

PROGRAM NAME

PEI Outreach for Increasing Recognition of Early Signs Program

PREVENTION & EARLY INTERVENTION (PEI) 1-YEAR EVALUATION REPORT DATA: FY2023 (JULY 1, 2022 – JUNE 30, 2023)

1. Program Description

i Describe the program description, status, priority/target population(s) and service category.

We suggest using the program description language and service category information published in the MHSA 3-year reports found at the link below:

FY24-26 3-year plan: https://bhsd.sccgov.org/sites/g/files/exjcpb711/files/documents/SantaClara_3Y%20Plan%20FY23-26.pdf

2. Program Indicators

i Please provide a few sentences describing what this program is intended to do in relation to the Prevention & Early Intervention Domains. In other words, how will the program direct their services & activities to address at least one of the 7 negative outcomes defined in the Welfare and Institution Code 5840?

- Suicide
- Incarcerations
- School failure or dropout
- Unemployment
- Prolonged suffering
- Homelessness
- Removal of children from their home

3. Program Goals, Objectives & Outcomes

i We suggest using the language utilized in the MHSA 3-year report found at the links below:

FY24-26 3-year plan: https://bhsd.sccgov.org/sites/g/files/exjcpb711/files/documents/SantaClara_3Y%20Plan%20FY23-26.pdf

4. Clients Served & Annual Cost per Client Data

i Note: Please consult with PEI Manager (Roshni Shah) and MHSA Finance Team (Tina Cordero, Vince Robben and Amber Ma) to verify the actual expenditures as reported in our Annual Revenue & Expenditure Reports (ARER). These costs should be utilized to calculate the cost per person.

We suggest using the language utilized in the MHSa 3-year report found at the links below:

FY24-26 3-year plan: https://bhsd.sccgov.org/sites/g/files/exjcpb711/files/documents/SantaClara_3Y%20Plan%20FY23-26.pdf

FY 2023		
Unduplicated N =		
Number Served	Program Expenditure	Cost per Person

5. Evaluation Activities

i All PEI programs must address at least one or more of the strategies below. Please indicate which strategy/strategies your program utilized.

Strategies including:

- Access and Linkage
- Improving Timely Access to Services for Underserved Populations
- Be designed, implemented, and promoted using strategies that are non-stigmatizing and non-discriminatory

Additionally, for the 3-year PEI evaluation report, detailed information on the outcomes and how outcomes were measured need to be described. In narrative form, please describe the following:

For each Program, the methods of measuring outcomes, should be one or a combination of the following:

- Evidence-based practice standard or promising practice standard
 - If the County used the evidence-based standard or promising practice standard to determine the Program's effectiveness, explain how the practice's effectiveness has been demonstrated and explain how the County will ensure fidelity to the practice according to the practice model and Program design in implementing the Program.
- Community and or practice-based evidence standard
 - If the County used the community and/or practice-based standard to determine the Program's effectiveness, describe the evidence that the approach is likely to bring about applicable Mental Health Services Act outcomes and explain how the County will ensure fidelity to the practice according to the practice model and Program design in implementing the Program.

Please explain which standard you used in detail and provide any supporting documentation, such as survey instruments, tools, peer-reviewed journals, etc., if available.

6. Demographic Data

i For the fiscal year below, please complete the demographic data below as required by the state regulations. If you did not collect indicators for any of these variables for a given fiscal year, please write "Not available" and include a few sentences explaining why the data were not collected.

	FY 2023	
Age Group	# Served	% of Served
0 – 15 years		
16 -25 years		
26- 59 years		
60+ years		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Race	# Served	% of Served
American Indian or Alaska Native		
Asian		
Black or African American		
Native Hawaiian or Other Pacific Islander		
White/ Caucasian		
Other		
More than one race		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Ethnicity	# Served	% of Served
Hispanic or Latino:		
Caribbean		
Central American		
Mexican/ Mexican-American/ Chicano		
Puerto Rican		
South American		
Hispanic/ Latino (undefined)		
Other Hispanic/ Latino		
Hispanic or Latino Subtotal		
Non-Hispanic or Non-Latino as follows:		
African		
Asian Indian/ South Asian		
Cambodian		
Chinese		
Eastern European		
European		
Filipino		
Japanese		
Korean		
Middle Eastern		
Vietnamese		
Non-Hispanic/ Non-Latino (undefined)		
Other Non-Hispanic/ Non-Latino		
Non-Hispanic or Non-Latino Subtotal		

More than one ethnicity		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Gender (Assigned at Birth)	# Served	% of Served
Male		
Female		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Gender (Current)	# Served	% of Served
Male		
Female		
Transgender (Male to Female)		
Transgender (Female to Male)		
Transgender (Undefined)		
Genderqueer		
Questioning or Unsure		
Another gender identity		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Sexual Orientation	# Served	% of Served
Gay or Lesbian		
Heterosexual/ Straight		
Bisexual		
Questioning/ Unsure		
Queer		
Another sexual orientation		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Primary Language	# Served	% of Served
English		
Spanish		
Vietnamese		
Chinese		
Tagalog		
Farsi		
Other		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Military Status	# Served	% of Served
Active Military		
Veteran		
Served in Military		
Family of Military		
No Military		
Prefer not to answer		
Unknown		
Unduplicated Total		

	FY 2023	
Disability*	# Served	% of Served
Difficulty seeing		
Difficulty hearing or speaking		
Other communication disability		
Cognitive		
Physical/ Mobility		
Chronic Health Condition		
Other non-communication disability		
No Disability		
Prefer not to answer		
Unknown		
Unduplicated Total		

*Participants may choose more than one option for Disability.

7. Potential Responders

i This number refers to the number, types and settings of potential responders the Program intended to reach. For each fiscal year, please provide a summary narrative of the types of group services delivered and the target population(s) served.

FY 2023		
Unduplicated N =		
Number of Potential Responders	Types of Potential Responders (ex: teachers, nurses, family, etc.)	Examples of settings (ex: family resources centers, schools, etc.)

8. Detailed Outcomes

i Please include as much outcome information as you have available for your program by fiscal year. This should include:

- The indicators utilized
- Percent improvement (From pre- to post- results)
- The names and references of the survey tools used to measure the outcomes
- Any summary narrative explaining the outcome data, any information on data collection, and any observations made by the program in the outcome and data collection process

If you need any samples or suggestions on how to include your detailed outcome information, please contact PEI Manager Roshni Shah.

9. Evaluation Summary

i This is the narrative section to provide a summary of your program's evaluation for FY2023. You may also include any qualitative data, such as client experiences; program success; program barriers and challenges; implementation challenges; and any other narrative information that you feel will help convey the program's intentions and highlight the program's efforts.

Please limit the summary section to no more than 3 paragraphs, if possible.