

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
215	119938	Community Agency for Resources, Advocacy and Services (CARAS)	Provide support for the Youth Hub, serving at risk youth between the ages of 11- 18 in the greater Gilroy area, offering programs such Joven Noble and Girasol	Grant	Supervisor Arenas	\$ 45,000
216	119937	Santa Teresa Little League	Maintain and improve baseball facilities, acquire and maintain essential equipment, as well as providing financial assistance to underserved youth	Grant	Supervisor Arenas	\$ 1,000
217	119940	Teatro Vision	Provide additional funding to increase the Managing Director position to full-time, to launch a new 3-Year Strategic Plan to grow the organization	Grant	Supervisor Arenas	\$ 25,000
218	119939	Independence Day Celebrations, Inc. - Freedom Fest	Ensure sufficient security at the 2024 4th of July Freedom Fest event in Morgan Hill	Grant	Supervisor Arenas	\$ 5,000
219	119941	Edward Boss Prado Foundation	Assist in providing essential needs, support resources, and financial assistance through the various programs in the South Santa Clara County	Grant	Supervisor Arenas	\$ 45,000
220	119944	Green Foothills	Support the recruitment of residents of District 1 to the 2025 cohort, offer 7 additional Spanish language training sessions, one-on-one conservation mentorship, facilitate skills-building workshop with a focus towards prioritizing BIPOC and Spanish language inclusion	Grant	Supervisor Arenas	\$ 20,000
223	119942	SVCreates	Offer programs for at-risk youth, art events that employ local residents, generating income for small business, while providing art activities and events open to the public	Grant	Supervisor Arenas	\$ 10,000
224	119988	Latinas Contra Cancer	Support the Health Educator and Patient Navigators program to measure outputs and participant outcomes which include knowledge/skills relating to breast cancer prevention and intervention	Grant	Supervisor Arenas	\$ 20,000
225	119946	Latino Family Fund de Gilroy	Enhance and expand Youth and Philanthropy Program, the Grants and Scholarships Program and other existing programs, as well as providing an opportunity to hire additional staff to advocate for health, immigration, education, social justice and equity in South Santa Clara County	Grant	Supervisor Arenas	\$ 40,000
226	119950	USTAR PRODUCTIONS - Lunar New Year Tet Festival	Allow for the expansion of operations to host an even larger 2025 Lunar New Year Tet Festival	Grant	Supervisor Arenas	\$ 10,000
227	119994	Community Seva, Inc.	To assist in the distribution of meals for unhoused in Santa Clara County, including providing outdoor resources, clothing, mobile showers, and hygiene care kits	Grant	Supervisor Arenas	\$ 10,000
228	119951	The Particular Council of the St. Vincent de Paul Society of Santa Clara County, St. Catherine, Morgan Hill, Conference	Support the Security Deposit/First Month's Rent for the Unhoused program which provides financial assistance to South Santa Clara's most vulnerable communities	Grant	Supervisor Arenas	\$ 75,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
229	119989	Rebuilding Together Silicon Valley	Support Rebuilding Together Silicon Valley, providing home repairs for low-income homeowners inhabiting unsafe and unhealthy conditions in District 1	Grant	Supervisor Arenas	\$ 15,000
230	119947	Justice At Last, Inc.	Allow for outreach and build awareness with organizations that work with vulnerable populations in order to gain access and receive trauma-informed survivor-centered comprehensive services	Grant	Supervisor Arenas	\$ 10,000
231	119979	City of Morgan Hill, Parks and Recreation Division	Purchase equipment and fund part-time staff to support the Corazon Care Campus program located at Centennial Recreation Center	Grant	Supervisor Arenas	\$ 15,000
232	119980	Step Forward Foundation	Increase pro bono legal services capacity to immigrants and domestic violence survivors through the addition of personnel	Grant	Supervisor Arenas	\$ 79,431
233	119954	Open Space Allies LLC	Develop a local action team for the City of Morgan Hill to prioritize the creation of the open streets program, allowing for comprehensive staff and volunteer training , develop a robust program, and expansive outreach	Grant	Supervisor Arenas	\$ 139,500
234	119958	South Santa Clara County Firefighter's Association	Expand support of the volunteer firefighters through training, and promote public safety and community empowerment by partnering with San Martin Neighborhood Association and San Martin Lions Club on events	Grant	Supervisor Arenas	\$ 3,245
235	119995	First California Health Center, Inc.	To assist the addition of staff to embark on the second year of operation to serve residents of Santa Clara County	Grant	Supervisor Arenas	\$ 15,000
237	119981	YWCA Golden Gate Silicon Valley	Expand the Bloom program located in South Santa Clara County by procuring a cargo van serving as a pop up shop to deliver clothing to the underserved	Grant	Supervisor Arenas	\$ 70,000
238	119948	San Jose Neighborhood Community Emergency Response Teams	Engage District 1 residents in the aim of recruiting, training, and retaining 1,000 volunteers through the Emergency Hub Program	Grant	Supervisor Arenas	\$ 5,000
239	120000	Coalicion de Pequeños Agricultores de California-California Small Farmers Coalition	Expand small-scale farming operations to include improvements to infrastructure, obtaining new equipment to grow flowers, herbs, and produce	Grant	Supervisor Arenas	\$ 25,000
240	119982	Empowering Our Community for Success	Allow for educational field trips, prosocial gatherings, and stipends to procure school supplies for at-risk youth located in South Santa Clara County	Grant	Supervisor Arenas	\$ 40,000
241	119983	Teach For America Bay Area	Implement Ignite Fellowship at an elementary school located in East San Jose delivering high-impact virtual tutoring to the identified elementary students	Grant	Supervisor Arenas	\$ 40,000
242	120067	New Hope for Youth	Allow New Hope for Youth to provide mentorship and support to at-risk youth, specifically those affected by gang involvement, in South Santa Clara County	Grant	Supervisor Arenas	\$ 30,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
244	120002	The Healing Youth Justice Poetry and Platica Project (Mexican Heritage Plaza and School of Arts and Culture)	Support the Healing Youth Justice Poetry and Platica Project at Silver Creek High School, providing educational leadership and civic engagement opportunities for students from low-income communities	Grant	Supervisor Arenas	\$ 14,000
245	119996	Shine Together	Implement the South County Shine Pilot Program, creating thriving and healthy futures for young mothers and their children	Grant	Supervisor Arenas	\$ 25,000
246	119952	East Side Union High School District	Provide academic support to at-risk students, as well as social-emotional learning in order to acquire knowledge, skills, characteristics towards develop healthy identities	Grant	Supervisor Arenas	\$ 120,000
248	119992	Youth Alliance	Strengthen referral pathways and partnerships by connecting young people to diversion and youth leadership programs that will increase student success	Grant	Supervisor Arenas	\$ 25,000
249	120066	International Children Assistance Network (ICAN) - Youth Healing Circle	Continuing providing access to the Youth Health Circles for Asian American and Native Hawaiian / Pacific Islander students attending high school in the Evergreen area and South San Jose	Grant	Supervisor Arenas	\$ 25,000
250	119998	Loving Flowers Group (International Children Assistance Network)	Visit incarcerated youth during special times of the year to give them food, flowers and gifts. The holidays include Valentine's Day, Mother's Day, the Children's Moon Festival, and Thanksgiving	Grant	Supervisor Arenas	\$ 13,300
251	119953	Rebekah Children's Services - Son de Mi Corazon	Provide funding to for various supplies, training sessions, and printing materials for Son de Mi Corazon located in downtown Gilroy	Grant	Supervisor Arenas	\$ 10,452
252	119955	Rebekah Children's Services - Pride Kitchen	Facilitate the Pride Kitchen series, using the Kneaded Culinary Academy model, for LGBTQ+ youth and their allies	Grant	Supervisor Arenas	\$ 15,000
254	119993	Sabor del Valle	Support the Young Latinx Entrepreneurship pilot program aimed at empowering and supporting young Latinx individuals on becoming entrepreneurs	Grant	Supervisor Arenas	\$ 15,000
255	119999	City of San Jose, District 8 - Summer Youth Sports Initiative	Establish Summer Youth Sports Initiatives at Evergreen Valley High School and Silver Creek High School	Grant	Supervisor Arenas	\$ 30,000
257	120001	Rebekah Children's Services - Family Resource Center	To provide supplies and resources for children who are or may be in risk of entering the child welfare system	Grant	Supervisor Arenas	\$ 6,573
259	120003	City of San Jose, District 8 - Yerba Buena Pedestrian Bridge	Provide funding to assist in the development of the Yerba Buena Pedestrian Bridge, to re-connect Evergreen neighborhoods	Grant	Supervisor Arenas	\$ 15,000
260	120004	City of San Jose, District 8 - 4 th of July Firework Celebration	Provide safe Independence Day celebration at Lake Cunningham Park, to enhance public safety and decrease the use of illegal fireworks in East San Jose	Grant	Supervisor Arenas	\$ 5,000
261	119961	Prosperity Lab	Assist with the formation of a business association, including outreach strategies, strategic and leadership trainings, and more	Grant	Supervisor Arenas	\$ 135,000
262	119962	La Ofrenda Festival	Address programming demands, provide free year-round workshops, and support the La Ofrenda Festival in Gilroy	Grant	Supervisor Arenas	\$ 40,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
263	120005	Winter Faith Collaborative	Maintain and grow the Mobile Shower Hygiene Services Program	Grant	Supervisor Arenas	\$ 10,000
264	120069	Local 270 Scholarship Fund	Support the annual awarding of scholarships to local high school students	Grant	Supervisor Arenas	\$ 10,000
287	120076	St. Joseph's Family Center	Allow St. Joseph's Family Center to join with South County Compassion Center in tackling the effects of poverty on families	Grant	Supervisor Arenas	\$ 30,000
288	120078	East Side Union School District Education Foundation	To support the Spartan East Side Promise Program which provides scholarships, mentoring and other support to students on their path to a college degree.	Grant	Supervisor Arenas	\$ 20,000
289	120075	Parents Helping Parents	To equip staff with specialized training and resources to assist families raising children with special needs.	Grant	Supervisor Arenas	\$ 15,000
290	120074	Latino Leadership Alliance	Provide support of the eight month leadership training academy, exposing participants to principles of leadership and governance, coalition building, as well as examining issues affecting the Latino community in Silicon Valley	Grant	Supervisor Arenas	\$ 10,000
292	120073	Evergreen Little League	Provide participating low-income families with financial assistance and scholarships	Grant	Supervisor Arenas	\$ 1,000
293	120077	Services, Immigrant Rights & Education Network (SIREN)	Support community programs relating to immigration legal services in support of application assistance and information, policy advocacy that promotes protection of rights, and civic engagement	Grant	Supervisor Arenas	\$ 10,000
294	120072	Latina Coalition of Silicon Valley	Allow Engaged Latina Leadership Activist program to collect data that measures increases in the number of Latinas who are on local board, engage in educational trainings and events, seek leadership positions, and are elected positions	Grant	Supervisor Arenas	\$ 10,000
295	120071	The Vietnamese American Communities & Coalitions of Northern California	Host a series of community events to preserve and promote the Vietnamese culture, building understanding among the various ethnic groups	Grant	Supervisor Arenas	\$ 5,000
296	120070	Beat the Streets Bay Area	Assist in the purchase of wrestling equipment and uniforms in the Evergreen School District Youth Wrestling Program	Grant	Supervisor Arenas	\$ 2,500
					Subtotal, District 1	\$ 1,411,000
138	119759	African American Community Service Agency (AACSA)	Support programs and activities focused on educational enrichment, leadership enhancement, family health issues, advocacy and policy issues, and celebrating culture and heritage	Grant	Supervisor Chavez	\$ 50,000
139	119779	Alum Rock Counseling Center (ARCC)	Acquire a previously owned 10-passenger van to transport youth who participate in ARCC's programs and corresponding field trips and social activities	Grant	Supervisor Chavez	\$ 20,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
140	119761	Asian Law Alliance	Assist in obtaining laptops to support the programs and services provided in order to minimize disruption of service. ALA will be receiving additional funding from private donations and grants for a total amount of \$32,000	Grant	Supervisor Chavez	\$ 20,000
141	119762	Asian American Non-Profit Services	Support the Building Community Resiliency Through Healthy Minds Program to create mental health workshops to benefit at-risk youth and families based on the GRACE model	Grant	Supervisor Chavez	\$ 5,000
142	119763	Association of Vietnamese Elderly of the Bay Area (AVEBA)	Host 12 events, partnering with a coalition of Vietnamese American community organizations, throughout the year with a mission to preserve and share Vietnamese culture and heritage and prevent linguistic and senior isolation	Grant	Supervisor Chavez	\$ 25,000
143	119766	Bay Area Women's Sports Initiative (BAWSI)	Help with the expansion of the Leadership Accelerator site at Overfelt High School to help support girl athletes and non-athletes. This funding will be used to leverage private donations and grants for the total expansion budget of \$126,040	Grant	Supervisor Chavez	\$ 20,000
144	119767	Bay Area Family for LV	Support Bay Area Family monthly support group, parent-child activities, consultations, and resource navigation	Grant	Supervisor Chavez	\$ 20,000
145	119768	BAYMEC - Community Foundation	To support the celebration and preservation of local queer culture through oral and visual history	Grant	Supervisor Chavez	\$ 20,000
146	119877	Building Skills Partnership	Support Transformative Programming which includes workforce development, financial capabilities enhancement, and community advancement services to meet the needs of immigrant janitor and their families	Grant	Supervisor Chavez	\$ 10,000
147	119769	Counseling and Support Services for Youth (CASSY)	Provide counseling services, proactive mental health education, staff consultation and training, and community outreach at Most Holy Trinity and St. John Vianney	Grant	Supervisor Chavez	\$ 10,000
148	119749	Children's Musical Theater	Support the Community Access Program that provides theater engagement and educational opportunities to nearly 10,000 students, with a focus on underserved and at-risk youth	Grant	Supervisor Chavez	\$ 20,000
149	119771	Chopstick Alley Art	Create and add after-school and summer arts programs at the Olinder Community Center	Grant	Supervisor Chavez	\$ 15,000
150	119772	City Lights Theater Company	Assist in procuring audio equipment to be used at the annual summer musical, which will in turn be rented out to offset the overall operational budget in future	Grant	Supervisor Chavez	\$ 6,600
152	119774	Community Cycles of California	Sustain existing programs and assist with the new buildout a new retail location providing more bikes for the children's holiday giveaway, as well as growing its workforce development program	Grant	Supervisor Chavez	\$ 25,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
153	119750	Community Health Partnership	Implement the third Leadership Academy and Alumni program for mid-management staff members of its community health centers to build their leadership capacity	Grant	Supervisor Chavez	\$ 20,000
154	119748	East Side Union High School District Education Foundation	Support the Spartan East Side Promise , which guarantees enrollment to San Jose State University for students meeting CSU A-G requirements	Grant	Supervisor Chavez	\$ 20,000
155	119847	Eastside Magazine	Maintain its operations to foster community engagement and cultural celebration	Grant	Supervisor Chavez	\$ 20,000
156	119775	Elevate Community Center	Provide legal services in domestic violence, family law, tenant rights, elder abuse, and other general civil litigation at all steps in the legal process	Grant	Supervisor Chavez	\$ 30,000
158	119751	Friends of Levitt Pavilion San Jose	Support the eighth year of the Levitt Pavilion Concert Series at St. James Park, which hosts free live music and performing arts	Grant	Supervisor Chavez	\$ 5,000
159	119776	Grail Family Services	Support strategic growth and expansion efforts to ensure continued physical presence and impactful service in the Mayfair and East San Jose community	Grant	Supervisor Chavez	\$ 25,000
160	119808	Guadalupe River Park Conservancy	Facilitate the continued effort to connect with the community through inclusive, nature-focused activities and programs that welcome the diverse population of San Jose's central greenway	Grant	Supervisor Chavez	\$ 20,000
161	119778	Heart of Hope Asian American Hospice Care	Improve and advance services provided by developing better online outreach programs, expanding workforce capacity, and provide small respite grant to financially disadvantaged caregivers	Grant	Supervisor Chavez	\$ 20,000
162	119780	Hispanic Foundation of Silicon Valley (HFSV)	Support STEM classes and parent education programs to increase the number of Latinos who obtain college degrees	Grant	Supervisor Chavez	\$ 50,000
163	119782	International Children Assistance Network (ICAN)	Support the fostering dialogue between generations through the "fish bowl" method, and promoting understanding by supporting caregivers who take care of elderly parents with cancer, dementia, Alzheimer's and other chronic conditions, expanding the definition of "cancer support group"	Grant	Supervisor Chavez	\$ 25,000
164	119783	Indian Health Center	Support the Self-Monitoring Blood Pressure Program which serves patients with diagnosed hypertension and established medical care with the Indian Health Center	Grant	Supervisor Chavez	\$ 10,000
165	119784	Immigrant Resettlement and Cultural Center (IRCC)	To allow for cultural events in the Vietnamese community promoting immigrant integration	Grant	Supervisor Chavez	\$ 50,000
166	119785	Jose Valdes Math Institute	Support the six-week math instruction program that enables students to enroll in Algebra when entering 9th grade	Grant	Supervisor Chavez	\$ 20,000
167	119786	Keep Coyote Creek Beautiful	Implement Scout's Adventure to Coyote Creek, an in-school program covering topics associated with local creeks	Grant	Supervisor Chavez	\$ 10,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
168	119788	Latina Coalition of Silicon Valley	Allow Latinas to participate in the PALA which covers such items as strategies for engaging with elected officials, preparation for running for and serving in public, exploration of diverse civic engagement pathways, and techniques for effective media engagement	Grant	Supervisor Chavez	\$ 50,000
169	119789	Latinas Contra Cancer	Aid Patient Advocacy, Support Groups, and Emergency Assistance services for cancer survivors which assist in decreasing cancer-related disparities in the Latinx population	Grant	Supervisor Chavez	\$ 50,000
170	119804	LEAD Filipino	Enable a full-time Executive Director to manage and expand core health equity and civic engagement programs and services	Grant	Supervisor Chavez	\$ 40,000
171	119805	Live the Dream Network	Assist disenfranchised young adults through assistance with grants and training to advance education and self-sufficiency	Grant	Supervisor Chavez	\$ 10,000
172	119820	Local Color SJ	Support the Fund Public Art and neighborhood beautification through individual artist stipends, materials for public art production, necessary equipment, and direct and indirect management and operation expenses	Grant	Supervisor Chavez	\$ 15,000
173	119821	International Children Assistance Network (ICAN) for Loving Flowers Group	Visit incarcerated youth during special times of the year to give them food, flowers and gifts. The holidays include Valentine's Day, Mother's Day, the Children's Moon Festival, and Thanksgiving	Grant	Supervisor Chavez	\$ 10,000
174	119822	Movimiento de Arte y Cultura Latino Americana (MACLA)	Support the monthly South First Friday performances that promote healthy living practices and celebrate the arts	Grant	Supervisor Chavez	\$ 25,000
175	119823	Madre-A-Madre	To allow for three events and staff time for the Madre-A-Madre leadership	Grant	Supervisor Chavez	\$ 20,000
176	119825	Mosaic America	Support Mosaic Atlas mapping initiative designed to create a detailed representation of the cultural diversity within Santa Clara County	Grant	Supervisor Chavez	\$ 20,000
179	119827	National Alliance on Mental Illness (NAMI)	Support Ending the Silence, an evidence based 50-minute program targeted to middle and high school audiences, giving students an opportunity to learn about mental illness	Grant	Supervisor Chavez	\$ 15,000
180	119864	Neighborhood Hands	Expand the Regional Emergency Microgrant, to allow for 60 more enrolled students within Santa Clara County to receive funding to reduce economic challenges as barriers to completing college degrees	Grant	Supervisor Chavez	\$ 10,000
181	119511	New Beginnings Family Services	Assist with obtaining two new refrigerators and one floorless walk-in cooler that will allow for providing more food to the community at large	Grant	Supervisor Chavez	\$ 40,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
182	119512	No Time To Waste	Support the day-to-day operation and growing volunteer to 19 full-time staff involved in food recovery, delivery and daily metric recording, as well as providing essential materials to effectively run the program	Grant	Supervisor Chavez	\$ 10,000
183	119828	Northern California College Promise Coalition	Expand the Regional Emergency Microgrant, to allow for 60 more enrolled students within Santa Clara County to receive funding to reduce economic challenges as barriers to completing college degrees	Grant	Supervisor Chavez	\$ 20,000
184	119829	Older Adults Technology Services (OATS)	Continue multilingual technology program by offering more one-hour, in-person sessions to older adults	Grant	Supervisor Chavez	\$ 10,000
185	119831	Positive Alternative Recreation Teambuilding Impact (PARTI)	Continue the 12-month High Impact Program, transforming 500 youth voices in communities of color in East San Jose who face health and economic disparities using whole child support and aligned evidence based practices	Grant	Supervisor Chavez	\$ 50,000
186	119832	Pink Ribbons of Endurance	Support female cancer survivors by providing resources such as workforce development, bags of groceries, and transitional housing referral services	Grant	Supervisor Chavez	\$ 10,000
187	119833	Pivotal	Support Pivotal Professional Development & Career Readiness program providing foster youth scholars with workforce training, interview and networking skills, and career exploration to encourage self sufficiency	Grant	Supervisor Chavez	\$ 30,000
188	119834	Prosperity Lab	Provide support to Mesa Redonda to train local food vendors on safe food handling, business skills, and business incubation space	Grant	Supervisor Chavez	\$ 35,000
189	119835	Resource Area for Teaching (RAFT)	Provide free hands-on learning activities for students at Title I schools	Grant	Supervisor Chavez	\$ 20,000
190	119837	Razing the Bar	Support Permanent Supportive Community by providing comprehensive mentorship and housing support to current and former foster youth	Grant	Supervisor Chavez	\$ 75,000
191	119838	Rebuilding Together Silicon Valley	Allow for repairs and/or accessibility modifications to one low-income homeowner in District 2 of Santa Clara County	Grant	Supervisor Chavez	\$ 10,000
192	119839	Roots Community Health Center	Enable dual enrollment in both Medi-Cal and CalFresh programs, ensuring individuals have access to healthcare and healthy food	Grant	Supervisor Chavez	\$ 40,000
193	119840	RotaCare Bay Area Free Medical Clinics	Rollout new medical services through the medical mobile unit	Grant	Supervisor Chavez	\$ 10,000
194	119841	San Jose Museum of Quilts and Textiles	Assist in supporting a Community Engagement Manager position to coordinate free community workshops	Grant	Supervisor Chavez	\$ 10,000
195	119842	San Jose Neighborhood Community Emergency	Recruit, train, and retain residents in the Emergency Hub program	Grant	Supervisor Chavez	\$ 5,000
196	119843	San Jose Public Library Foundation	Allow 50 youth to participate in Resilience Corps Pathways	Grant	Supervisor Chavez	\$ 10,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
197	119844	School of Arts and Culture	Assist in hiring a Marketing Communications Manager and Cultural District Consultant to promote and advocate for La Avenida, a BIPOC led cultural district	Grant	Supervisor Chavez	\$ 40,000
198	119845	Second Harvest of Silicon Valley	Support the purchased food budget in District 2, continuing the provisions of high nutrition proteins and pantry staples	Grant	Supervisor Chavez	\$ 34,500
199	119846	Shine Together	Assist the San Jose Teen Success support 60 young mothers to create thriving and healthy futures for themselves and their children	Grant	Supervisor Chavez	\$ 20,000
200	119848	Silicon Valley Bicycle Coalition	Enable bike infrastructure projects, bike plan policies, clean bike lanes, clean trails, and the Ride for Silence event for the San Jose team	Grant	Supervisor Chavez	\$ 10,000
201	119849	Silicon Valley Education Foundation	Allow for comprehensive guidance on college and career readiness to the students at Mt. Pleasant Elementary School District who matriculate at Mt. Pleasant High School	Grant	Supervisor Chavez	\$ 30,000
202	119851	Services, Immigrant Rights & Education Network (SIREN)	Launch the Youth Liberation Institute and expand Comunidad in San Jose with a focus on voter engagement, to take action and transform their future	Grant	Supervisor Chavez	\$ 25,000
203	119852	SOMOS Mayfair	Aid in implementing Jovenes Activos Leadership Program, focusing on specific middle and high schools, youth will meet on a weekly basis to enhance their leadership involvement at school and in the community	Grant	Supervisor Chavez	\$ 50,000
204	119853	South Bay Clean Creeks Coalition	Reclaim, restore, and revitalize local creeks and waterways, an ongoing initiative to clean up the Guadalupe Watershed	Grant	Supervisor Chavez	\$ 10,000
205	119854	Step Forward Foundation	Provide continuity in legal services, increase representation through new client consultations and establishing relationship with those on waitlist seeking immigration and/or family law attorney representation	Grant	Supervisor Chavez	\$ 15,000
206	119855	Sunday Friends	Support the Dream. Build. Mentor, Entrepreneurship Lab, designed to intervene and break cycles of poverty through comprehensive training, mentorship, and practical resources to lead to financial sustainability	Grant	Supervisor Chavez	\$ 20,000
207	119856	Teatro Vision	Assist in the youth production of House on Mango Street, featuring a cast and crew of young artists presenting a Latinx work addressing their cultural heritage and experiences	Grant	Supervisor Chavez	\$ 15,000
208	119604	Veggielution	Research and create worker-owned food cooperative, provide stipends for ongoing businesses and food training, as well funding new food entrepreneurs	Grant	Supervisor Chavez	\$ 40,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
209	119589	V-Heart, Inc.	Host three events for the Vietnamese community, each event addressing the following topics mental health, LGBTQ support, and voting	Grant	Supervisor Chavez	\$ 7,700
210	119857	Viet Arts and Culture Association	Help to create Vietnamese cultural programs, focused on research activities, arts and culture training programs in order to locate children and adults in the fields of arts	Grant	Supervisor Chavez	\$ 1,800
211	119858	Vietnamese American Professional Women of Silicon Valley	Assist in awarding academic scholarships to female high school seniors predominantly in underserved areas in District 2	Grant	Supervisor Chavez	\$ 5,000
212	119859	Vietnamese American Roundtable	Support Capacity building and cultural events during 2024 and 2025	Grant	Supervisor Chavez	\$ 15,000
213	119860	YMCA of Silicon Valley	Provide financial assistance for low-income families to participate in the YMCA Summer and School Break Enrichment Day Camp as the East Valley Family YMCA	Grant	Supervisor Chavez	\$ 25,000
214	119861	Yu-Ai Kai	Provide funding towards the commercial kitchen renovation at the Yu-Ai Kai senior community center in San Jose's Japantown	Grant	Supervisor Chavez	\$ 40,000
282	119765	AWO	Support the Stories in Schools aimed at disrupting implicit bias through educational storytelling, fostering understanding and collaboration of youth from diverse backgrounds	Grant	Supervisor Chavez	\$ 10,000
283	119777	Happy Hollow Foundation	Open the Educational Enrichment Program to first time recipients, with a specific focus on 47 Title I schools located in a five-mile radius of the Happy Hollow Park and Zoo	Grant	Supervisor Chavez	\$ 30,000
284	120007	Latino Education Advancement Foundation (LEAF)	Support community engagement necessary to elevate issues of relative funding of East Side schools, and the development and provision of parent workshops	Grant	Supervisor Chavez	\$ 20,000
285	119830	Our City Forest	Procure a new flatbed truck to allow for the planting of shade trees in underserved areas at no cost	Grant	Supervisor Chavez	\$ 20,000
286	119592	Parents Helping Parents	To support staffing at the three locations, cost of renting space in Gilroy, as well as bilingual community relations coordinators	Grant	Supervisor Chavez	\$ 25,000
Subtotal, District 2						\$ 1,750,600
1	119615	Able Community	To implement IT infrastructure that is HIPAA and privacy compliant that will support minority youth mental health programming.	Grant	Supervisor Lee	\$ 5,000
2	119616	ACT for Mental Health	Provide affordable mental health services to recipients no longer Medi-Cal eligible, specifically court-mandated, and low-income clients.	Grant	Supervisor Lee	\$ 25,000
3	119617	African American Community Service Agency	Support the AACSA's Policy/Advocacy Program to strategically address racial and social justice inequities head-on in Santa Clara County, bringing low-income, disenfranchised communities into the critical discussions that form policies and impacts lives.	Grant	Supervisor Lee	\$ 10,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
4	119618	African Diaspora Network	Accelerate Black-owned businesses in support of economic, social, and civic engagement in Silicon Valley	Grant	Supervisor Lee	\$ 25,000
5	119619	Agape Silicon Valley	Provide such items as food, clothing, hygiene products, salary battery chargers, and short-term motel stays to the unhoused individuals in Santa Clara County	Grant	Supervisor Lee	\$ 25,000
6	119620	Aid to Children Without Parents	Provide direct services to unhoused individuals including those residing in Columbus Park, Olinder Park, Roosevelt Park, RV parks, and Safe Parking locations in Santa Clara County	Grant	Supervisor Lee	\$ 25,000
7	119621	Alliance Renewal Kingdom Ministries	Support the Milpitas Family Health Net program for emergency needs of students and their families relating to housing, food, dental care, gas and utilities	Grant	Supervisor Lee	\$ 5,000
8	119706	Amigos de Guadalupe Center for Justice and Empowerment	Enable the food bag program to provide 660-780 bags of food over a 12 month period to newly-arrived families as they acclimate to the East San Jose community	Grant	Supervisor Lee	\$ 20,000
9	119622	Animal Assisted Happiness	To support the mobile barnyard program, field trips to the farm for youth with needs, and vocational education opportunities for transitional age youth and young adults who work at the farm	Grant	Supervisor Lee	\$ 10,000
10	119623	Asian American Service Center of Santa Clara County	Provide support to the Awareness Campaign for Essential Service Numbers to increase knowledge and use of essential service phone numbers targeting the low-income, unhoused, seniors and non-English speakers	Grant	Supervisor Lee	\$ 10,000
11	119624	Asian Pacific American Leadership Institute (APALI)	Support and allow for updating the curriculum of the 12-week Civic Leadership Program to address economic insecurity	Grant	Supervisor Lee	\$ 15,000
12	119625	Asian Women Empowered	To assist in providing three 90 minute convenings identifying mental health needs and resources unique to the Asian American, Native Hawaiian and Pacific Islander community to better bridge cultural identity and wellness needs, focusing women of all ages	Grant	Supervisor Lee	\$ 10,000
13	119626	Association of Vietnamese Elderly of the Bay Area (AVEBA)	Support the distribution of information in Vietnamese about County and City of San Jose resources through a weekly radio program	Grant	Supervisor Lee	\$ 5,000
14	119627	Bay Area Older Adults	To support multisensory walks, drug take back programs, and environmental education and volunteering in CalEPA disadvantaged and low-income communities	Grant	Supervisor Lee	\$ 5,000
15	119628	Bay Area Tutoring Association	Support the Bound for Success program to unhoused youth, providing one-on-one tutoring, college reading activities, and field trips	Grant	Supervisor Lee	\$ 15,000
16	119629	Berryessa Citizens Advisory Council , Fiscal Agent -	Procure live streaming equipment to cast monthly community meetings, giving access to over 25, 000 residents located in District Three	Grant	Supervisor Lee	\$ 5,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
17	119630	BLOOM USA	Assist Asian Fusion Meals program to provide meals to adults of all ages who are unable due to medical conditions and/or isolation, as well as funding guest speakers and resources to the afflicted and their caregivers to encourage nutrition and health maintenance	Grant	Supervisor Lee	\$ 15,000
18	119631	Brothers and Sisters in Community Service (BASICS)	Provide the unhoused living in and around the Coyote Creek Corridor the ability to bathe, eat, and receive clothing and equipment at Our Lady of Refuge on Lucrecia Avenue	Grant	Supervisor Lee	\$ 5,000
19	119632	Camp Via West	Support staffing and supply expenses incurred in operating the camp program that seeks to increase the social skills, independence and self confidence of the developmentally disabled	Grant	Supervisor Lee	\$ 10,000
20	119633	Catalino Tapia Scholarship Foundation	Provide tuition support, mentorship, school supply stipends, and tailored workshops to first generation, economically disadvantaged students who may be undocumented or of color	Grant	Supervisor Lee	\$ 15,000
21	119634	CatalyzeSV	Support affordable housing advocacy, including housing associated with Measure A funding	Grant	Supervisor Lee	\$ 10,000
22	119635	Chopsticks Alley Art	Increase number and range of workshops offered, with new curriculum to appeal to Latinx culture while remaining focused on teaching Southeast Asian art and cultural traditions at the Olinder Community Center	Grant	Supervisor Lee	\$ 10,000
23	119636	Christmas in the Park	Provide funding to assist in the rebuilding the Christmas in the Park's Jingle Bell Stage	Grant	Supervisor Lee	\$ 3,000
24	119637	Colibri Collective	Help to provide virtual workshops and facilitate two podcasts to engage diverse community members in order to foster meaningful connections and wellness practices	Grant	Supervisor Lee	\$ 5,000
25	119638	Collaborating Agencies' Disaster Relief Effort (CADRE)	Enhance and expand equitable communication accessibility for Santa Clara residents during public safety emergencies	Grant	Supervisor Lee	\$ 12,500
26	119639	Community Seva Inc	Support Safe Shelter Hotel Voucher program to identify, refer, and distribute hotel vouchers, clothing and other essentials to the unhoused	Grant	Supervisor Lee	\$ 15,000
27	119640	CompassPoint Mentorship	Provide support of cultural and community events, cover youth committee costs, and expand summer camp programs to benefit youth	Grant	Supervisor Lee	\$ 5,000
28	119641	Contemporary Asian Theater Scene (CATS)	Assist with producing the 10th Annual Silicon Valley Asian Pacific Film Festival, featuring local and national AAPI features and documentaries	Grant	Supervisor Lee	\$ 5,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
29	119642	Creative Learning Foundation	Collect toiletries, clothes and blankets for distribution to the unhoused, and support the mental health meditation classes offered	Grant	Supervisor Lee	\$ 5,000
30	119643	Elevate Community Center	Offer legal services to low-income individuals through the continuation of drop-in legal clinics and services through free community legal clinics	Grant	Supervisor Lee	\$ 10,000
31	119644	Empower and Excel	Support the "Caring and Feeding the Unhoused Friends" initiative, providing essential items such as food, hygiene kits, clothing, shelter materials, first-aid supplies, and other necessities	Grant	Supervisor Lee	\$ 15,000
32	119645	Escuela Popular Del Pueblo	Serve underserved students through Student Support Hubs, Community Empowerment Networks, and Santa Clara County HMIS, and Essential Supports	Grant	Supervisor Lee	\$ 5,000
33	119646	Garden to Table Silicon Valley	Expand the reach of the microgreen training program by implementing a pilot at Russo/McEntee Academy, including setting up a microgreen growing area, curriculum development, and hands-on training for students and staff	Grant	Supervisor Lee	\$ 15,000
35	119595	Grace Solutions	Enable the mobile services team to have a social worker present to facilitate expanded level of support to the unsheltered, which includes transitioning from monthly to weekly visits	Grant	Supervisor Lee	\$ 25,000
36	119648	Green Foothills	Sustain the Leadership Program by offering an eight month, tuition free training program	Grant	Supervisor Lee	\$ 10,000
37	119649	Healthier Kids Foundation	Continue to provide universal wellness screening to fifth graders within the Milpitas Unified School District through the My HealthFirst program	Grant	Supervisor Lee	\$ 20,000
38	119650	Hello Angels Foundation	Provide essential resources, educating and skill development to low-income and unhoused population to end the cycle of poverty	Grant	Supervisor Lee	\$ 25,000
39	119651	Helping Hands Silicon Valley	Continue the Respite Motel Stay Program, providing temporary shelter from inclement weather to the unhoused	Grant	Supervisor Lee	\$ 15,000
40	119652	Hispanic Foundation of Silicon Valley	Support STEM classes, college readiness, and parent education programs to increase the number of Latinos who obtain college degrees	Grant	Supervisor Lee	\$ 25,000
41	119653	Homes of a Loving Father Dream Center	Provide services such as housing, medical services, life skills, reentry programming, parenting skills, and transition planning to formerly incarcerated men	Grant	Supervisor Lee	\$ 25,000
42	119654	Hope for the Unhoused	To provide emergency shelter, supplemental provision of food, tents, and sleeping bags to the unhoused in Milpitas, as well as expand services to include transport, mental health support, and addiction services	Grant	Supervisor Lee	\$ 25,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
43	119596	Human Agenda	Provide twenty immigration consultations and twenty pro se asylum applications for work authorization, which will include detailed declarations and submissions of in-country conditions	Grant	Supervisor Lee	\$ 25,000
44	119655	Humane Society Silicon Valley	Access to mobile pet care services, including spay/neuter clinics, for families who would otherwise experience significant barriers in receiving these services	Grant	Supervisor Lee	\$ 15,000
45	119598	Immigrant Resettlement and Cultural Center Inc	Provide community programming and engagement activities such as workshops, a bilingual calendar, and the 2025 Lunar New Year Festival at History Park	Grant	Supervisor Lee	\$ 5,000
46	119656	India Heritage Foundation	Create an urban permaculture garden integrating swales, fruit trees, herbs, and shrubs to encourage community adoption of sustainable living practices	Grant	Supervisor Lee	\$ 5,000
47	119657	International Children Assistance Network (ICAN)	Support the use of evidence-based principles of 40 families participating in the Happy 5 program to revise the curriculum to better address needs while including the parent culture	Grant	Supervisor Lee	\$ 20,000
48	119658	Joyful Educational Development Center	To continue services for neighborhood empowerment and involving parents in community empowerment through providing access to resources (i.e. childcare, substance abuse treatment, etc.), workshops for parents regarding Adverse Childhood Experiences, and a center that includes youth with disabilities, behavioral, speech, and mental disorders to access	Grant	Supervisor Lee	\$ 2,000
49	119659	Kids for Kindness	Assist with hosting fundraising concerts, performances, and other welfare events to allow for the organization of a camp dedicated to music guidance for underprivileged youth	Grant	Supervisor Lee	\$ 2,000
50	119660	Knowledge Innovations Academy	Provide 5-10 paid internships in a year-long culinary program teaching skills in the catering and service industry	Grant	Supervisor Lee	\$ 2,000
51	119661	Latinas Contra Cancer	Recruit and train 10 promotoras in the Affordable Connectivity Program to enroll households, track, confirm and report these enrollments	Grant	Supervisor Lee	\$ 10,000
52	119662	Latino Education Advancement Foundation (LEAF)	Fund staffing that will assist in advocating for East San Jose schools to receive equitable funding at the state level	Grant	Supervisor Lee	\$ 2,500
53	119597	Leadership, Education, Activism, and Dialogue (LEAD) Filipino	Work with Latina Coalition Silicon Valley, Vietnamese American Roundtable, and South Bay Youth Changemakers in the 2024 Get Out the Vote (#GOTV) by training student organizers, registering voters across communities, hosting biweekly voter outreach events, and composing at least four op-ed pieces in local ethnic media	Grant	Supervisor Lee	\$ 25,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
54	119663	Lighthouse of Hope Counseling	Provide case management services to unhoused residents who participate in the Raynor Park Christian Church Safe Place Program	Grant	Supervisor Lee	\$ 10,000
55	119594	Livable Sunnyvale	Provide funding of the Wordly pilot program, an artificial intelligence based two-way translation service, that would be used during meetings with community leaders and Livable Sunnyvale's general meetings	Grant	Supervisor Lee	\$ 2,500
56	119664	Logos Christian Fellowship	To provide an on-site "bag groceries program" for vulnerable families, individuals, seniors, and the unhoused of Santa Clara County	Grant	Supervisor Lee	\$ 5,000
57	119665	Maintenance for Moms	Repair the vehicles of low-income single mothers, ensuring safe transport	Grant	Supervisor Lee	\$ 15,000
58	119667	Maker Nexus	Assist in the funding of 35 scholarships dedicated to STEAM equity at the Sunnyvale campus	Grant	Supervisor Lee	\$ 5,000
59	119668	Mama D 2nd Chance	To enable the provision of door-to-door hot meals and groceries to vulnerable families, individuals, seniors and the unhoused within Santa Clara County	Grant	Supervisor Lee	\$ 25,000
60	119669	Midtown Family Services	Expand the financial counseling program offered to formerly incarcerated men	Grant	Supervisor Lee	\$ 15,000
61	119670	Mosaic America	Build out Mosaic Atlas 1.0 application to ensure diverse communities are visible to service providers, funders and policymakers	Grant	Supervisor Lee	\$ 15,000
62	119671	National Alliance for Mental Illness (NAMI) Santa Clara County	Support training for additional peers to be matched with participants in the Community Peer Program, as well as participant and evaluation matching	Grant	Supervisor Lee	\$ 25,000
63	119672	Northern California Chinese Culture Athletic Federation (NCCCAF)	Enhance sports tournaments by providing new sporting equipment and technology assist with registration and sound	Grant	Supervisor Lee	\$ 2,000
64	119673	Neighborhood Hands	To increase the stipend amount of the participants of the weekly park clean-up at Guadalupe Gardens, Guadalupe River Park, and surrounding areas	Grant	Supervisor Lee	\$ 25,000
65	119674	New Beginnings Family Services	Obtain two commercial refrigerators and one walk-in cooler that will allow for an expanded food pantry to serve the increasing community needs	Grant	Supervisor Lee	\$ 5,000
66	119675	No Time to Waste	To support the food recovery program, Feed the Need, collecting surplus food from local food donors to be delivered to homeless shelters, food banks, and food pantries in Santa Clara County	Grant	Supervisor Lee	\$ 15,000
67	119676	Older Adults Technology Services (OATS) from AARP	To sustain the multilingual technology program to offer 40 one-hour sessions to underserved, low-income Mandarin, Vietnamese and Spanish speaking older adults.	Grant	Supervisor Lee	\$ 10,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
68	119677	Omniware Networks	To support project to improve mental health/behavior of low-income families by organizing three free multi-generation social therapy activities tailored to address their specific need by adapting to their cultural, language and social orientation	Grant	Supervisor Lee	\$ 3,000
69	119678	Organization of Anonymous Contributors	Purchase supplies, cover transport and promotion costs in support of "Closing the Gap" program set to launch July 2024, fostering connections between senior adults and high students	Grant	Supervisor Lee	\$ 5,000
70	119679	Our City	To cover such costs of art, event supplies, refreshments, artist stipends, and equipment rental in support of free nature painting and ecological events at local parks	Grant	Supervisor Lee	\$ 2,500
71	119680	Our Daily Bread	Allow for the continued distribution of take-out meals to those in need, meals are offered at the Saint Thomas Episcopal Church, Sunnyvale	Grant	Supervisor Lee	\$ 25,000
72	119681	Parents Helping Parents	Fund support staff, simultaneous translation services during workshops, and provide document translation services to better serve the families of children with special needs	Grant	Supervisor Lee	\$ 10,000
73	119682	People Acting in Community Together (PACT)	Facilitate research, policy development, and design campaigns to promote effective democratic participation through staff time, communication and translation services, meetings and events	Grant	Supervisor Lee	\$ 5,000
74	119683	Pink Ribbons of Endurance	To support the needs of female cancer survivors, their children and families by providing bags of food, employment referral services, as well as supplies	Grant	Supervisor Lee	\$ 5,000
75	119684	Plant Based Advocates	Assist in expanding plant-based programming by funding facility rentals, video conferencing technology, speaker fees, and promotional materials for events	Grant	Supervisor Lee	\$ 2,500
76	119685	Positive Alternative Recreation Teambuilding Impact (PARTI)	Support educational enrichment and workforce readiness, targeting African American, Hispanic, and Pacific Islander youth, through the planning and presenting fashion, talent and art events	Grant	Supervisor Lee	\$ 5,000
77	119686	Pro Bono Project Silicon Valley	Implement Legal Services to Support Housing First Project, to provide legal assistance, support, outreach and education efforts to 75 individuals who are high risk of housing loss	Grant	Supervisor Lee	\$ 10,000
78	119687	Recovery Cafe San Jose	Support towards Trauma Recovery Services providing recovery circles, one-on-one peer support, recovery courses, job skills training, and daily community meals	Grant	Supervisor Lee	\$ 25,000
79	119688	San José Spotlight	Maintain CitySpark calendar tool on the website informing readers of local government meetings and information on how to attend and/or get involved	Grant	Supervisor Lee	\$ 20,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
80	119689	School of Arts and Culture at MHP	Support the Los Mercaditos Hunger Relief Program which will host events at La Plaza giving access to fresh, healthy and affordable food to East San Jose homeowners. The events will include performances by local artists and resource booths	Grant	Supervisor Lee	\$ 15,000
81	119690	Services, Immigrant Rights & Education Network (SIREN)	Support the Comunidad and Youth Liberation Institute (YLI) in training Santa Clara County immigrants and refugees to address systemic inequities through peer programming, speaking events, and engaging elected officials in policy discussions	Grant	Supervisor Lee	\$ 25,000
82	119691	Shine Together	Support young mothers to attain education, financial literacy, as well as health and wellness	Grant	Supervisor Lee	\$ 10,000
83	119692	Silicon Valley Bicycle Coalition	Assist in recruiting and leadership development efforts for the Sunnyvale and San Jose Local Teams, as well support the planning and coordination of future rides	Grant	Supervisor Lee	\$ 5,000
84	119693	Silicon Valley Chapter, Military Officers Association of America (SVC MOAA)	Transport indigent and unhoused veterans to required medical, employment, and other government appointments, in cooperation with the County's Veterans Services Office	Grant	Supervisor Lee	\$ 15,000
85	119694	Silicon Valley Education Foundation (SVEF)	Provide tuition-free summer acceleration programs focused on Elevate [Math] and [CS] Innovate, to reduce systemic education inequities in STEM, with a specific focus on female students	Grant	Supervisor Lee	\$ 15,000
86	119695	Silicon Valley Leadership dba Leadership Sunnyvale	To support the workshop "Urban Plan - Discovering the Fundamental Forces in Development," simulating the processes and challenges of large-scale in-fill projects	Grant	Supervisor Lee	\$ 5,000
87	119697	Silicon Valley Urban Debate League	To sustain Debate Centered Instruction and after school programming at Independence High School	Grant	Supervisor Lee	\$ 5,000
88	119696	Sleeping Bags for the Homeless (SB4TH)	Provide essential resources such as food, water, toiletries, and other supplies to be distributed in locations in Milpitas, Santa Clara, and in San Jose	Grant	Supervisor Lee	\$ 5,000
89	119698	Society of Heart's Delight	Support the "Chinese Immigrants in Silicon Valley," photoblog project promoting interracial and intercultural communication and understanding	Grant	Supervisor Lee	\$ 5,000
90	119699	SOMOS Mayfair	Integrate and expand the Diamante Mutual Aide Support Network in its existing leadership development model, providing access to resources, information, connection, and emotional support	Grant	Supervisor Lee	\$ 10,000
91	119700	South Bay Little Broadway	Allow theatrical afterschool and summer programs to be offered to Santa Clara County youth	Grant	Supervisor Lee	\$ 5,000
92	119701	Step Forward Foundation	Support the launch of the Student of Color Pipeline program while ensuring participants receive compensation for	Grant	Supervisor Lee	\$ 5,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
93	119702	Sunnyvale Community Players	Provide seven scholarships to seven black, indigenous, and other youth of color to participate in the Sunnyvale Community Players' youth programs	Grant	Supervisor Lee	\$ 15,000
94	119703	Sunnyvale Community Services	Provide healthy food to families through the Weekly Food Program and the Children's Summer Nutrition Program, as well as working with students in need to self select school supplies and backpacks to be used in the coming school year	Grant	Supervisor Lee	\$ 25,000
95	119704	Sunnyvale Education Foundation (SEF)	Fund the afterschool musical theater program offered to Title I elementary and middle school students within the Sunnyvale School District, ultimately resulting the production of musical that will feature participating students	Grant	Supervisor Lee	\$ 10,000
96	119705	Support Life Foundation	Support Project Reinforce and Expand to continue providing food to 4,000 Santa Clara County clients and the effort grow this service to an additional 1,500 persons	Grant	Supervisor Lee	\$ 20,000
97	119708	Teatro Vision	Expand the current Managing Director position from part-time to full-time to grow and strengthen the organization and propel its strategic plan	Grant	Supervisor Lee	\$ 15,000
98	119707	The Family Giving Tree	Assist with the distribution of school supplies and health and hydration packs to be distributed in every backpack given elementary and middle school students of need within Santa Clara County	Grant	Supervisor Lee	\$ 20,000
99	119709	The South Vietnamese Navy Veterans	Create gathering opportunities such as coffee hours, annual holiday events of veterans of the Republic of Vietnam and the United States to enhance communication of information, especially for non-English speaking veterans	Grant	Supervisor Lee	\$ 2,500
100	119710	The United Effort Organization	Enable case management data entry, updates, audits and coordination of the unhoused clients it serves	Grant	Supervisor Lee	\$ 5,000
101	119711	The United Vietnamese American Community of Northern California	Provide support of the "Health Information Workshop and Outreach" by giving funds towards facility rental, insurance, medical professionals, advertising, and post-event processing to better address mental health issues in the Vietnamese American community	Grant	Supervisor Lee	\$ 5,000
102	119712	To Be Empowered	Support Leadership Through Musical Therapy program bringing tools for problem solving, healing, and creativity to Latinx youth overcoming substance use and managing mental health disorders	Grant	Supervisor Lee	\$ 10,000
103	119715	Unhoused Response Group (URG)	Provide camp showers, underwear, first aid and hygiene kits, head lamps, as well as other necessities including vehicle maintenance and storage space to the unhoused	Grant	Supervisor Lee	\$ 25,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
104	119716	Upper Room Rehabilitation Services	Allow for free support services and counseling, while providing access to food banks, classes, training programs, and workforce strategies to promote transitioning towards stability and sustainable employment of vulnerable clients	Grant	Supervisor Lee	\$ 5,000
105	119717	Vietnamese American Communities and Coalitions of Northern California (VACC Norcal)	Promote and support various free social and cultural community events that promote, preserve and develop harmony with other ethnic groups within Santa Clara County	Grant	Supervisor Lee	\$ 2,500
106	119718	Valley Health Foundation	To enhance the quality of care provided to the unhoused through the Valley Homeless Health Program (VHHP), including the Re-Entry Clinics, the Saludos Migrant Farmworker Clinic, and the Backpack Homeless Healthcare Program, by providing critical weather-appropriate clothing and materials, and creating trusting relationships in the process	Grant	Supervisor Lee	\$ 25,000
107	119719	Values Plus Foundation	Support the Milpitas unhoused by providing groceries, meal preparation supplies, transportation, and other miscellaneous expenses	Grant	Supervisor Lee	\$ 2,500
108	119720	Vasona Hilla Foundation	Support the Nutrition and Lifestyle Counseling Program for Youth offered to Oak Grove School District students participating in Boys & Girls Club, promoting healthy lifestyles, fostering a love of reading, self discovery	Grant	Supervisor Lee	\$ 3,000
109	119724	Vehicles for Veterans	Help veterans through actions such as acquisition of vehicles, obtaining temporary housing, connect with the mentoring program, case management, transportation to appointments, and promoting social activities	Grant	Supervisor Lee	\$ 10,000
110	119725	V-Heart	Support various activities to encourage and promote healthy, safe, and beautiful neighborhoods	Grant	Supervisor Lee	\$ 3,000
111	119727	Viet Tu Te Charity	Continue the twice a week, on-site veggie meal community events that ensure older, low-income, immigrants have access to various social services	Grant	Supervisor Lee	\$ 5,000
112	119728	Vietnamese Voluntary Foundation (VIVO)	Provide access to services such as ESL, digital literacy, and citizenship classes, to the underserved Asian communities	Grant	Supervisor Lee	\$ 25,000
113	119729	Vovinam Viet-Vo-Dao of America	Support the monthly food distribution program to approximately 100 individuals, which includes toiletries and garbage bags	Grant	Supervisor Lee	\$ 10,000
					Subtotal, District 3	\$ 1,320,000
114	119883	Alameda Business Association - Community Senior Walks on the Alameda	Host community walks for older adults with local gym instructors twice a week, for a total of 100 walks, with community outreach and refreshments	Grant	Supervisor Ellenberg	\$ 25,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
115	119885	Black Leadership Kitchen Cabinet	Support programs and activities promoting social connection, community building, health education, expanding access to healthcare and behavioral/mental health services during African Ancestry Health and Heritage Month, Black Family Day, and throughout the year	Grant	Supervisor Ellenberg	\$ 75,000
116	119886	Catholic Charities of Santa Clara County	Support the consolidated service operations of the Luther Burbank Family Resource Center	Grant	Supervisor Ellenberg	\$ 350,000
117	119887	Children's Health Council (CHC)	Provide food items to be distributed to low-income families from Esther B. Clark School and Santa Clara County MediCal clients	Grant	Supervisor Ellenberg	\$ 8,000
118	119888	Friendly Voices - Phone Buddies for Seniors	Outreach and expansion efforts of the Phone Buddies for Seniors program in Santa Clara and Campbell	Grant	Supervisor Ellenberg	\$ 1,900
119	119889	Korean American Community Services (KACS)	Support staffing and program costs to provide culturally competent social services to Korean American seniors such as senior care programs, mental health support, and healthy relationship-building initiatives	Grant	Supervisor Ellenberg	\$ 30,000
120	119890	Guadalupe River Park Conservancy	To relaunch the Beginning Environmental Explorers program at the Rotary Playgarden, a free, drop-in environmental education program for children 2-6 years of age, supporting 40 sessions, half in English, and half in Spanish	Grant	Supervisor Ellenberg	\$ 15,000
121	119891	Indian Health Center of Santa Clara Valley	To support to staffing and indirect costs of the self-monitoring blood pressure program, which serves 786 patients	Grant	Supervisor Ellenberg	\$ 20,000
122	119892	Kids in Common	To support a college and career fair for youth in the juvenile probation system that allows youth the meet with post-secondary institutions, employers, trade programs; supports college and financial assistance application completion on -site. Funding will provide food, on-site childcare, rental fees, and incentives for attendees	Grant	Supervisor Ellenberg	\$ 20,000
123	119893	Latina Coalition of Silicon Valley	to support the Latina Economic Advancement Program (LEAP) and Futura Fest through participant stipends and speaker costs, with remaining funds supporting career coaching and panelists	Grant	Supervisor Ellenberg	\$ 75,000
124	119894	Latinas Contra Cancer	To support the Defensoras Health Care Advocate Training, which is a cohort-style training program providing participants with the skills necessary to effectively engage with the healthcare system. Funding will support four 10-week training sessions for 48 participants	Grant	Supervisor Ellenberg	\$ 75,000
125	119895	Pacific Clinics	To support the expansion of the non-law enforcement mental health crisis response program, Trusted Response Urgent Support Team (TRUST)	Grant	Supervisor Ellenberg	\$ 165,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
126	119896	Parents Helping Parents	To support website upgrades and improve public-facing information to expedite connection with staff and services in English, Spanish and Vietnamese	Grant	Supervisor Ellenberg	\$ 50,000
127	119897	Positive Alternative Recreation Teambuilding Impacting Program (P.A.R.T.I.)	To support youth service projects, community outreach activities and student stipends	Grant	Supervisor Ellenberg	\$ 14,145
128	119898	Pivotal Connections	To support a high school and post-secondary coaching program for foster youth	Grant	Supervisor Ellenberg	\$ 25,000
129	119899	Pro Bono Project Silicon Valley	To provide legal assistance, support, and education for previously or currently incarcerated women	Grant	Supervisor Ellenberg	\$ 50,000
130	119900	Prosperity Lab	To support the Be Your Own Boss program, targeting expanded business support services for those with disadvantaged backgrounds, 8immigratns, and the re-entry population	Grant	Supervisor Ellenberg	\$ 45,000
131	119901	Rebuilding Together Silicon Valley	To support repairs and modifications for one low-income homeowner that is an older adult and/or living with a disability in District 4	Grant	Supervisor Ellenberg	\$ 15,000
132	119902	School of Arts & Culture at MHP	To support all-day arts and culture summer camps serving approximately 200 low-income youth (primarily Latinx)	Grant	Supervisor Ellenberg	\$ 25,000
133	119903	Shine Together, Inc.	To provide teen mothers and young families assistance with access to healthcare, emotional support services, job readiness, peer mentorship, and parenting programming	Grant	Supervisor Ellenberg	\$ 10,000
134	119904	San Jose Neighborhood Community Emergency Response Teams	To provide emergency preparedness planning and develop an emergency hub program that would provide emergency preparedness training to residents in the district	Grant	Supervisor Ellenberg	\$ 5,000
135	119905	San Jose State University Research Foundation	To support the development of youth-focused wellness, behavioral health, and positive parenting programming for the Cadillac Winchester neighborhood; staffing costs; and health and wellness programming among queer youth and their families	Grant	Supervisor Ellenberg	\$ 150,000
136	119906	SJSU Record Clearance Project	To support expansion of digital literacy program for individuals leaving custody, including peer support tech training for those individuals	Grant	Supervisor Ellenberg	\$ 69,955
137	119907	Ujima Agency	To support the 4th annual Camp Ujima, which is a 5 day/4 night youth leadership retreat promoting academic success for at-risk youth	Grant	Supervisor Ellenberg	\$ 20,000
					Subtotal, District 4	\$ 1,339,000
265	119915	Loma Prieta Joint Union School District: Loma Prieta Community Center	To support the construction of the Loma Prieta Community Center to be matched 2:1 by the Loma Prieta Joint Union School District and community	Grant	Supervisor Simitian	\$ 100,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
266	119916	Homelessness Services and Support: City of Cupertino, Town of Los Gatos, and Reach Potential Movement	To support the City of Cupertino, the Town of Los Gatos, and Reach Potential Movement (through the Los Altos Mountain View Community Foundation as fiscal agent) - \$50,000 to each organization - to provide services and support for residents experiencing homelessness	Grant	Supervisor Simitian	\$ 150,000
267	119918	Mountain View Los Altos Union High School District	To support a student leadership academy and student-run clothing closet at the Mountain View Los Altos Union High School District's (MVLA) alternative high school, Alta Vista High School	Grant	Supervisor Simitian	\$ 50,000
268	119921	Los Altos Mountain View Community Foundation	To support the Los Altos Mountain View Foundation's Community Grants Program and to address emerging community needs including, but not limited to, housing, health care, equity needs, and food insecurity	Grant	Supervisor Simitian	\$ 167,000
269	119923	West Valley Community Services	To support West Valley Community Services in the tenant improvements necessary to outfit a Market Hub satellite space for more efficient operation of the Park-It Market mobile food pantry	Grant	Supervisor Simitian	\$ 100,000
270	119926	Palo Alto Museum	To support the City of Palo Alto/Palo Alto Historical Association (PAHA)/Palo Alto Museum archives and ongoing work to archive, digitize, and store records	Grant	Supervisor Simitian	\$ 100,000
271	119930	YMCA of Silicon Valley	To support Teens Belong Here Initiative in District Five offered by YMCA of Silicon Valley	Grant	Supervisor Simitian	\$ 25,000
272	119917	Hakone Gardens	To support Hakone Gardens in addressing deferred maintenance needs and improving the accessibility and safe use of the property	Grant	Supervisor Simitian	\$ 100,000
273	119920	West Valley College, College of Adaptive Arts	To support the acquisition of specialized equipment and software and requisite training costs to enhance accessibility to ensure students' full participation in programs	Grant	Supervisor Simitian	\$ 100,000
274	119922	NAMI Santa Clara County	To support the Community Peer Program offered by NAMI-Santa Clara County	Grant	Supervisor Simitian	\$ 25,000
275	119924	Rebuilding Together Silicon Valley	To support repairs and/or accessibility modifications for low-income homeowners living in District 5	Grant	Supervisor Simitian	\$ 50,000
276	119925	Jewish Family Services of Silicon Valley	To support upgrading security infrastructure at primary office facility in Los Gatos to ensure the safety and security of both its staff and the older adults, adults, families, holocaust survivors, and refugees it serves	Grant	Supervisor Simitian	\$ 75,000
277	119927	Community School of Music and Arts	To support Community School of Music and Arts relating to expanding the availability of the Art4Schools and Music4Schools programs	Grant	Supervisor Simitian	\$ 25,000
278	119928	Counseling and Support Services for Youth	To support Counseling and Support Services for Youth relating to increased school-based mental health counseling services in District 5	Grant	Supervisor Simitian	\$ 25,000

FY 2024-25 Budget Workshop
Inventory of Budget Requests/Proposals

Item	Workshop Legislative File	Proposal Name	Description	Proposal Type	Sponsor(s)	One-Time Allocation
279	119929	Children’s Health Council	To support Children’s Health Council in assisting Medi-Cal clients and other low-income families served at CHC’s Palo Alto site with basic needs	Grant	Supervisor Simitian	\$ 25,000
280	119919	Palo Alto Community Fund	To support programs and services addressing emerging needs in the 2024–25 Fiscal Year in the areas of hunger, health care, homelessness, teen mental health, and equity	Grant	Supervisor Simitian	\$ 25,000
281	119913	Los Gatos Museum Association	To encourage increased participation from Title I schools in Santa Clara County in the ArtNow program offered by New Museum Los Gatos	Grant	Supervisor Simitian	\$ 25,000
					Subtotal, District 5	\$ 1,167,000
					Grand total, All	\$ 6,987,600