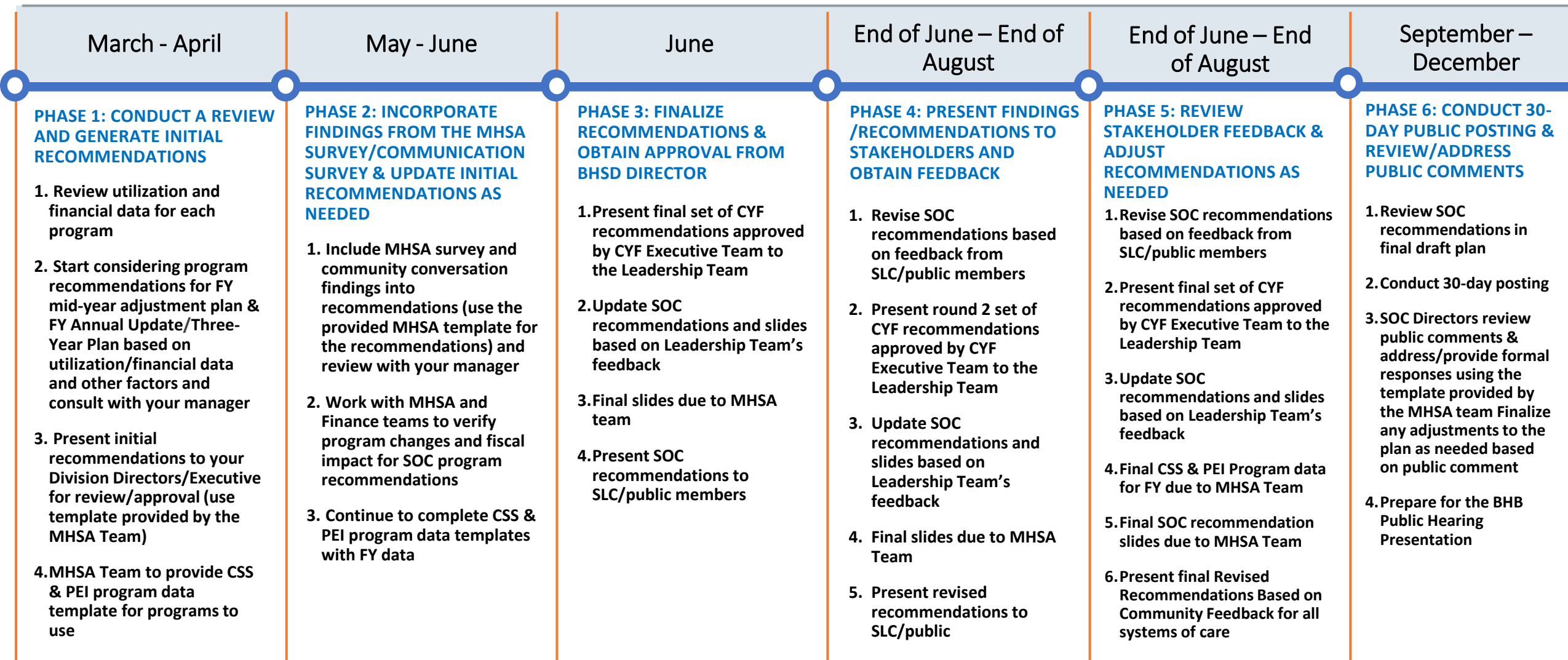


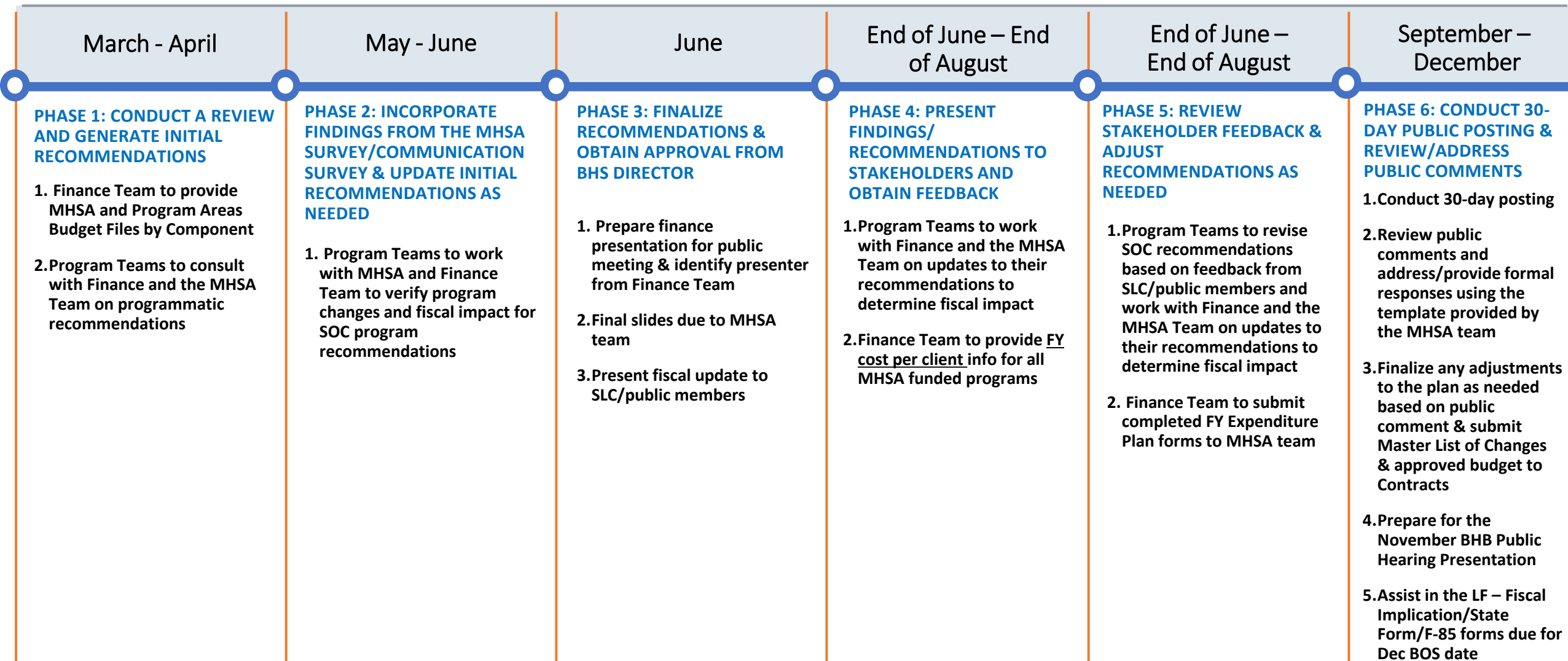
MHSA Community Program Planning Process Timeline

Accessed & Unplanned Services, Adults & Older Adults, Children, Youth & Families System of Care (SOC) and Workforce, Education and Training (WET)



MHSA Community Program Planning Process Timeline

Finance Team



MHSA Community Program Planning Process Timeline

Analytics & Reporting (A&R) and Quality Management (QM)

May – July 15th

PHASE 1:

1. A&R Team to provide FY Client/Demographic data for all MHSA funded PEI and CSS programs in an Excel file to MHSA Team and System of Care (SOC) Program Managers/Directors
2. QM Team to provide FY FSP Outcomes Report to MHSA Team and SOC Managers/Directors

September – December

PHASE 6: AS NEEDED - REVIEW/ADDRESS PUBLIC COMMENTS

1. Conduct 30-day posting
2. Review public comments and address/provide formal responses using the template provided by the MHSA team
3. Finalize any adjustments to the plan as needed based on public comment & submit Master List of Changes & approved budget to Contracts
4. Prepare for the November BHB Public Hearing Presentation