

2024-2025 Plan Year Bi-weekly Benefit Plan Rates & Employee Contribution Requirements<sup>1</sup>

Full-Time Active Employees

(Part-time coded employees pay a prorated portion of the premiums)

| Benefit Plan &<br>Coverage Level | Current<br>Bi-weekly<br>Rates | New Bi-weekly<br>Rates for<br>Coverage<br>Effective<br>06/24/2024 | \$ Change<br>from<br>Current | % Change<br>from<br>Current | EXEC MGMT<br>Employee<br>Pays | CEMA &<br>CONF ADMIN<br>Employee<br>Pays | SEIU & CONF<br>CLERICAL<br>Employee<br>Pays | PROBATION<br>PEACE<br>OFFICERS<br>Employee Pays | E&A<br>Employee<br>Pays |
|----------------------------------|-------------------------------|---|------------------------------|-----------------------------|-------------------------------|--|---|---|-------------------------|
| KAISER PERMANENTE HMO            |                               |   |                              |                             |                               |  |   |   |                         |
| Employee                         | \$412.98                      | \$462.02  | \$49.04                      | 11.87%                      | \$27.72                       | \$6.73                                   | \$0.00                                      | \$0.00  | \$0.00                  |
| Employee & Spouse                | \$867.26                      | \$970.24  | \$102.98                     | 11.87%                      | \$58.21                       | \$14.14                                  | \$13.02                                     | \$13.30   | \$13.02                 |
| Employee & Children              | \$743.36                      | \$831.64  | \$88.28                      | 11.88%                      | \$49.90                       | \$12.12                                  | \$11.16                                     | \$11.40   | \$11.16                 |
| Employee & Family                | \$1,197.64                    | \$1,339.86  | \$142.22                     | 11.88%                      | \$80.39                       | \$19.52                                  | \$17.98                                     | \$18.37   | \$17.98                 |
| VALLEY HEALTH PLAN               | НМО                           |   |                              |                             |                               |  |   |   |                         |
| Employee                         | \$528.35                      | \$558.47  | \$30.12                      | 5.70%                       | \$22.34                       | \$0.00                                   | \$0.00                                      | \$0.00  | \$0.00                  |
| Employee & Spouse                | \$1,109.54                    | \$1,172.79  | \$63.25                      | 5.70%                       | \$46.91                       | \$0.00                                   | \$0.00                                      | \$0.00  | \$0.00                  |
| Employee & Children              | \$951.04                      | \$1,005.25  | \$54.21                      | 5.70%                       | \$40.21                       | \$0.00                                   | \$0.00                                      | \$0.00  | \$0.00                  |
| Employee & Family                | \$1,532.21                    | \$1,619.54  | \$87.33                      | 5.70%                       | \$64.78                       | \$0.00                                   | \$0.00                                      | \$0.00  | \$0.00                  |
| HEALTH NET POS PLAN              |                               |   |                              |                             |                               |  |   |   |                         |
| Employee                         | \$767.16                      | \$820.86  | \$53.70                      | 7.00%                       | \$49.25                       | \$12.85                                  | \$0.00                                      | \$0.00  | \$0.00                  |
| Employee & Family                | \$1,624.29                    | \$1,737.99  | \$113.70                     | 7.00%                       | \$104.28                      | \$27.21                                  | \$52.83                                     | \$52.83   | \$64.40                 |
| DELTA DENTAL PPO PL              | AN                            |   |                              |                             |                               |  |   |   |                         |
| Employee & Family                | \$54.23                       | \$54.23   | \$0.00                       | 0.00%                       | \$0.00                        | \$0.00                                   | \$0.00                                      | \$0.00  | \$0.00                  |
| LIBERTY DENTAL HMO               |                               |   |                              |                             |                               |  |   |   |                         |
| Employee & Family                | \$18.12                       | \$18.12   | \$0.00                       | 0.00%                       | \$0.00                        | \$0.00                                   | \$0.00                                      | \$0.00  | \$0.00                  |
| VISION SERVICE PLAN (            | VSP)                          |   |                              |                             |                               |  |   |   |                         |
| Employee & Family                | \$4.04                        | \$4.04  | \$0.00                       | 0.00%                       | \$0.00                        | \$0.00                                   | \$0.00                                      | \$0.00  | \$0.00                  |

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| Benefit Plan &<br>Coverage Level | Current<br>Bi-weekly<br>Rates | New Bi-weekly<br>Rates for<br>Coverage<br>Effective<br>06/24/2024 | \$ Change<br>from<br>Current | % Change<br>from<br>Current | CORRECTIONAL<br>PEACE<br>OFFICERS<br>Employee Pays | PARK<br>RANGERS<br>Employee<br>Pays | DSA<br>Employee<br>Pays | GAA<br>Employee<br>Pays | CCAA<br>Employee<br>Pays | ESC<br>Employee<br>Pays |
|----------------------------------|-------------------------------|---|------------------------------|-----------------------------|--|-------------------------------------|-------------------------|-------------------------|--------------------------|-------------------------|
| KAISER PERMANENTE HMO            |                               |   |                              |                             |  |                                     |                         |                         |                          |                         |
| Employee                         | \$412.98                      | \$462.02  | \$49.04                      | 11.87%                      | \$0.00   | \$6.73                              | \$0.00                  | \$7.04                  | \$9.24                   | \$6.73                  |
| Employee & Spouse                | \$867.26                      | \$970.24  | \$102.98                     | 11.87%                      | \$13.75  | \$34.63                             | \$47.34                 | \$24.19                 | \$47.34                  | \$14.14                 |
| Employee & Children              | \$743.36                      | \$831.64  | \$88.28                      | 11.88%                      | \$11.79  | \$29.68                             | \$40.58                 | \$20.73                 | \$40.58                  | \$12.12                 |
| Employee & Family                | \$1,197.64                    | \$1,339.86  | \$142.22                     | 11.88%                      | \$18.99  | \$47.81                             | \$65.37                 | \$33.40                 | \$65.38                  | \$19.52                 |
| VALLEY HEALTH PLAN               | нмо                           |   |                              |                             |  |                                     |                         |                         |                          |                         |
| Employee                         | \$528.35                      | \$558.47  | \$30.12                      | 5.70%                       | \$0.00   | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                   | \$0.00                  |
| Employee & Spouse                | \$1,109.54                    | \$1,172.79  | \$63.25                      | 5.70%                       | \$0.00   | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                   | \$0.00                  |
| Employee & Children              | \$951.04                      | \$1,005.25  | \$54.21                      | 5.70%                       | \$0.00   | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                   | \$0.00                  |
| Employee & Family                | \$1,532.21                    | \$1,619.54  | \$87.33                      | 5.70%                       | \$0.00   | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                   | \$0.00                  |
| HEALTH NET POS PLAN              | HEALTH NET POS PLAN           |   |                              |                             |  |                                     |                         |                         |                          |                         |
| Employee                         | \$767.16                      | \$820.86  | \$53.70                      | 7.00%                       | \$0.00   | \$12.85                             | \$0.00                  | \$13.07                 | \$16.42                  | \$12.85                 |
| Employee & Family                | \$1,624.29                    | \$1,737.99  | \$113.70                     | 7.00%                       | \$64.40  | \$57.06                             | \$120.67                | \$85.28                 | \$120.67                 | \$27.21                 |
| DELTA DENTAL PPO PLAN            |                               |   |                              |                             |  |                                     |                         |                         |                          |                         |
| Employee & Family                | \$54.23                       | \$54.23   | \$0.00                       | 0.00%                       | \$0.00   | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                   | \$0.00                  |
| LIBERTY DENTAL HMO PLAN          |                               |   |                              |                             |  |                                     |                         |                         |                          |                         |
| Employee & Family                | \$18.12                       | \$18.12   | \$0.00                       | 0.00%                       | \$0.00   | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                   | \$0.00                  |
| VISION SERVICE PLAN (VSP)        |                               |   |                              |                             |  |                                     |                         |                         |                          |                         |
| Employee & Family                | \$4.04                        | \$4.04  | \$0.00                       | 0.00%                       | \$0.00   | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                   | \$0.00                  |

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| Benefit Plan &<br>Coverage Level | Current<br>Bi-weekly<br>Rates | New Bi-weekly<br>Rates for<br>Coverage<br>Effective<br>06/24/2024 | \$ Change<br>from<br>Current | % Change<br>from<br>Current | BTC<br>Employee<br>Pays | DAIA<br>Employee<br>Pays | UAPD<br>Employee<br>Pays | VPG<br>Employee<br>Pays | CIR<br>Employee<br>Pays | RNPA<br>Employee<br>Pays |
|----------------------------------|-------------------------------|---|------------------------------|-----------------------------|-------------------------|--------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
| KAISER PERMANENTE HMO            |                               |   |                              |                             |                         |                          |                          |                         |                         |                          |
| Employee                         | \$412.98                      | \$462.02  | \$49.04                      | 11.87%                      | \$6.73                  | \$0.00                   | \$6.73                   | \$6.73                  | \$0.00                  | \$0.00                   |
| Employee & Spouse                | \$867.26                      | \$970.24  | \$102.98                     | 11.87%                      | \$14.14                 | \$47.34                  | \$14.14                  | \$14.14                 | \$0.00                  | \$13.30                  |
| Employee & Children              | \$743.36                      | \$831.64  | \$88.28                      | 11.88%                      | \$12.12                 | \$40.58                  | \$12.12                  | \$12.12                 | \$0.00                  | \$11.40                  |
| Employee & Family                | \$1,197.64                    | \$1,339.86  | \$142.22                     | 11.88%                      | \$19.52                 | \$65.37                  | \$19.52                  | \$19.52                 | \$0.00                  | \$18.37                  |
| VALLEY HEALTH PLAN HMO           |                               |   |                              |                             |                         |                          |                          |                         |                         |                          |
| Employee                         | \$528.35                      | \$558.47  | \$30.12                      | 5.70%                       | \$0.00                  | \$0.00                   | \$0.00                   | \$0.00                  | \$98.63                 | \$0.00                   |
| Employee & Spouse                | \$1,109.54                    | \$1,172.79  | \$63.25                      | 5.70%                       | \$0.00                  | \$0.00                   | \$0.00                   | \$0.00                  | \$207.11                | \$0.00                   |
| Employee & Children              | \$951.04                      | \$1,005.25  | \$54.21                      | 5.70%                       | \$0.00                  | \$0.00                   | \$0.00                   | \$0.00                  | \$177.51                | \$0.00                   |
| Employee & Family                | \$1,532.21                    | \$1,619.54  | \$87.33                      | 5.70%                       | \$0.00                  | \$0.00                   | \$0.00                   | \$0.00                  | \$286.02                | \$0.00                   |
| HEALTH NET POS PLAN              |                               |   |                              |                             |                         |                          |                          |                         |                         |                          |
| Employee                         | \$767.16                      | \$820.86  | \$53.70                      | 7.00%                       | \$12.85                 | \$0.00                   | \$12.85                  | \$12.85                 | \$257.02                | \$0.00                   |
| Employee & Family                | \$1,624.29                    | \$1,737.99  | \$113.70                     | 7.00%                       | \$27.21                 | \$129.52                 | \$27.21                  | \$27.21                 | \$414.16                | \$19.55                  |
| DELTA DENTAL PPO PLAN            |                               |   |                              |                             |                         |                          |                          |                         |                         |                          |
| Employee & Family                | \$54.23                       | \$54.23   | \$0.00                       | 0.00%                       | \$0.00                  | \$0.00                   | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00                   |
| LIBERTY DENTAL HMO PLAN          |                               |   |                              |                             |                         |                          |                          |                         |                         |                          |
| Employee & Family                | \$18.12                       | \$18.12   | \$0.00                       | 0.00%                       | \$0.00                  | \$0.00                   | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00                   |
| VISION SERVICE PLAN (VSP)        |                               |   |                              |                             |                         |                          |                          |                         |                         |                          |
| Employee & Family                | \$4.04                        | \$4.04  | \$0.00                       | 0.00%                       | \$0.00                  | \$0.00                   | \$0.00                   | \$0.00                  | \$0.00                  | \$0.00                   |

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