

Allocation Formula for Aviation Division General and Administrative Expenses
Fiscal Year 20-21

	Reid-Hillview		San Martin	
Operations Staff (1)	4.5	75.0%	1.5	25.0%
Aircraft Operations (2)	186,530	84.5%	34,190	15.5%
Based Aircraft (3)	219	76.6%	67	23.4%
Acres of Mowing	72	35.8%	128	64.2%
Number of Hangars	144	59.0%	100	41.0%
Total of Percentages		330.9%		169.1%
Percent of Percentage		66.19%		33.81%

- 1.) F. Odunbaku, R.Lizarraga, K. Ghuman , J. Suter, A. Valdivia, A. Hurtado
- 2.) Based on Total FY20 Operations (July 1, 2018 thru June 30, 2019)
- 3.) County Aircraft Parking as of April 28, 2020