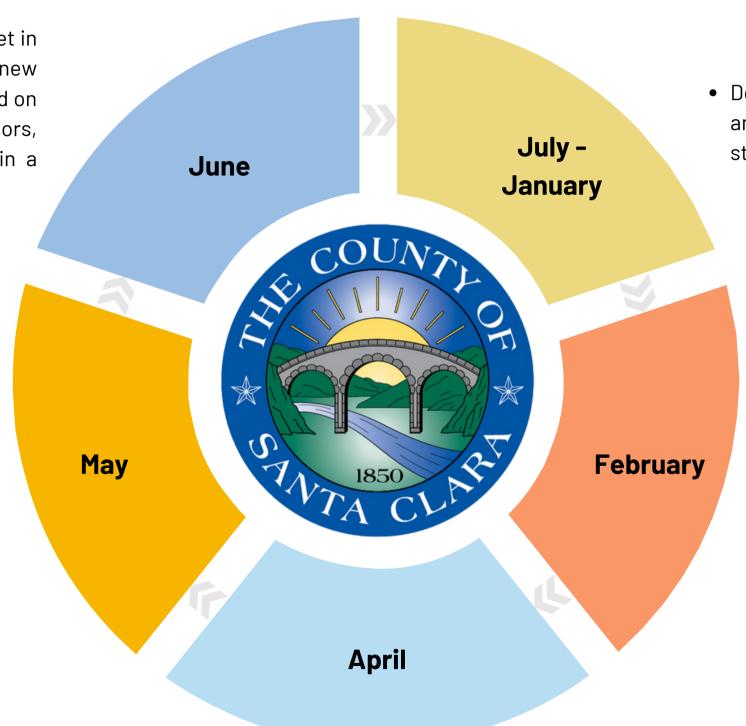
## **County Budgetary Process Timeline**

THE FISCAL YEAR STARTS ON JULY 1, AND ENDS THE FOLLOWING JUNE 30

 A public hearing is held on the County budget in mid-June to receive public input, provide new information, and incorporate changes based on direction from the Board of Supervisors, ensuring the Adopted Budget will result in a balanced budget by July 1

- County Executive makes funding recommendations to the Board of Supervisors in the Recommended Budget released on **May 1**, for the following fiscal year
- The County holds a multi-day Budget Workshop in May so that community members and other stakeholders can learn about the Recommended Budget and voice their opinions



 Departments analyze their operations, and solicit feedback from community stakeholders & clients

- Departments submit their budget proposals to the County Executive in early February
- Also in February, the Board reviews & approves the mid-year budget adjustments

 Board Policy Committee Meetings throughout April include copies of department submitted budget proposals in the meeting agenda material