

C O U N T Y O F S A N T A C L A R A

Children's Budget

Fiscal Year 2021-2022

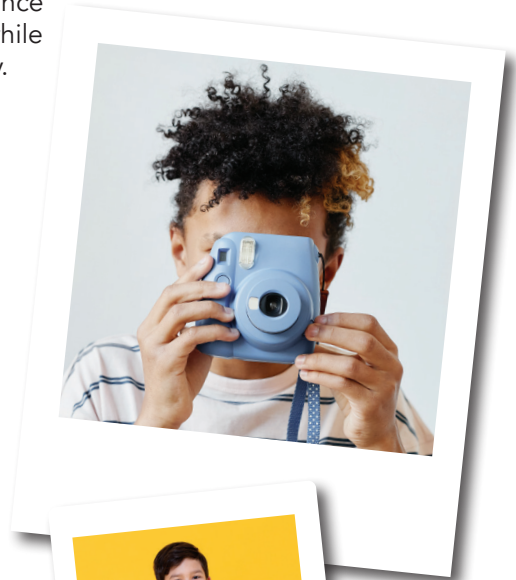


Prepared by the County Executive's Office of Budget and Analysis

Acknowledgments

The County Executive's Office, including the Office of Budget and Analysis, expresses its appreciation to the many individuals providing inspiration, information, and technical expertise to produce this Children's Budget.

The commitment to effective governance, planning, and policy by the Board of Supervisors continues to enhance the current and future fiscal stability of the County, while providing a healthy, safe, and prosperous community.



Open Data Portal

The County is committed to making the Children's Budget information accessible and digestible to the public. For the third year, the County of Santa Clara is pleased to share the Children's Budget information with interactive data visualizations in the Open Data Platform, <https://data.sccgov.org/>.

"Open Data" is defined as proactively publishing government data to increase transparency and provide the community direct access to commonly requested data sets using open standards and formats. The public and community-based organizations can use data assets in the platform for purposes of analysis, writing grants, and research.

We encourage the public to explore the Fiscal Year 2021-22 Children's Budget in the Open Data Platform. The budget information can be sorted and filtered by children's well-being categories, County agencies and departments, and fiscal years. The platform will also include Measures of Success, which are performance metrics that are tracked by departments that serve children.



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County Executive's Message



I am pleased to present the FY 2021-22 Children's Budget for the County of Santa Clara, which reflects the budget as it was adopted by the Board of Supervisors on June 17, 2021, for children- and youth-oriented programs. We are providing this document to inform our residents of the vast array of services the County offers to support our children and youth, often in collaboration with our community partners.

OVERALL BUDGET SITUATION

For the second year in a row, it is impossible to talk about the overall budget situation of the County without talking about the impact of the COVID-19 pandemic. Some of the County's major public health initiatives included COVID-19 testing programs, mass vaccination programs, contact tracing programs, the issuance of various public health orders and guidance, and providing data dashboards to the public. Aside from the Public Health Department, many other County departments had to plan and implement procedures to continue to provide services to the community in a safe manner or otherwise adjust to the pandemic.

Unlike previous recessions, the pandemic-induced recession was relatively brief and affected far fewer sectors of the economy than in other recessions. In addition, the response of the federal government in providing financial aid to state and local governments, such as the CARES Act and American Rescue Plan Act, has made a significant difference.

Despite the impact of the pandemic, the FY 2021-22 budget included some exciting new developments related to children, youth, and families, including funding for the following:

- The Office of Children and Family Policy,
- The Child and Adolescent Psychiatric Facility / Behavioral Health Services Center,
- The Children's Advocacy Center, and
- The Children and Adolescent Center of Excellence.



OFFICE OF CHILDREN AND FAMILY POLICY

The FY 2021-22 budget established the Office of Children and Family Policy within the Office of the County Executive, which consists of two positions.

This new office will do the following:

- Support and strengthen early interventions and preventive practices for children and families across the County, as well as trauma-informed care;
- Work to ensure a “no wrong door” approach to meeting the social, emotional, and physical needs of children and youth served by the County;
- Partner with other County departments to improve outcomes for children and families, using data and evidence-based strategies; and
- Enhance and complement programs, services, and initiatives that support children and families served by the County.

CHILD AND ADOLESCENT PSYCHIATRIC FACILITY / BEHAVIORAL HEALTH SERVICES CENTER

The FY 2021-22 budget also provided for \$20 million on an ongoing basis, to pay for the debt service required to build the Child and Adolescent Psychiatric Facility / Behavioral Health Services Center (CAPF/BHSC), to be located at the Santa Clara Valley Medical Center at Bascom Avenue in San José. The Board’s approval of this budget proposal complemented its approval of the issuance of up to \$425 million in bonds to build the facility, which occurred the prior week, on June 8, 2021.

The CAPF/BHSC will allow the County to better serve the children, adolescents, and adults in the community by providing a coordinated system of care for those whose level of impairment requires evaluation and treatment in an acute psychiatric inpatient unit.¹ This program will serve to eliminate or reduce the number of minors being admitted to out-of-County hospitals.



¹ Since this is a currently a capital project and is also intended to serve adults, the CAPF/BHSC does not meet the technical definition of “Children, Youth, and Family Program” described on page 18. As a result, it is not listed with the other Children, Youth, and Family Programs and its budget is not used in any calculations. However, this project is too important not to discuss here.

Currently, access to child and adolescent inpatient facilities in Santa Clara County is limited. Each year, several child and adolescent inpatients are sent out of Santa Clara County and consequently spend many days farther away from home than if a local facility were available. County leadership and the community identified the need to improve access to child and adolescent inpatient behavioral health services in Santa Clara County, but existing adult mental health facilities are nearing the end of their effective use and no longer meet program needs. The new CAPF/BHSC will address this issue and include inpatient care for children, adolescents, and adults, along with providing pediatric medical and psychological care, emergency psychiatric services, intake and assessment, crisis care, and urgent care.

The entire project consists of (1) the 77-bed CAPF/BHSC, (2) an underground pedestrian tunnel connection to an existing tunnel system that goes from the Receiving and Support Center to the Main Hospital, (3) a skybridge connection to the Main Hospital Emergency Department, and (4) a new 714-car parking structure. The goal for the entire project is to complete construction and achieve occupancy by October 2023. Construction requires the removal of an existing two-story, 431-space parking structure, commonly referred to as Parking Structure #3.

CHILDREN'S ADVOCACY CENTER

On April 19, 2021, the Child Advocacy Center (CAC) opened to the public, providing comprehensive and trauma-informed services in one central location for child victims of sexual assault and physical abuse.²

With the adoption of the FY 2021-22 budget, the Board of Supervisors approved adding three attorney positions and one administrative assistant position to the Office of the District Attorney to help staff the CAC.

The three attorney positions would provide availability to conduct interviews with child victims close to when medical examinations are conducted. Additionally, the existence of the CAC means that it is likely that more of these types of cases will be reported and filed than in the past.

The administrative assistant will staff the front desk, provide administrative support to the CAC program manager, and perform other tasks to support the CAC partner agencies and their staff.



² More information about the CAC is provided in the section titled, "Highlighted Children, Youth, and Family Program."

CHILDREN AND ADOLESCENT CENTER OF EXCELLENCE

The FY 2021-22 budget also allocated \$1.5 million to develop a Child and Adolescent Center of Excellence.³

Child and Adolescent Center of Excellence is being developed to better serve at-risk children and adolescents struggling with behavioral health, medical, and academic challenges.

These children and their families often struggle to obtain timely diagnosis and access to services within the county. The Center of Excellence is aimed to provide the coordinated care that is currently lacking and will include three major services: CAC and its medical clinic; the Supporting, Protecting, and Respecting Kids (SPARK) Clinic; and Pediatric Diagnostic and Specialty Center (PDSC). This funding allocation will provide improvements for the SPARK clinic and preliminary planning efforts for a comprehensive Child and Adolescent Center of Excellence, including the PDSC.

OVERALL SPENDING ON CHILDREN, YOUTH, AND FAMILY PROGRAMS

It's important to note that the prior Children's Budget overstated the County's actual spending on Children, Youth, and Family Programs during FY 2020-21, which was noted in that document. This is because the County went through several rounds of planned budget reductions after the Board of Supervisors formally adopted the FY 2020-21 budget.

Additionally, there are major budget modifications for FY 2021-22 planned in fall 2021, due to additional funding provided by the American Rescue Plan. This means that the FY 2021-22 Children's Budget may understate the County's actual spending.

As a result, comparisons between FY 2020-21 and FY 2021-22 actual spending levels are complicated, and not as straightforward as the following chart may indicate.



³ Similar to Footnote #1, since this is a capital project, it does not meet the technical definition of a "Children, Youth, and Family Program" used by this Children's Budget.

**COMPARISON OF CHILDREN, YOUTH, AND FAMILY (CYF) PROGRAMS
BETWEEN FY 2020-21 AND FY 2021-22**

	FY 2020-21	FY 2021-22	PERCENTAGE INCREASE
Total County Spending on CYF Programs in Adopted Budget [A]	\$986.3 Million	\$1.05 Billion	6.5%
Federal, State, and Other Funding for CYF Programs [B]	\$724.7 Million	\$799.3 Million	10.3%
Net Cost of CYF Programs to County [A-B]	\$261.6 Million	\$250.5 Million	-4.2%
Total Authorized Spending in Adopted Budget [C]	\$8.22 Billion	\$9.20 Billion	11.9%
Total County Spending on CYF Programs as a Percent of Total Authorized Spending in Adopted Budget [A/C]	12.0%	11.4%	N/A

Based on the FY 2021-22 Adopted Budget, the County will spend approximately \$1.05 billion on Children, Youth, and Family Programs. The County will receive approximately \$799.3 million in funding from state, federal, and other sources for Children, Youth, and Family Programs in FY 2021-22, yielding a net cost to the County of approximately \$250.5 million. To put these numbers in context, the FY 2021-22 Adopted Budget authorizes spending of \$9.20 billion, which means that approximately 11.4% of total County spending is for these types of programs.

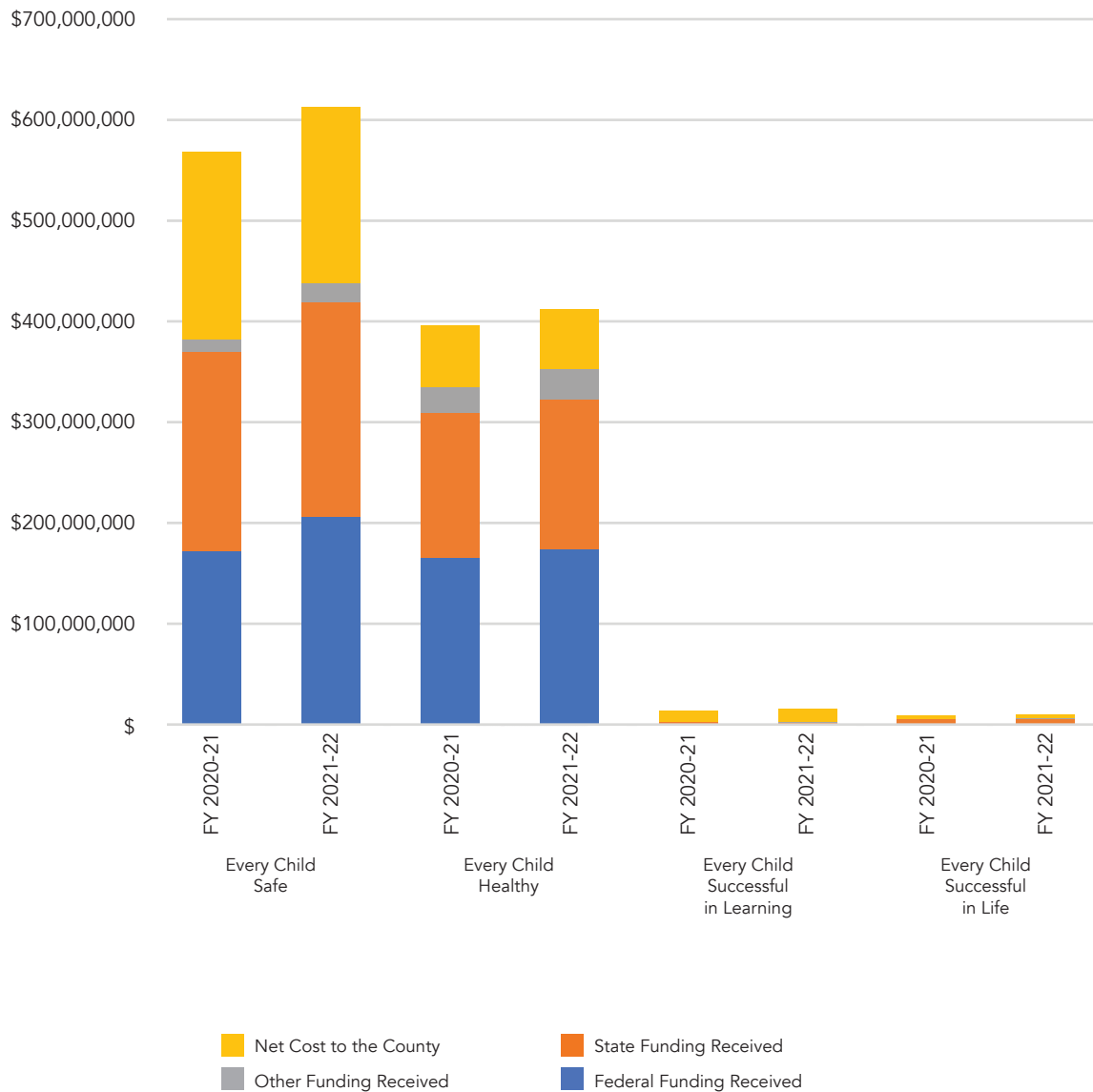
This amount of spending on Children, Youth, and Family Programs described in this Children’s Budget also understates the amount that the County spends on programs benefiting children and youth for another reason, which is because programs that benefit the general public and capital projects are both excluded from the definition.

Jeffrey V. Smith
County Executive



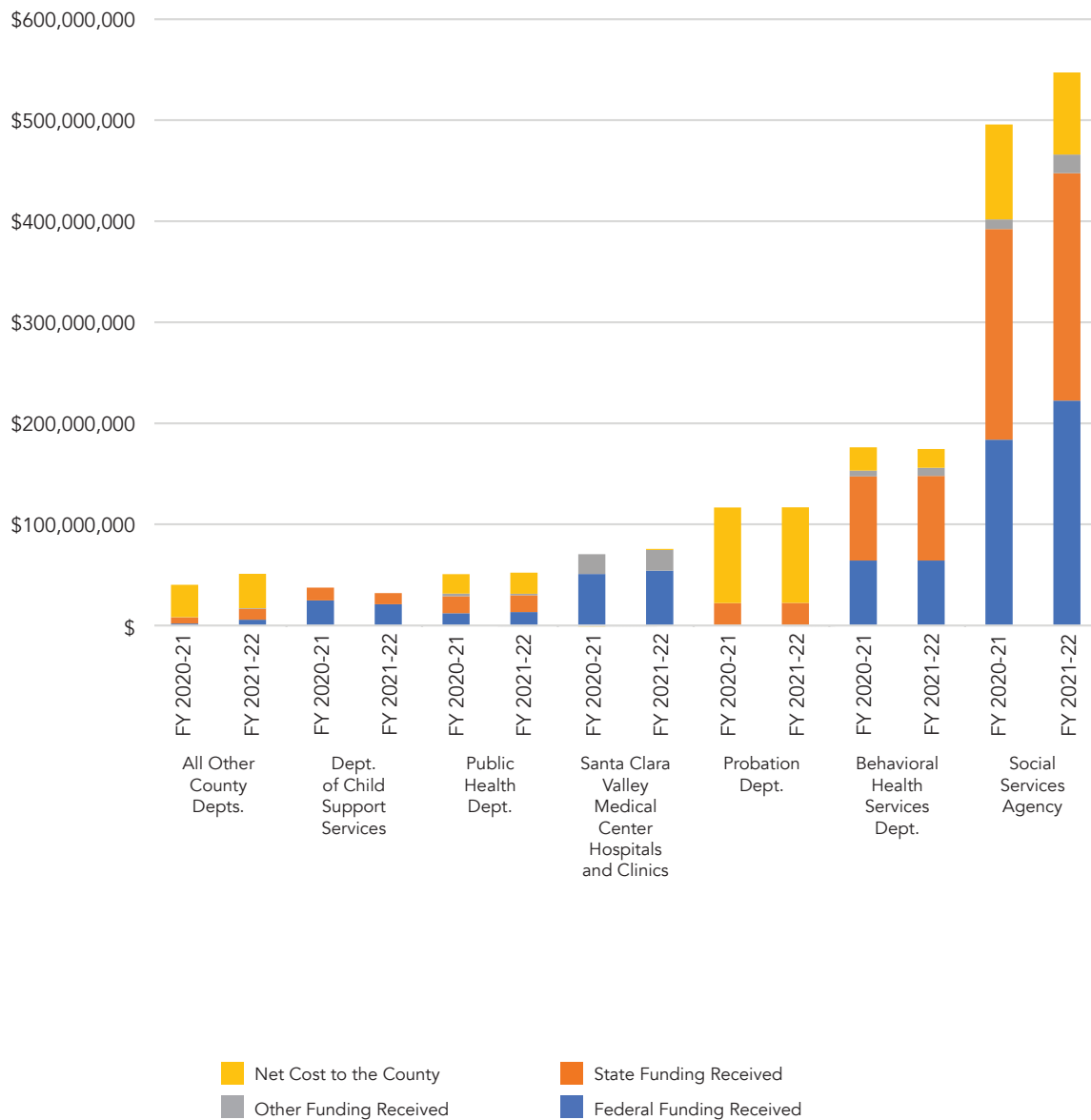
Spending by Child Impact Category

ESTIMATED TOTAL COUNTY SPENDING ON CHILDREN, YOUTH, AND FAMILY PROGRAMS IN FY 2020-21 AND FY 2021-22 BY CHILD IMPACT CATEGORY



Spending by County Department

ESTIMATED TOTAL COUNTY SPENDING ON CHILDREN, YOUTH, AND FAMILY PROGRAMS IN FY 2020-21 AND FY 2021-22 BY COUNTY DEPARTMENT



Children's Budget Narrative



History of the County's Commitment to Children

This section is intended to describe several significant events in the history of the County's commitment to children. However, this section does not provide a comprehensive overview of this history; thus, some significant events are likely omitted.

CHILDREN'S BUDGET AND BOARD POLICY 4.23

On November 19, 2019, the first Children's Budget, which was for FY 2019-20, was presented to the Board of Supervisors.

On February 11, 2020, the Board of Supervisors approved adding Board Policy 4.23 to its Board Policy Manual, which incorporated the Children's Budget into the annual budgeting process and enumerated specific Board goals and priorities with respect to children, youth, and families. Board Policy 4.23 is listed below.

4.23 Children's Budget

The Children's Budget is an annual County publication providing a description of the programs that are funded through the County of Santa Clara's Adopted Budget and benefit the County's children, youth, and families.

The Children's Budget reflects the policy of the Board of Supervisors to enhance the welfare of the County's children and youth and to ensure that Santa Clara County is a place where children, youth, and families can flourish.

Prior to the commencement of the public hearing on the County Executive's Recommended Budget, the County Executive will present to the Board a list of all programs

benefiting children, youth, and families proposed to be funded in the County Executive's Recommended Budget. This list will include the name, description, and purpose for each program.

At the time of the publication of the Adopted Budget, the County Executive will publish the Children's Budget.

4.23.1 Board Priorities Related to The Children's Budget

The Board endorses measuring program outcomes and tracking community-level indicators of child and family well-being to target funding to the most effective programs that address the greatest needs.

Additionally, the Board is committed to strengthen and expand local children's programs using local, state, federal, philanthropic, and other funds in the following areas:

- a. Childcare and early childhood education;
- b. Screening and early intervention services to foster healthy mental, emotional, and behavioral development in children and youth;
- c. Prevention of child abuse and other adverse childhood experiences;
- d. Housing and supportive services for homeless families and families at risk of homelessness;
- e. Food security for children, families, and caregivers; and
- f. Health promotion programs in home, school, and community settings.



JUVENILE JUSTICE SYSTEMS COLLABORATIVE

The Juvenile Justice Systems Collaborative (JJSC) was established by resolution of the Board of Supervisors on June 3, 2008, after several years of juvenile detention reform efforts and has been extended through June 30, 2023.

In collaboration with other juvenile justice bodies, the JJSC increases efficiencies to prevent and reduce unnecessary detention of youth. The JJSC is committed to upholding racial equity and combating racism in all its forms throughout the youth justice system. By examining decision points through a race equity lens, the JJSC addresses the issue of disproportionate minority representation in the juvenile justice system.

The JJSC includes two workgroups focused on race equity: 1) Race Equity in Justice Systems (REJS), and 2) Race Equity through Prevention (REP). Several subcommittees within REJS focus on the impact on youth of color by decisions at various points in the justice system. REP focuses on reducing suspension and expulsion of youth of color in schools and improving community and school engagement in individual campuses throughout Santa Clara County. The full JJSC meets quarterly, while workgroups and their subcommittees meet monthly or as needed.

JOINT FOSTER YOUTH TASK FORCE

On November 15, 2015, at a joint meeting of the Board of Supervisors' Children, Seniors, and Families Committee (CSFC) and the Santa Clara County Board of Education (SCCOE), SCCOE requested the formation of a Joint Foster Youth Task Force (JFYTF). This

was intended be a collaborative effort that recognized the shared responsibility of both entities in ensuring the well-being and success of foster youth. The JFYTF was tasked with creating recommendations that improve the overall outcomes for foster youth in Santa Clara County.

The first meeting of the JFYTF began on March 9, 2017 and continued over 11 meetings in total.

At its last meeting on March 21, 2018, the JFYTF approved its final recommendations, which included four primary goals:

1. Arrange early intervention efforts to prevent entry into the child welfare system wherever possible by helping families in providing for the well-being of their child.
2. Provide early intervention for vulnerable families to support children's successful care by family members.
3. Restructure and resource the foster care system to provide services that are easier for children and families to navigate and access; more cohesive, coordinated, and trauma-informed; available during and after dependency; and focused on well-being and wellness with a whole child / whole family approach.
4. Build an infrastructure that is more evidence informed and data driven.

Under these four primary goals, the JFYTF produced 27 specific recommendations, which are not listed here.

On December 18, 2018, the Board of Supervisors received the final recommendations from the JFYTF and directed County Administration to prepare to implement those recommendations. Since then, Administration has periodically updated the Board of Supervisors on the status of implementation efforts.



CROSS AGENCY SERVICE TEAM

On May 19, 2009, the Board of Supervisors adopted a resolution to name the child welfare court population a “priority population” for Santa Clara County. Along with this resolution came a request for staff to report on (1) an inventory of County departments and community-based organizations that serve the child welfare system population and (2) an outline of the current and planned collaborative efforts to serve that same population.

After receiving the report at the May 28, 2009 Children, Seniors, and Families Committee meeting, CSFC directed County staff to develop performance measures for the child welfare court population and proposed creating a “Cross Agency Service Team” (CAST), which would be composed of the Public Health Department, Mental Health Department (now named Behavioral Health Services Department), the Probation Department, the Court, and others.

Since its creation, CAST has sought to address gaps and inconsistencies in the child- and family-serving systems. It presently consists of representatives from the many County departments that serve children and families, the Juvenile Court, community-based organizations, and other governmental organizations.

YOUTH TASK FORCE

Around 2000, the Youth Task Force (YTF) replaced the County’s Youth Commission, following several years of difficulty maintaining the quorum necessary for the Human Relations Commission (now named the Human Rights Commission). With the help of the Human Relations Commission, the YTF was transformed and supported by the Board of Supervisors.

Currently, YTF is an appointed body of 16 high-school age youth from school districts throughout Santa Clara County. Its mission is to provide a voice for youth in the decisions and policies of government agencies and community organizations that affect the lives of young people.

BILL OF RIGHTS FOR CHILDREN AND YOUTH

On February 9, 2010, the Board of Supervisors adopted the Bill of Rights for Children and Youth, representing a pledge by local leaders to keep the needs of children and youth in the forefront when making decisions, in terms of policies, budgets, and government practices.

At the time of its adoption, the Bill of Rights for Children and Youth had the full support of local organizations well known for their advocacy on youth issues, such as what is now named the Santa Clara County Child Abuse Prevention Council and the Children’s Agenda Vision Council, and was developed by hundreds of community partners under the leadership of Kids in Common.



The Bill of Rights for Children and Youth states that all children and youth have a right to:

1. A healthy mind, body, and spirit that enables them to maximize their potential.
2. Develop a healthy attachment to a parent, guardian, or caregiver and an ongoing relationship with a caring and supportive adult.
3. Have their essential needs met – nutritious food, shelter, clothing, health care, and accessible transportation.
4. A safe and healthy environment, including homes, schools, neighborhoods, and communities.
5. Access to a 21st century education that promotes success in life, in future careers, and a love of life-long learning.
6. Training in life skills that will prepare them to live independently, be self-sufficient, and contribute to their community.
7. Employment opportunities with protections from unfair labor practices.
8. Freedom from mistreatment, abuse, and neglect.
9. A voice in matters that affect them.
10. A sense of hope for their future.

CHILD IMPACT STATEMENTS

On June 21, 2011, the Board of Supervisors approved the inclusion of a Child Impact Statement in all legislative files submitted to the Board. Legislative files are documents sent to the Board to prepare the Board to take legislative actions during Board meetings. These Child Impact Statements would describe how the recommended action in every legislative file would impact children. For example, a program to provide additional services to foster youth would be described in the legislative file as positively affecting children. On December 19, 2011, the Board approved the use of the 13 indicators of children’s health and well-being used by the Santa Clara County Children’s Agenda in the previously approved Child Impact Statements. All legislative files submitted to the Board would describe how the recommended action would affect these indicators. For example, a program that provides food to low-income youth would positively impact the “Food Insecurity and Hunger” indicator under the “Every Child Safe” category. These 13 indicators are listed below.

Every Child Safe:

1. Food Insecurity and Hunger
2. Children Living in Safe and Stable Families
3. Juvenile Arrests

Every Child Healthy:

4. Routine Access to Health Care
5. Healthy Lifestyle
6. Early Social Emotional Development
7. Developmental Assets

Every Child Successful in Learning:

8. School Readiness
9. Third Grade Reading Proficiency
10. Middle School Math Proficiency

Every Child Successful in Life:

11. High School Graduation Rates
12. Children Fluent in at Least Two Languages
13. Youth Feel Valued by the Community



CHILDREN'S HEALTH ASSESSMENT AND IMPROVEMENT PLAN

On April 7, 2015, the Board of Supervisors directed County staff to conduct a health assessment of children in Santa Clara County.

The first volume of the report, released in 2016, presented data on the health status of children living in Santa Clara County. A significant finding from that report was that although many children in Santa Clara County experience good health, staggering disparities among various groups and by geographic area persist.

In the second volume of the report, released in 2017, a broad picture of the health and social issues was presented through the experiences and collective wisdom of families, youth, professionals, and child advocates.

The report concluded that the following were needed:

- Adoption of universal development milestone screenings for all children in the County.
- Expansion and improvement of accessibility of high-quality medical and dental services for all children, with a focus on children with special needs.
- Expansion of food/nutrition programs at school sites and outside-of-school time.
- Address structural and institutional racism, discrimination, harassment, and biases across systems (health, education, criminal justice, and other service sectors) that contribute to inequitable outcomes for children and their families.
- Increase of high-quality, affordable housing for families.
- Support of quality universal preschool and expand quality affordable childcare.
- Support of school- and community-based efforts to prevent bullying and violence among children.

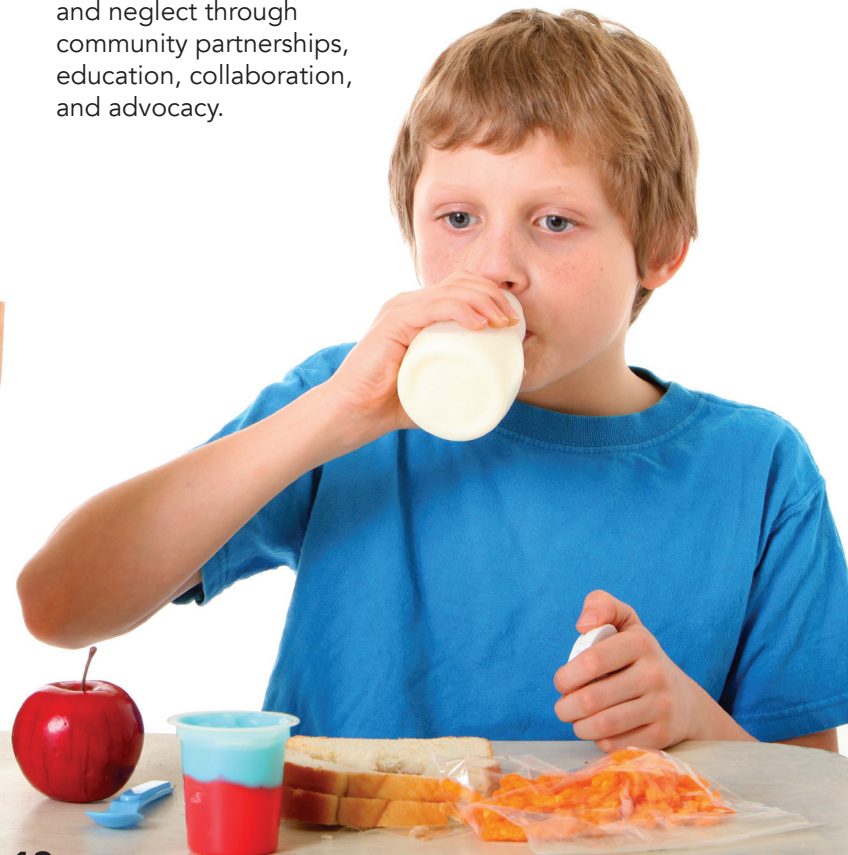
In 2018, a coordinating committee, made up of Public Health Department staff and key community agencies serving children, developed the Children's Health Improvement Plan based on findings from the assessment. The three-year plan outlines priorities to improve the health and well-being of children, youth, and families, goals and targets for improvement, and specific one-year action steps for each of the priorities. Progress on the plan is evaluated through quarterly and annual measures, and via long-term community-level indicators.

SANTA CLARA COUNTY CHILD ABUSE PREVENTION COUNCIL

In 1987, the Board of Supervisors designated an already-existing organization as its official child abuse prevention council, pursuant to the 1985 California Child Abuse Prevention Coordinating Council Act. That organization is now named the Santa Clara County Child Abuse Prevention Council (CAPC), which, pursuant to statute, is an independent organization within the County government.

CAPC members are appointed by the Board of Supervisors, and come from a wide range of professions, cultural/ethnic backgrounds, and geographic areas of the County.

The mission of CAPC is to prevent and respond to all forms of child abuse and neglect through community partnerships, education, collaboration, and advocacy.



Highlighted Children, Youth, and Family Program

This section is intended to provide an in-depth description of a County program for children. A comprehensive list of all Children, Youth, and Family Programs with a short description of each, can be found starting on page 20 of this Children's Budget.

CHILDREN'S ADVOCACY CENTER

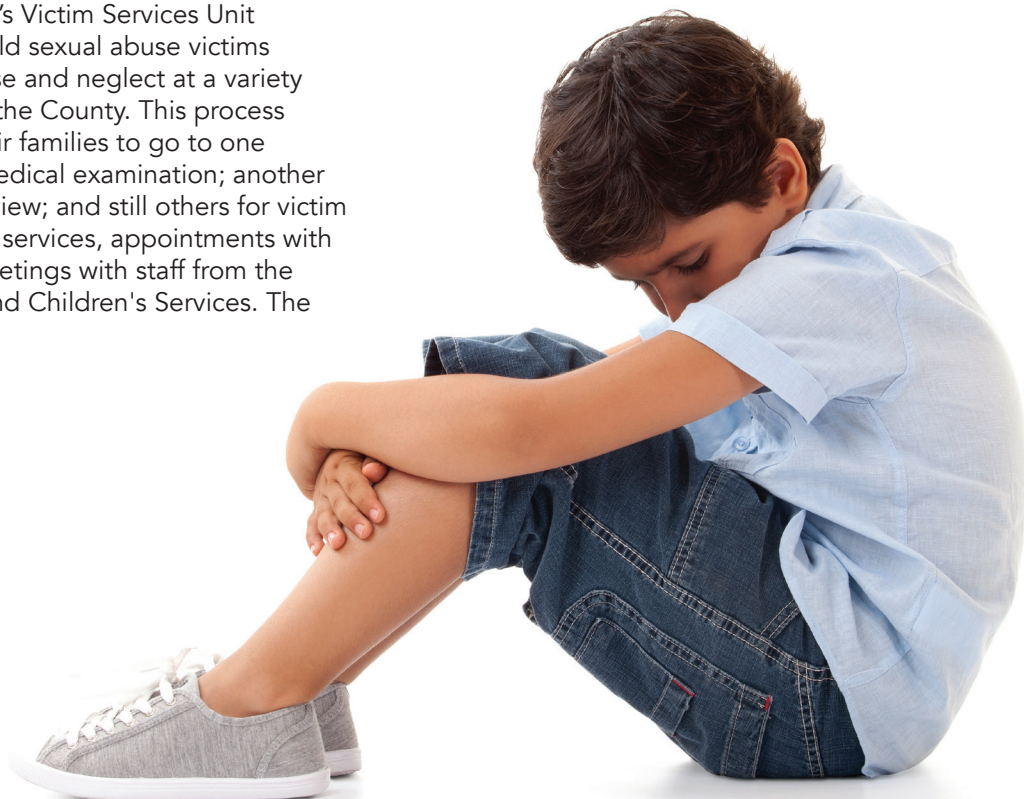
In April 2019, during a joint meeting of the Children, Seniors, and Families Committee and the San Jose City Council, there was a broad consensus on providing services for sexual assault survivors (who are mostly children in reported cases) "under one roof." The idea is that these vulnerable victims should not be shuttled from place to place to receive key services, but that the key services should all be housed together and coordinated.

Prior to the opening of the Children's Advocacy Center (CAC), Santa Clara County Valley Medical Center, law enforcement, non-profits, and the District Attorney's Office's Victim Services Unit provided services for child sexual abuse victims and child victims of abuse and neglect at a variety of locations throughout the County. This process required victims and their families to go to one location for a forensic medical examination; another for a forensic child interview; and still others for victim advocacy, mental health services, appointments with police agencies, and meetings with staff from the Department of Family and Children's Services. The

CAC brings all these services under one roof. The CAC provides comprehensive and trauma-informed services to child victims of sexual assault and physical abuse. To accomplish this, the CAC coordinates and co-locates multidisciplinary services in one central location, 455 O'Connor Drive, adjacent to O'Connor County Hospital in San José.

The CAC opened to the public on April 19, 2021, and services include:

- Forensic medical examinations;
- Multidisciplinary forensic child interviews;
- Victim advocacy;
- Case management services;
- Mental health services;
- Social services screening, referrals, and services;
- Data collection and analysis;
- Law enforcement follow-up and pretext calls; and
- Victim feedback on service improvement.



Highlighted Departments Focused on Children

Although many County departments provide services for children, this section is intended to provide an in-depth description of only a few. A comprehensive listing of County departments that provide programs for children, along with a short description of those programs, can be found starting on page 20 of this Children's Budget.

OFFICE OF THE DISTRICT ATTORNEY – VICTIM SERVICES UNIT

The Office of the District Attorney (DAO) provides services to children, youth and adults. This section focuses on the services the DAO provides to children and youth.

The mission of the District Attorney's Victim Services Unit, as it pertains to services to children and youth, is to support child victims of crime, their families, and

caregivers, to help keep children safe and healthy. As the lead administrative agency of the Children's Advocacy Center (CAC), the DAO Victim Services Unit provides services necessary to reduce the trauma faced by children under in location, the CAC.

Other programs benefitting children and youth supported by the Victim Services Unit include the following:

- Gilroy Strong Resiliency Center,
- Santa Clara County Family Justice Centers,
- Victim Advocacy, and
- Victim Compensation Services.

The DAO also provides child abduction prevention, investigation, and prosecution services.

BEHAVIORAL HEALTH SERVICES DEPARTMENT - FAMILY AND CHILDREN'S SERVICES DIVISION

The Family and Children's Services Division (F&C) of the Behavioral Health Services Department serves children, adolescents, young adults, and their families, from birth to age 25, who are experiencing social-emotional and behavioral concerns. F&C provides outpatient care and programs specific to the unique needs of children and their families. Services provided respect cultural values and the natural support systems of youth and families and address children and family behavioral health problems in the least restrictive, most family-like context possible. Services are provided by the County and by contracted services providers.



Programs and services are child focused and family driven, and include the following continuum of care:

- Prevention and early intervention,
- Transitional-aged youth (TAY) Raising Early Awareness and Creating Hope (REACH) program,
- School-linked services,
- KidConnections network of care,
- Outpatient and intensive outpatient services,
- Ethnic outpatient services,
- Differential response,
- Juvenile justice programs,
- Integrated services,
- Status offenders services,
- TAY and LGBTQ outpatient services,
- Young adult transition team,
- Katie A services,
- Full-service partnership programs for children and TAY,

- Community-based wraparound,
- Therapeutic behavioral services,
- Therapeutic foster care,
- Short-term residential therapeutic program,
- Crisis stabilization unit,
- Mobile crisis, and
- Psychiatric hospitalization and residential treatment.

The services provided respect cultural values and the natural support systems of youth and families by addressing children and family behavioral health concerns in the most family-like setting possible, according to the level of need. Culturally sensitive and trauma-informed programs are available to meet the diverse needs of youth and families, including services in preferred languages and, if appropriate, through interpretation services.



List of All Budgeted Programs for Children



Definitions

The following criteria are used to define the Children, Youth, and Family Programs included in this Children's Budget:

- "Children" and "youth" are defined as persons under age 18. However, some programs serve clients up to age 25 (e.g., those related to foster youth and juvenile probation). When a program for youth under age 18 cannot be separated from a program for clients up to age 25, the entire program is included.
- Programs where adults receive money or other benefits based on the presence of a child or youth are included.
- Programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Capital projects are not included.



Notes on Methodology

ADOPTION OF BUDGET AND REAPPROPRIATION

The County of Santa Clara Fiscal Year (FY) 2021-22 begins on July 1, 2021 and ends June 30, 2022.

This Children's Budget reflects the budget at the time it was formally adopted by the Board of Supervisors on June 17, 2021. Some Children, Youth, and Family Programs that had funds allocated in FY 2020-21 and prior were not included in the FY 2021-22 Adopted Budget and, therefore, are not included in this Children's Budget. However, in some cases, unused funds from prior years were subsequently added to the FY 2021-22 budget when the Board of Supervisors reappropriated those funds, commonly known as "rollover."

INDIRECT COST ALLOCATION

One continuing challenge in creating this Children's Budget is determining which indirect costs should be included when estimating County spending on a particular program. Indirect costs are costs that have been incurred for common or joint programs and cannot be readily identified with a particular program. For example, the Department of Tax and Collections helps collect revenue, a portion of which the County uses on programs listed in this Children's Budget. Although the collection of revenue is necessary to operate the Children, Youth, and Family Programs listed in this Children's Budget, no costs from this department have been included.

On the other hand, the Department of Family and Children's Services (located within Social Services Agency) is solely devoted to providing services for children, but has support and administrative staff that are not directly involved in the provision of these services. In this second example, the costs of the support and administrative staff are included.

Several line items in this Children's Budget are shown to have a negative net cost to the County (meaning that non-County revenue exceeds County spending on the program), particularly within the Santa Clara Valley Medical Center (SCVMC) Hospital and Clinics. This is an artifact of the difficulty in allocating indirect costs to programs, and the fact that these Children, Youth, and Family Programs operate within SCVMC Hospital and Clinics system as a whole.

CHILD IMPACT CATEGORIES

This Children's Budget categorizes each Children, Youth, and Family Program into one of the following categories:

- **Every Child Safe**
- **Every Child Healthy**
- **Every Child Successful in Learning**
- **Every Child Successful in Life**

Some programs listed in this budget affect more than one of these categories (e.g., an afterschool program teaches children to be both safe and healthy); however, only the primary category was reported since only one category per program could be selected.

ENTITIES NOT INCLUDED

Finally, this Children's Budget only includes programs funded by the County of Santa Clara and closely related entities, such as the County Library District and the Vector Control District. It does not include funding provided by the Santa Clara County Office of Education (SCCOE); FIRST 5 Santa Clara County; school districts located in Santa Clara County (e.g., the Morgan Hill Unified School District); and municipalities located in Santa Clara County (e.g., City of San Jose).



Child Impact Categories

Every Child Safe • Every Child Healthy • Every Child Successful in Learning • Every Child Successful in Life



Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2021-2022

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	Child Advocates of Silicon Valley	This program redesigns the post-pandemic office of Child Advocates of Silicon Valley, allowing for increased staffing and operational capacity.	No clients are directly served by this program.	\$50,000	\$-	\$-	\$-	\$50,000
Consumer and Environmental Protection Agency (CEPA)	Kind Kids Program	This program emphasizes dog bite prevention, humane treatment of animals, and the importance of spay and neuter program. CEPA works with a community-based organization to present the Kind Kids Program to third- to fifth-grade children. The curriculum is received very well when coming from a uniformed Animal Control Officer. The schools give a follow-up quiz to the children a month later to see how much of the program was retained.	1,500	\$17,000	\$-	\$-	\$-	\$17,000
County Executive Office (CEO) - Office of LGBTQ Affairs (OLGBTQ)	LGBTQ Girls Juvenile Justice Pilot	This program provides intentional, coordinated, focused, and pro-social interventions and mentoring for justice-involved LGBTQ girls and gender non-conforming youth at risk of (re)entering detention facilities with the goal of supporting LGBTQ youth through re-entry and reducing recidivism and system involvement.	20	\$75,386	\$-	\$-	\$-	\$75,386
CEO - OLGBTQ	SupportOUT	This program is a collaboration with the Probation Department to provide improved systems of support for LGBTQ youth involved in both the child welfare system and juvenile justice system (i.e., dually involved).	300	\$183,102	\$-	\$-	\$-	\$183,102
CEO - Office of Mediation and Ombuds Services (OMOS)	Children's Advocacy Center (CAC) of Santa Clara County	The CAC is a collaboration between County agencies and departments seeking to coalesce services around the support of children. In short, the idea of the CAC is to take services for abused children that are operating in different locations – child sexual assault forensic medical examinations, children's interview center, victim services for children, and to bring them all to a single location to lessen the impacts of multiple connection points and interactions that are required for the care and follow up having to do with abused and exploited children. The OMOS has been selected as the ombuds person for the CAC, both to serve as a point for the discussion and resolution of children's concerns, and for the benefit of overall integration and coordination of the various individual providers under the new collective.	20	\$3,744	\$-	\$-	\$-	\$3,744
CEO - OMOS	The Juvenile Welfare Office of the Ombuds (JWOO)	JWOO is a confidential, neutral, independent, and informal resource serving anyone with questions or concerns involving the County child welfare system. Visitors to the office include children, youth, nonminor dependents, parents, caregivers, relatives, and community members. JWOO provides information, communication, and conflict coaches and engages in informal third-party interventions. Additionally, JWOO identifies patterns and trends and may make system improvement recommendations to the Department of Family and Children's Services and the Board of Supervisors' Children, Seniors, and Families Committee.	650	\$376,493	\$-	\$-	\$-	\$376,493
Department of Child Support Services (DCSS)	Child Support Services	DCSS works to ensure that parents provide the financial and medical support their children are legally entitled to receive.	50,000	\$32,000,000	\$11,000,000	\$21,000,000	\$-	\$-

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Office of County Counsel	Child and Family Welfare Protection Legal Services	The Office of the County Counsel provides legal advice to the Department of Family and Children's Services (DFCS) on all child welfare related cases and children, youth, and family programs. This includes but is not limited to the following services: (1) Provide legal advice and appear in court with social workers for all court hearings and trials; (2) Provide legal advice for all warrants, petitions, and court filings; (3) Provide legal advice to child abuse hotline services, emergency response services, placement services, and any other DFCS children, youth, and family programs as legal issues or questions arise; (4) Prepare and file briefs with the 6th District Appellate Court in response to child welfare related writs and appeals; and (5) Provide comprehensive trainings to social workers in DFCS's Academy training on child welfare law. The budget for this program is already included in the Social Services Agency's corresponding line item.	The number of clients served is already included in the Social Services Agency's corresponding line item.	\$-	\$-	\$-	\$-	\$-
Office of Supportive Housing (OSH)	Bringing Families Home (BFH)	BFH targets families involved with the child welfare system who are experiencing homelessness.	22	\$818,000	\$818,000	\$-	\$-	\$-
OSH	CalWORKs Family Stabilization Program	In coordination with the Department of Employment and Benefits Services, the community-based organization provides housing and case management services to families.	72	\$400,000	\$400,000	\$-	\$-	\$-
OSH	CalWORKs Housing Support Program	In coordination with the Department of Employment and Benefits, the community-based organization provides housing and case management services to families.	240	\$6,500,000	\$6,500,000	\$-	\$-	\$-
OSH	Casitas de Esperanza	This emergency shelter is for families with children. Services include case management, education support, and community activities.	25	\$1,068,570	\$1,068,570	\$-	\$-	\$-
OSH	El Jardin Shelter	This program provides transitional housing for six-month period, with possible extensions of up to 24 months. It also provides critical services for children, teens, adults, and families facing times of crisis, ranging from mental health and substance use challenges, to domestic violence, sexual assault, and human trafficking.	12	\$480,489	\$480,489	\$-	\$-	\$-
OSH	Family Supportive Housing - Family Shelter	The primary purpose of this program is to help homeless families break the cycle of poverty and homelessness by focusing attention first on meeting the basic survival needs of the family, and then on identifying barriers to their self-sufficient living in our community.	24	\$12,118	\$-	\$12,118	\$-	\$-
OSH	Gilroy Shelter	This cold weather shelter program reserves a portion of its beds for families. It is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	72	\$650,198	\$650,198	\$-	\$-	\$-
OSH	Interim Housing	This program provides emergency shelter services for those enrolled in a rapid rehousing program or a permanent supportive housing program and in need of short-term housing while searching for permanent housing.	10	\$515,268	\$-	\$-	\$-	\$515,268

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OSH	La Pacifica	The primary purpose of the program is to provide shelter and supportive services for 17 unduplicated, low- and very-low income adult survivors plus their minor children who are homeless because of domestic violence.	17	\$23,683	\$-	\$23,683	\$-	\$-
OSH	Mountain View Shelter	This cold weather shelter program reserves a portion of its beds for families. It is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	50	\$458,546	\$-	\$-	\$-	\$458,546
OSH	Ochoa Shelter	This winter shelter program reserves all its beds for families and is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	105	\$343,360	\$-	\$-	\$-	\$343,360
OSH	Rapid Rehousing (RRH) Domestic Violence Collaborative	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for survivors.	40	\$1,519,873	\$-	\$1,135,873	\$-	\$384,000
OSH	RRH for Domestic Violence	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for survivors.	20	\$757,244	\$-	\$565,244	\$-	\$192,000
OSH	RRH for Families - Continuum of Care	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families.	60	\$1,881,632	\$-	\$1,377,802	\$-	\$503,830
OSH	RRH for Families - Emergency Solutions and Housing	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families.	10	\$227,367	\$181,003	\$-	\$-	\$46,364
OSH	RRH for Youth	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for transition-aged youth.	44	\$1,425,087	\$-	\$1,117,029	\$-	\$308,058
OSH	Sacred Heart Community Services	This program provides housing counseling, information, and referral services for 100 unduplicated urban households at risk of eviction and/or homelessness.	100	\$22,436	\$-	\$22,436	\$-	\$-
OSH	School-Based Services	This program is a Rapid Rehousing Project providing time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families with school-aged children.	40	\$1,000,001	\$-	\$-	\$-	\$1,000,001
OSH	Sunnyvale Shelter	This program provides year-round emergency shelter services for individuals and families with children.	175	\$2,793,897	\$-	\$-	\$-	\$2,793,897

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OSH	Temporary Housing and Basic Needs	Temporary Housing for Unhoused Households include emergency shelters for homeless families or unaccompanied minors, interim housing for households who have a housing subsidy and are searching for housing, and shelter for people fleeing gender-based violence. Services include case management, workshops, tutoring, and monthly bus passes.	10	\$729,483	\$-	\$-	\$-	\$729,483
OSH	Transitional Housing and Rapid Rehousing Program	This Transitional Housing and Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for survivors.	20	\$697,109	\$-	\$516,228	\$-	\$180,881
OSH	Transitional Housing Program Aftercare	This program offers three to six months of therapeutic mental health services. The clinician provides mental health crisis intervention services to clients in the community (e.g., home and school). Clinicians also provide aftercare services to clients following crises.	47	\$97,964	\$97,964	\$-	\$-	\$-
Office of the District Attorney	Child Abduction Unit	This program provides an attorney, an investigator, a paralegal, and a legal clerk for the Office's efforts to investigate and prosecute child abduction cases.	100	\$932,928	\$-	\$-	\$-	\$932,928
Office of the District Attorney	Children's Advocacy Center of Santa Clara County	Through a cooperative partnership model to improve coordination between partner agencies, the Children's Advocacy Center (CAC) of Santa Clara County provides comprehensive and trauma-informed services to child victims of sexual assault and physical abuse, their families, and caregivers.	650	\$2,434,430	\$-	\$813,776	\$76,000	\$1,544,654
Office of the Sheriff	Bully/Respect Education	This program educates youth, ages 7-17, on respect and treatment of others to maintain a positive atmosphere.	13,000	\$14,041	\$-	\$-	\$14,041	\$-
Office of the Sheriff	Internet Safety Presentations	This program educates youth, ages 7-17, on best practices and safety measures when using the internet.	9,560	\$9,227	\$-	\$-	\$9,227	\$-
Office of the Sheriff	Run-Hide-Defend Training and Drills	This program educates and trains students, ages 6-18, and staff on how to react in the event of an active shooter on campus.	17,200	\$10,029	\$-	\$-	\$10,029	\$-
Office of the Sheriff	Stranger Danger Education	This program educates youth, ages 6-9, on the dangers presented by those unfamiliar to the youth.	3,000	\$5,015	\$-	\$-	\$5,015	\$-
Probation Department	Commercially Sexually Exploited Children (CSEC) - Advocacy Services	These contracted services provide advocacy services to CSEC in Juvenile Hall.	500	\$-	\$-	\$-	\$-	\$-
Probation Department	Commercially Sexually Exploited Children (CSEC) - Intra-County Partnership	This intra-County partnership with Department of Family and Children's Services (DFCS), Behavioral Health Services Department, and Public Health Department relates to CSEC Protocol. This intra-County partnership with DFCS and Public Health Department funds a Public Health Nurse to attend multi-disciplinary meetings for CSEC. The intra-County partnership with BHSD funds two Marriage and Family Therapists / Psychiatric Social Workers to provide clinical support to Probation Department's CSEC Unit.	350	\$104,704	\$104,704	\$-	\$-	\$-

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Probation Department	Community Service Learning (CSL)	These contracted services provide CSL activities to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	72	\$84,590	\$84,590	\$-	\$-	\$-
Probation Department	Community Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including Juvenile Services Unit and Screening Unit.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$298,652	\$-	\$-	\$-	\$298,652
Probation Department	Contracts and Grants Unit	This Probation Department unit provides administrative support services relating to contracts management, contracts administration support, and grants coordination for juvenile programs and services.	No clients are directly served by this program.	\$1,738,064	\$692,182	\$-	\$-	\$1,045,882
Probation Department	Corridor Program	These contracted services provide legal and case management services for parents involved in the County's criminal justice system with children either involved in, or at-risk of penetrating, the child welfare system.	117	\$394,398	\$-	\$-	\$-	\$394,398
Probation Department	Court Appointed Friend and Advocate (CAFA)	These contracted services provide mentoring services for wards of the Court under Probation Department supervision.	150	\$358,925	\$358,925	\$-	\$-	\$-
Probation Department	Court Services Unit	This Probation Department unit represents the Probation Department in all Juvenile Court hearings. It provides oversight to record sealing and record checks for youth seeking to enter the military or other employment.	73	\$6,597,100	\$-	\$-	\$-	\$6,597,100
Probation Department	Court Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including the Court Unit, CSEC / Victim Services Unit, Placement / Foster Care Unit, and Special Programs Unit.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$298,652	\$-	\$-	\$-	\$298,652
Probation Department	Domestic and Family Violence Intervention	These contracted services provide a 26-week teen girls and boys domestic and family violence intervention program for youth ordered by the Juvenile Domestic Violence Court.	20	\$60,000	\$60,000	\$-	\$-	\$-
Probation Department	Dually Involved Youth Unit	This Probation Department unit engages in a coordinated and collaborative approach with the Department of Family and Children's Services to provide intensive services for youth and their families.	70	\$1,422,628	\$269,149	\$-	\$-	\$1,153,479
Probation Department	Education Program for Parenting Teens	These contracted services provide an education program for teen mothers and pregnant teens.	19	\$90,000	\$-	\$-	\$-	\$90,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Family Preservation Unit	This Probation Department unit provides family-focused services designed to assist families in crises by improving parenting and family functioning, while keeping youth safe.	86	\$2,838,259	\$1,109,237	\$-	\$-	\$1,729,022
Probation Department	Fiscal Unit	This Probation Department unit provides administrative support services relating to fiscal management for juvenile programs and services.	No clients are directly served by this program.	\$633,095	\$222,297	\$-	\$-	\$410,798
Probation Department	Foster Education	These contracted services assist in attainment of educational goals, improve educational outcomes, and reduce recidivism rates for all youth experiencing formal probation supervision in Santa Clara County.	60	\$50,000	\$50,000	\$-	\$-	\$-
Probation Department	Institutions Services Administrative Support	This Probation Department unit provides administrative support services for juvenile institutional facilities, including scheduling, supporting Police Admissions and Records Room.	No clients are directly served by this program.	\$39,127,171	\$1,044,750	\$-	\$-	\$38,082,421
Probation Department	Juvenile Hall	This Probation Department facility houses both boys and girls detained while waiting for the Court to decide their cases. The facility operates the following: Boys and Girls' Receiving, Living Units, including the DJJ Alternative Units, Multi-Agency Assessment Center (MAAC), Work Program, Adult/Juvenile EMP & Community Release Program, and Medical Clinic.	462	\$21,613,425	\$4,575,621	\$-	\$-	\$17,037,804
Probation Department	Juvenile Probation Services Administrative Support	This Probation Department unit provides administrative support services for various juvenile units, such as Juvenile Service Unit, Family Preservation, Dually Involved Youth, Foster Care, Placement, Screening, Re-Entry Service, and Special Programs Unit.	No clients are directly served by this program.	\$3,033,459	\$392,118	\$-	\$-	\$2,641,341
Probation Department	Juvenile Services Units	These Probation Department units provide supervision and case management services, including referral to community and school services, for compliance with court orders.	624	\$6,662,295	\$-	\$-	\$-	\$6,662,295
Probation Department	Multi-Agency Assessment Center (MAAC) - Contracted Services	These contracted services provide individual sessions and group workshops focused on gang intervention, law education, conflict resolution, substance abuse, and expressive art. Other contracted services provide college assistance and resources for incarcerated high school graduates to expose them to a variety of career and college pathways.	462	\$299,808	\$299,808	\$-	\$-	\$-
Probation Department	Neighborhood Safety and Services Unit (NSU)	This Probation Department unit leverages existing School-Linked Services infrastructure and uses a public health approach to foster community cohesion and provide services to high-need neighborhoods. It also provides opportunities for community engagement, leadership development, and activities for youth and families.	3,000	\$681,173	\$-	\$-	\$-	\$681,173

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Probation Department	Neighborhood Safety and Services Unit (NSU) - City of Gilroy	These contracted services support youth and families who reside in East Gilroy by offering afterschool and pro-social activities, establishing resident leaders or a resident advisory group, coordinating community events, and implementing community action projects.	2,560	\$142,550	\$-	\$-	\$-	\$142,550
Probation Department	NSU - Evergreen School District	These contracted services leverage funding resources to provide additional after-school, pro-social, and leadership services for students and parents of students who attend Katherine Smith Elementary School.	850	\$74,450	\$-	\$-	\$-	\$74,450
Probation Department	NSU - Gilroy Unified School District	These contracted services support NSU by providing additional after-school, pro-social, leadership, and restorative justice activities for students and parents.	960	\$84,450	\$-	\$-	\$-	\$84,450
Probation Department	NSU - Leadership Development Opportunities	These contracted services leverage funding resources to provide leadership development opportunities, support to operate the Family Resource Centers, and other community-based violence prevention services to residents of the Valley Palms Apartment Complex.	3,075	\$152,550	\$-	\$-	\$-	\$152,550
Probation Department	NSU - Youth Fellowship Program	These contracted services implement the NSU Youth Fellowship Program in each of the NSU partner communities.	30	\$125,000	\$125,000	\$-	\$-	\$-
Probation Department	Placement / Foster Care Unit	This Probation Department unit identifies short-term residential facilities for youth with specific treatment needs and ordered by Juvenile Justice Court. It also identifies permanent families, while providing ongoing transitional services within the community, to support reunification efforts.	91	\$2,128,632	\$240,615	\$-	\$-	\$1,888,017
Probation Department	Positive Interventions and Support Program (PBIS)	These contracted services relate to the installation of PBIS at Juvenile Hall.	1,198	\$20,000	\$20,000	\$-	\$-	\$-
Probation Department	Prevention and Early Intervention (PEI)	This Probation Department unit provides prevention, assessment, and early-intervention programs to all areas of the County and targets at-risk and low-level youth referred by police agencies. One of these programs is Peer Court.	434	\$2,648,711	\$1,472,224	\$-	\$-	\$1,176,487
Probation Department	Prison Rape Elimination Act (PREA)	These contracted services provide a sexual assault hotline, sexual assault awareness workshops, and victim advocacy services to detained youth at both Juvenile Hall and James Ranch, in compliance with PREA.	74	\$22,331	\$22,331	\$-	\$-	\$-
Probation Department	Probation Continuum of Services to Reentry (Pro-CSR) - Contracted Services	These contracted services provide intensive case management, behavioral health, mentoring, and service linkage for reentry youth.	80	\$378,315	\$378,315	\$-	\$-	\$-

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Probation Department	Probation Continuum of Services to Reentry (Pro-CSR) - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for Pro-CSR services provided to Medi-Cal eligible youth.	54	\$9,413	\$9,413	\$-	\$-	\$-
Probation Department	Probation Gang Resistance and Intervention Program (Pro-GRIP) - Contracted Services	These contracted services provide case management and behavioral health services to gang-involved youth.	94	\$331,000	\$331,000	\$-	\$-	\$-
Probation Department	Pro-GRIP - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for Pro-GRIP services provided to Medi-Cal eligible youth.	40	\$28,262	\$28,262	\$-	\$-	\$-
Probation Department	Quality Systems Unit / CSEC Victim Services	This Probation Department unit is comprised of quality systems and CSEC victim services. Quality systems includes quality assurance checks and pre-audits for Title IV-E processes, general processes, and corrective trainings. The unit also writes procedures. This unit provides the audit and work for staff to claim maximum amount of money from the state. Additionally, this unit also actively engages victims, the community, and youth through Victim Awareness Classes, Victim Offender Mediation, and Liaison Services.	40	\$714,966	\$240,615	\$-	\$-	\$474,351
Probation Department	Research and Development Unit	This Probation Department unit provides administrative support services relating to data collection and evaluation pertaining to juvenile programs and services.	No clients are directly served by this program.	\$1,340,301	\$359,865	\$-	\$-	\$980,436
Probation Department	Screening Unit	This Probation Department unit works with youth, families, and victims to determine if a youth will be admitted or released from custody pending an appearance in court.	140	\$1,927,615	\$-	\$-	\$-	\$1,927,615
Probation Department	Sexual Offender Treatment Services	These contracted services provide sex offender treatment to juveniles within the juvenile justice system who are unable to pay for court-ordered services and ordered to secure rehabilitation program.	48	\$222,500	\$222,500	\$-	\$-	\$-
Probation Department	Special Programs Unit	This Probation Department unit provides specialized and court services focusing on domestic violence (teen dating and family violence), mental health, substance abuse, co-occurring disorders, and gang intervention.	41	\$2,810,804	\$990,994	\$-	\$-	\$1,819,810

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Probation Department	Specialized Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including Education Services Unit, Prevention and Early Intervention Unit, and Dually Involved Youth Unit.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$298,652	\$298,652	\$-	\$-	\$-
Probation Department	Treatment Focused Services (TFS) - Intra-County Partnership	This intra-county partnership with BHSD relates to leveraging Medi-Cal for TFS services provided to Medi-Cal eligible youth.	56	\$9,421	\$9,421	\$-	\$-	\$-
Probation Department	Treatment-Focused Services (TFS)	These contracted services provide TFS to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	60	\$228,790	\$228,790	\$-	\$-	\$-
Probation Department	Victim Awareness Services	These contracted services provide victim awareness workshops and training services to juvenile-justice-involved youth under probation supervision within the community and to youth within the detention and rehabilitation facilities.	50	\$20,000	\$20,000	\$-	\$-	\$-
Probation Department	Violence Reduction Program	This Probation Department unit provides oversight and management of the Department's juvenile block grants and related activities.	No clients are directly served by this program.	\$223,197	\$223,197	\$-	\$-	\$-
Probation Department	Violence Reduction Program - Contracted Services	These contracted services provide pro-social activities to youth under the Probation Department's Violence Reduction Program.	75	\$162,500	\$162,500	\$-	\$-	\$-
Probation Department	Wellbeing (Title IV-E) Services	This Probation Department division is responsible for the oversight of various juvenile units, including the Family Preservation Unit, Re-Entry Services Unit, and Quality Systems Unit.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$298,652	\$-	\$-	\$-	\$298,652
Probation Department	William F. James Ranch	This Probation Department rehabilitation and treatment facility serves youth up to age 18 who are ordered by the court to stays of six to eight months.	266	\$3,341,273	\$119,904	\$-	\$-	\$3,221,369
Public Defender's Office	Juvenile Justice	The Public Defender's Office provides legal representation and record sealings for youth.	455	\$2,926,290	\$-	\$-	\$-	\$2,926,290

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Public Health Department	Children's Health Assessment - Priority 7	The 2017 Children's Health Assessment completed by the Public Health Department generated numerous strategies to improve the health and well-being of children, youth, and families. Through the FY 2017-18 budget process, the Public Health Department Violence Prevention Program was charged with co-leading the Violence and Bullying Prevention priority area. In partnership with the County Office of Education, the Violence Prevention Program developed four goals and strategies, with a policy and systems change approach, to reduce the number of children and youth that have experienced bullying and youth violence and increase protective factors. In progress is the revision of goals, strategies, and identification of partners; and the development of a robust evaluation plan.	Difficult to estimate at this time.	\$168,882	\$-	\$-	\$-	\$168,882
Public Health Department	Commercially Sexually Exploited Children (CSEC)	The Public Health Department collaborates with the Department of Family and Children's Services and Juvenile Probation to provide prevention, training, intervention, and other services to trafficked children. A public health nurse participates in multidisciplinary team meetings. These teams have been trained in the prevention, identification, and treatment of child abuse and neglect cases; and are qualified to provide a broad range of services related to child abuse, commercially sexually exploited children, and those at risk for such exploitation. Case management and home visitation services are provided.	10	\$227,153	\$-	\$-	\$227,153	\$-
Public Health Department	First 5 Public Health Nurse Home Visitation	This program provides public health nursing home visitation services to families of children, from birth to age five, who are involved with the Department of Family and Children's Services. Services include developmental screening, health assessment, safety assessment, and linkage and referral to needed services. Services have also been expanded to include foster youth or non-dependents who are pregnant or parenting an infant, and women who screen positive for depression, substance use, or domestic violence.	58	\$2,221,592	\$794,660	\$723,371	\$146,514	\$557,047
Public Health Department	Healthy Teen Relationships	This program prevents dating and domestic violence among adolescent youth through education, social marketing, and policy/systems change. Healthy teen relationship and intimate partner violence prevention services are provided to youth who are unable to connect through typical social institutions, through educational programming at community settings, including schools, community-based organizations, and alternative non-school places where youth are served.	Difficult to estimate at this time.	\$142,860	\$-	\$-	\$-	\$142,860
Social Services Agency (SSA)	Adoption Program	The California State Legislature created the Adoption Assistance Program (AAP) with the intent to provide the security and stability of a permanent home through adoption. AAP eligible children may receive federally funded benefits or non-federally funded benefits per state guidelines. The request for AAP benefits, the eligibility determination, benefit negotiation and execution of the AAP agreement must be completed prior to the adoption finalization.	2,146	\$38,786,146	\$20,289,047	\$17,389,413	\$1,107,686	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SSA	Bringing Families Home	Bringing Families Home (BFH) Program was established by Assembly Bill 1603 (Chapter 25, Statutes of 2016) to reduce the number of families in the child welfare system experiencing or at risk of homelessness, to increase family reunification, and to prevent foster care placement.	41	\$1,731,913	\$944,542	\$-	\$-	\$787,371
SSA	CalWORKs	CalWORKs is a welfare program that offers cash aid and services to the eligible families and children. The services include child care, housing, utilities, and clothing.	11,997	\$144,416,911	\$56,476,604	\$87,940,307	\$-	\$-
SSA	Child Abuse Prevention Services	Services include providing child supervision and a variety of parent workshops and support groups to help prevent child abuse.	2,089	\$1,313,388	\$438,785	\$-	\$736,203	\$138,400
SSA	Child and Family Services - Various Services	Provides various services to children and families such as Intensive Parent-Skill Building Services, Family Education Program, Youth Acceptance Project, Cultural Brokers, Gang Prevention Services for referred youth and Parenting Without Violence courses.	2,325	\$6,489,517	\$-	\$-	\$5,724,681	\$764,836
SSA	Child Welfare Services	Protect children from abuse and neglect, promote their healthy development, and provide services to families to preserve and strengthen their ability to care for their children. Department of Family and Children Services is responsible for prevention, advocacy, intervention and service delivery related to the protection of children and their need for consistency in their care and nurturing.	3,834	\$162,648,104	\$74,484,804	\$42,292,328	\$-	\$45,870,972
SSA	Child Welfare Services Prevention and Aftercare	Prevention services are provided to children and their families with risk factors that put the child at risk of court intervention. Services provide access to voluntary child-focused services that are intended to be short term and intensive for an average of 6 months per family. Contractor is required to identify the safest, most appropriate, and least restrictive and intrusive, evidence-based services intervention to prevent future abuse or neglect issues from developing in families.	1,467	\$4,161,960	\$546,895	\$661,816	\$1,238,522	\$1,714,727
SSA	Commercially Sexually Exploited Children	In 2014, California passed Senate Bill 855 and established a state-funded, Commercially Sexually Exploited Children (CSEC) program. The CSEC funds provided to the counties shall be used for prevention activities, intervention activities, and services to children who are victims, or at risk of becoming victims, of commercial sexual exploitation.	142	\$313,572	\$140,840	\$157,083	\$-	\$15,649
SSA	Foster Care	The Social Services Agency is responsible for issuing the out-of-home care payments. Out-of-home care payments are made for children who are placed by Department of Family and Children's Services, Juvenile Probation Department, or Voluntary Placement. Foster Care Eligibility Workers are responsible for determining payment eligibility and funding source eligibility.	1,823	\$76,319,633	\$22,988,335	\$23,169,841	\$9,457,906	\$20,703,551

Every Child Safe

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SSA	Housing Support Program	The CalWORKs Housing Support Program provides services and benefits to foster housing stability for families experiencing homelessness in the CalWORKs program.	252	\$7,192,585	\$21,232	\$7,171,353	\$-	\$-
SSA	Unaccompanied Minors Program	The unaccompanied minors program provides immigration legal services to unaccompanied children and families who have crossed the border. Representation includes state court action to obtain a custody order and predicate findings for youth who are eligible for Special Immigrant Juvenile Status (SIJS) due to a history of abuse or neglect. Minors also receive direct representation in their immigration matters through removal defense and pursuit of affirmative relief.	319	\$617,120	\$-	\$-	\$-	\$617,120

Every Child Healthy

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Behavioral Health Services Department (BHSD)	Allcove Clinic	This youth center will be a one-stop, integrated health center for youth ages 12-25, regardless of insurance status. Youth will be able to access behavioral health, primary care, employment, and academic services. Peer support and early prevention services for substance use will also be available.	588	\$4,481,795	\$4,481,795	\$-	\$-	\$-
BHSD	Crisis Continuum of Care	Services for children and youth are provided through the Crisis Continuum of Care and include mobile crisis response, triage and linkage, post-crisis stabilization, and aftercare services.	3,507	\$6,180,966	\$3,873,438	\$2,307,528	\$-	\$-
BHSD	Crisis Stabilization Unit	This program is the County's Lanterman-Petris-Short Receiving Center for Welfare and Institutions Code Section 5150 assessment and stabilization for children and youth, and includes psychiatric evaluation, bio-psycho-social assessment, crisis assessment, safety-planning with caregiver and youth, and referral and aftercare planning.	2,787	\$7,264,310	\$1,455,166	\$1,616,852	\$4,030,607	\$161,685
BHSD	Cross Systems Clinic - Transformation Team	In this program, a specialty team provides behavioral health treatment to children and youth that have been commercially and sexually exploited.	87	\$2,710,580	\$-	\$1,355,290	\$-	\$1,355,290
BHSD	Differential Response Services	This program provides behavioral health support for youth up to age 18 to divert youth from ever entering the child welfare system, reduce child abuse and neglect, and to provide aftercare services post-child-welfare involvement.	676	\$6,076,290	\$2,639,838	\$2,933,153	\$503,299	\$-
BHSD	Facility-Based Intensive Outpatient Program	This program provides intensive outpatient, facility-based services to adolescents to address emotional and behavioral issues impeding the youth's life functioning. Specific services include assessment; family, individual, and group therapy; case management; and psychiatry.	12	\$199,342	\$89,704	\$99,671	\$1	\$9,966
BHSD	Family and Children Services Division Administration	Administrative staff support the Family and Children Services division of the Behavioral Health Services Department. Staff do not provide direct services but support the development, implementation, and management of the various programs.	No clients are directly served by this program.	\$3,966,939	\$-	\$-	\$-	\$3,966,939
BHSD	Full Service Partnership (FSP)	FSP is a comprehensive and intensive mental health program that provides a team approach to meeting the individual and family's needs. The services are youth-guided and family-driven and especially designed for children and youth experiencing physical, social, behavioral, and emotional distress and in need intensive mental health services.	372	\$4,125,845	\$2,364,397	\$1,761,448	\$-	\$-
BHSD	Guadalupe Behavioral Health Clinic	At this clinic, behavioral health services are provided for the youths placed in juvenile hall. Services for probation youth include evaluations, individual and group therapy, psychiatry, and crisis intervention.	1,000	\$3,707,595	\$397,340	\$541,827	\$1,083,471	\$1,684,957
BHSD	Inpatient Services	The Family and Children Services Division Psychiatric Health Facility provides inpatient behavioral health treatment to children and youth.	270	\$228,891	\$103,001	\$114,445	\$-	\$11,445

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHSD	Intensive Full Service Partnership (IFSP)	IFSP is a comprehensive and intensive mental health program that provides a team approach to meeting the individual and family's needs. The services are youth-guided and family-driven and especially designed for children and youth experiencing physical, social, behavioral, and emotional distress and in need intensive mental health services. The dosage of services is higher than FSP based on the level of need of the youth.	200	\$13,290,532	\$9,839,640	\$3,450,892	\$-	\$-
BHSD	Intensive Outpatient Services	Intensive outpatient and community-based services are composed of various programs that offer a range of intensive and comprehensive services. Using a team approach, the programs provide community- or home-based services to youth in need of increased support who may be involved in the child welfare and juvenile justice systems.	3,662	\$18,536,656	\$8,882,139	\$8,483,129	\$441,397	\$729,991
BHSD	Katie A Intensive Services	This program provides intensive, individualized, strength-based community mental health services to Medi-Cal eligible youth up to age 21, with a special emphasis on child-welfare-involved youth, using the Integrated Core Practice model and Child and Family Teaming. Available services include Intensive Care Coordination and Intensive Home-Based Services, among other mental health services.	722	\$10,336,724	\$4,616,980	\$5,129,981	\$40,584	\$549,179
BHSD	KidScope Assessment Center for Developmental and Behavioral Health	This outpatient clinic is available to help Medi-Cal clients with developmental, emotional, and behavioral issues impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youths from birth to age 21, their siblings, and their families.	493	\$5,148,611	\$2,129,406	\$2,845,420	\$-	\$173,785
BHSD	Las Plumas Behavioral Health Clinic	This outpatient clinic is available to help Medi-Cal clients with emotional and behavioral issues impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youth between birth to age 21, their siblings, and their families.	497	\$3,102,875	\$56,608	\$-	\$-	\$3,046,267
BHSD	Outpatient Services	These services are available to help Medi-Cal clients with emotional and behavioral issues impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. These services target youth between birth to age 21, their siblings, and their families.	5,480	\$45,550,936	\$23,179,462	\$21,193,935	\$1,177,539	\$-
BHSD	Placement Supportive Services	Placement Supportive Services provides intensive, short-term (60 days) mental health services designed to stabilize at-risk youth with complex needs. The program is utilized to prevent disruptions in living situations children and youth in the child welfare system, to support children and youth who are awaiting transition to a new living situation, and to assist with transitions from one living situation to another.	192	\$2,480,684	\$1,116,308	\$1,240,342	\$124,034	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHSD	Prevention and Early Intervention (PEI)	PEI seeks to prevent or intervene early in the development of emotional and behavioral problems in school children by providing outcome-based parenting strategies, mental health promotion and outreach services, classroom-wide social skills training, family workshops, and short-term therapy services to support children experiencing symptoms ranging from behavioral or emotional distress to depression and anxiety caused by trauma or other risk factors. In addition, services are available for early detection, prevention, and intervention to individuals experiencing signs and symptoms related to the early onset of psychosis and schizophrenia.	2,004	\$12,085,284	\$9,161,116	\$2,836,501	\$87,667	\$-
BHSD	School-Linked Services (SLS)	SLS operated by BHSD provides behavioral health services provided primarily in the school setting, although may be accessed at clinics, homes, and community agencies as needed. Services are individualized and tailored to the needs of the youth based on age, developmental functioning level, history of trauma, cultural values, family environment, and physical health. These services target students ages 6-18.	411	\$2,577,637	\$2,577,637	\$-	\$-	\$-
BHSD	Self-Help Clinics	This program provides behavioral health support to transitional-aged youth at the self-help center.	37	\$170,716	\$-	\$-	\$-	\$170,716
BHSD	Short-Term Residential Therapeutic Program	The Short-Term Residential Therapeutic Program provides intensive, individualized, and trauma-informed interventions and integrated programming for children and youth whose behavioral and emotional needs cannot be met in a home-based family setting.	36	\$1,260,499	\$557,260	\$619,178	\$5,000	\$79,061
BHSD	Substance Use Treatment Services Family and Children Services Division	This program provides outpatient and residential alcohol and drug treatment services to youth. Specific services include assessment, individual and group therapy, case management, and psychiatry.	996	\$4,170,028	\$-	\$462,745	\$-	\$3,707,283
BHSD	Sunnyvale Health Center (formerly Fair Oaks)	This outpatient clinic is available to help Medi-Cal clients with emotional and behavioral issues impacting their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. It will target youth from birth to age 21, their siblings, and their families.	388	\$1,479,069	\$170,307	\$-	\$-	\$1,308,762
BHSD	Therapeutic Foster Care	This program provides daily therapeutic interventions delivered by a highly-trained and supervised Therapeutic Foster Care parent for children and youth ages 6-21 whose complex emotional and behavioral needs require a highly individualized and trauma-informed therapeutic home to prepare them for transition to a permanent living situation.	16	\$1,175,894	\$-	\$587,947	\$-	\$587,947
BHSD	Therapeutic Visitation Services	This program provides for therapeutic visitation services for child-welfare-involved families who are Court ordered to receive supervised visitation due to abuse or neglect.	38	\$557,393	\$250,776	\$278,640	\$27,977	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHSD	Un-sponsored Inpatient Services	This program provides inpatient behavioral health treatment to children and youth.	11	\$375,150	\$-	\$-	\$-	\$375,150
BHSD	Wraparound	This program provides intensive, individualized, community-based services to child welfare and/or juvenile justice involved children and youth, ages 6-21, with complex emotional and behavioral needs which impact their functioning and the stability of their living situations.	436	\$13,334,812	\$5,742,818	\$6,380,906	\$573,000	\$638,088
Clerk of the Board of Supervisors (COB)	ACT for Mental Health	The Court Scholarship Program provides court-referred persons with individual, family, and group therapy.	55 court-referred individuals, plus their children	\$25,000	\$-	\$-	\$-	\$25,000
COB	Boldly Me	This funding will allow School-Linked Services school districts to have access to the Boldly Me Social Emotional Well Being Mindfulness online classes.	The entire program, including parts funded by non-County sources, could reach up to 26,000 children	\$30,000	\$-	\$-	\$-	\$30,000
COB	Counseling and Support Services for Youth (CASSY) Bay Area	This program assists in placing therapists in Milpitas schools to provide compassionate, school-based mental health care.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Educare California at Silicon Valley	This program supports children and families in East San Jose through outdoor learning and healthy eating program.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Healthier Kids Foundation	My HealthFirst is a mental health screening/navigation program in the Luther Burbank School District.	Difficult to estimate at this time.	\$60,000	\$-	\$-	\$-	\$60,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
COB	Healthier Kids Foundation	This program provides mental health screenings for fifth graders, identifying behavioral health issues and case management to access services to prevent more profound illness.	The entire program, including parts funded by non-County sources, will screen 2,500-3,500 children, survey 1,200-1,600 parents, follow up with 12% of children requiring ongoing support, and help 750 parents with additional needs.	\$65,000	\$-	\$-	\$-	\$65,000
COB	Milpitas Family Help Net	Allow the Milpitas Family Health Net to cover rent, dental care, and minor medical treatment costs for participating students and families.	Difficult to estimate at this time.	\$2,500	\$-	\$-	\$-	\$2,500
COB	Momentum for Health	This program supports the "To Be Honest" behavioral health awareness campaign, focusing on youth, Transition-Age Youth, and their families.	Difficult to estimate at this time.	\$50,000	\$-	\$-	\$-	\$50,000
COB	NAMI Santa Clara	This item funds the Ending the Silence program, providing middle and high school students, staff and families with interactive presentations relating to mental illness.	Difficult to estimate at this time.	\$40,000	\$-	\$-	\$-	\$40,000
COB	Project Safety Net	This allocates funding to support the Teen Mental Health First Aid Pilot Program starting January 2022, with funding to start in the fall 2021.	Difficult to estimate at this time.	\$250,000	\$-	\$-	\$-	\$250,000
COB	San Jose Mothers' Milk Bank	This funding will procure and install an on-site generator to ensure preservation of mothers' milk during power outages.	Difficult to estimate at this time.	\$32,000	\$-	\$-	\$-	\$32,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Consumer and Environmental Protection Agency (CEPA)	Childhood Lead Poisoning Prevention Program	CEPA coordinates with the Public Health Department on the Childhood Lead Poisoning Program, which protects children from the harmful effects of lead. CEPA conducts environmental investigations to determine the source of lead poisoning for children with harmful levels of lead in their blood. In addition, CEPA provides outreach and guidance to the public on lead-safe work practices, lead hazard reduction, and related issues.	21	\$93,551	\$-	\$-	\$-	\$93,551
CEPA	Inspection of Summer Food Service Program (SFSP) Sites	SFSP provides meals for children 18 years of age and younger during periods when they are out of school for 15 or more consecutive school days. SFSP provides an opportunity to continue a child's physical and social development, while providing nutritious meals during vacation periods from school. CEPA conducts food safety inspections for SFSP sites.	39 sites	\$8,541	\$8,541	\$-	\$-	\$-
CEPA	Lead Paint Abatement Program	Office of County Counsel, Public Health Department, and CEPA will receive \$16.8 million through FY 2024-25 to be used for lead paint abatement throughout the County. High priority targets for abatement are residential units occupied by low-income individuals and occupied or frequented by children.	Difficult to estimate at this time.	\$233,448	\$-	\$-	\$-	\$233,448
CEPA	Vector Control District School Outreach Program	This program provides hands-on educational activities for K-12 students and youth groups. It serves all schools in the County as well as extracurricular programs, such as Boy and Girl Scout groups. The program provides information, materials, and presentations on how to prevent interaction/exposure with vectors including mosquitoes, ticks, rodents, and wildlife and the diseases they carry.	1,500	\$10,000	\$-	\$-	\$-	\$10,000
County Executive's Office (CEO) - Office of Children and Family Policy	Office of Children and Family Policy	The staff for the Office of Children and Family Policy, which develops, supports, and advocates for transformational policies and system-wide changes that support and strengthen coordinated early interventions and prevention practices, as well as trauma-informed care, so that children have every opportunity to lead healthy, productive lives.	Difficult to estimate at this time.	\$425,001	\$-	\$-	\$-	\$425,001
CEO - Office of Cultural Competency (OCC)	Universal Access to Early Education, Care, and Health Program (UAP)	The Universal Access Pilot (UAP) program is testing quality family navigation and a coordinated systems approach, guided by a whole child/family approach and six key social determinants of health and well-being, to ensure families receive the support they need for their young learners to fully engage in (pre)school and perform at grade level by third grade. The Universal Access model is being tested in the Alum Rock and Franklin McKinley school districts through a cross-systems partnership among the County, FIRST 5, the education system, community, and stakeholders. The goal is to develop a replicable system of care that is integrated and coordinated to ensure that families have multiple points of access to the services they need. The entire UAP system of care leverages partners' funding that brings in an additional \$13 million in funding annually to support families through linkage to quality early education and care, family and child health, and wellness services and support. As a result of the COVID-19 pandemic, the UAP partner network adapted its service delivery model to track emerging needs and quickly respond.	13,000 unique 44,000 duplicated	\$1,249,000	\$-	\$-	\$-	\$1,249,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
CEO - Office of LGBTQ Affairs (OLGBTQ)	LGBTQ Child and Family Support	This program expands services to address gaps in resources for LGBTQ youth under 13 years old and their families to improve their health and well-being. The program also includes training for service providers to better support this specific population.	300	\$88,675	\$38,675	\$-	\$-	\$50,000
County Library District	Lunch at the Library	This program provides summer lunch and programming to replace subsidized school lunches in South County.	4,000	\$31,850	\$21,850	\$-	\$-	\$10,000
Custody Health Services	Juvenile Custody Health Services	<p>This program provides comprehensive medical, pharmaceutical, dental, and optometry services to justice-involved youth in Juvenile Hall and the James Ranch. The services focus on youth's well-being via health education, prevention, diagnosis, treatment, and recovery. The juvenile custody health program improves the quality of health by providing the best available evidence on the outcomes, benefits, and appropriateness of medications, and health care. The program achieves this goal by partnering with Stanford Medical School and San Jose State University School of Nursing and other stakeholders to provide evidence-based practices.</p> <p>The services include:</p> <ul style="list-style-type: none"> • Medical - general pediatric services, including physical exams and immunizations, treatment of acute and chronic health issues, communicable disease screenings, and on-site specialty services such as radiology and dermatology. • Dental - general and acute dental care, and specialty dentistry referrals are provided as needed. • Nursing - 24/7 services such as health assessment, urgent and non-urgent medical needs, medication administration. • Health education - topics include asthma, childhood obesity, diabetes, contraception, nutrition, weight management, sexually transmitted infection prevention, and teen pregnancy. 	1,007	\$5,091,509	\$-	\$-	\$-	\$5,091,509
Department of Parks and Recreation	Parks Prescription Program (Parks Rx)	Children and their families are referred by Valley Health Pediatric Lifestyles Clinic doctors. Normally they receive a prescription to attend free nature walks, events, and activities with Parks and Public Health Department staff in Santa Clara County Parks. Due to the COVID-19 restrictions on leading guided in-person programs, the department is working with the Public Health Department to offer virtual activities once per month to encourage the children to get outside and do healthy fun activities with their families.	As of the time of this writing, this program is suspended due to COVID-19 restrictions.	\$-	\$-	\$-	\$-	\$-
Office of the Sheriff	Bike Safety Presentation	This program gives bicycle safety presentations to youth, ages 7-10.	5,200	\$3,009	\$-	\$-	\$3,009	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Office of the Sheriff	Tobacco and E-cigarette Education	This program educates youth, ages 7-17, on the effects of tobacco, smokeless tobacco, and e-cigarettes.	12,000	\$12,035	\$-	\$-	\$12,035	\$-
Probation Department	Behavioral Health Services Department (BHSD) and Support Intra-County Partnership	This intra-County partnership with BHSD funds a mental health program specialist to support program development and implementation, and monitor contracted services leveraged between BSHD and Probation Department.	Difficult to estimate at this time.	\$205,272	\$205,272	\$-	\$-	\$-
Probation Department	Dual Diagnosis Treatment	This intra-County partnership with BHSD provides Dual Diagnosis Treatment, which treats people diagnosed with addiction and a mental health disorder.	80	\$74,263	\$74,263	\$-	\$-	\$-
Probation Department	Family Planning Educational Services	These contracted services provide virtual sexual health education presentations to youth at Juvenile Hall.	Difficult to estimate at this time.	\$-	\$-	\$-	\$-	\$-
Probation Department	Food Services, Laundry, and Support Services for Juvenile Institution Facilities Staffing	This Probation Department unit provides meals, laundry services, and support services for youth detained in Juvenile Hall and James Ranch.	462	\$3,154,080	\$-	\$-	\$-	\$3,154,080
Probation Department	Got Choices Program	These contracted services provide a healthy lifestyle and prevention program for girls residing in Juvenile Hall and at James Ranch.	780	\$-	\$-	\$-	\$-	\$-
Probation Department	Haircutting Services	These contracted services provide haircutting services in juvenile facilities.	71	\$120,000	\$-	\$-	\$-	\$120,000
Probation Department	Healthcare Program for Children in Foster Care (HCPCFC)	This intra-County partnership with Department of Family and Children's Services and Public Health Department provides a Child Health and Disability Prevention staff to administer the HCPCFC within Department of Family and Children's Services and Probation Department.	75	\$-	\$-	\$-	\$-	\$-
Probation Department	Juvenile Competency Development	The intra-County partnership with BHSD funds one Marriage and Family Therapist / Psychiatric Social Worker to provide juvenile competency development services.	25	\$157,997	\$-	\$-	\$-	\$157,997
Probation Department	Juvenile Psychological Evaluations	This intra-County partnership with BHSD provides court-ordered juvenile psychological evaluations.	90	\$301,800	\$-	\$-	\$-	\$301,800

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Mindful Meditation	These contracted services provide in-custody youth with relaxation breathing techniques to better cope with stress, sleeplessness, and anxiety in Juvenile Hall.	11	\$20,000	\$20,000	\$-	\$-	\$-
Probation Department	Multi-Agency Assessment Center (MAAC) - Intra-County Partnership	This intra-County partnership with BSHD provides services to the MAAC Program, including screening, assessment, Multi-Disciplinary Team meetings coordination and linkage.	1,198	\$725,293	\$725,293	\$-	\$-	\$-
Probation Department	Outpatient Mental Health Services - Wraparound Services	This intra-County partnership with BHSD uses wraparound service providers, under contract with Social Services Agency, to provide outpatient mental health services to pre-adjudicated, non-Medi-Cal eligible youth.	102	\$91,790	\$91,790	\$-	\$-	\$-
Probation Department	Probation Community (Pro-Com) Athletic League	These contracted services support the Pro-Com Athletic League by recruiting and training coaches for the league. They also support Pro-Com Athletic League by providing materials, expertise, and other planning services associated with the founding and operation of a youth flag football league.	25	\$4,500	\$-	\$-	\$-	\$4,500
Probation Department	Recreation and Community Services	These contracted services expand hours of teen centers and enhance teen center memberships for youth throughout San Jose.	300	\$100,000	\$-	\$-	\$-	\$100,000
Probation Department	Re-Entry Assistance Program - Wraparound Services	This intra-County partnership with BHSD to use contracted wraparound service providers, under contract with BHSD, to provide re-entry case management and planning support services.	65	\$223,000	\$-	\$-	\$-	\$223,000
Probation Department	Religious Services	These contracted services provide chaplaincy services to juveniles in Probation Department's 24-hour facilities.	39	\$40,000	\$40,000	\$-	\$-	\$-
Probation Department	Support Enhancement Services (SES)	These contracted services provide intensive case management, cognitive behavioral treatment services, program linkage, consistent support, guidance, and pro-social community opportunities to eligible youthful offenders.	100	\$517,850	\$517,850	\$-	\$-	\$-
Probation Department	Support Enhancement Services (SES) - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for SES services provided to Medi-Cal eligible youth.	56	\$78,750	\$78,750	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Therapeutic Integrated Program	This intra-County partnership with BHSJ uses a contractor to provide an integrated treatment approach for youth placed at James Ranch, who have been exposed to trauma; are experiencing ongoing involvement in the juvenile justice systems; and may be experiencing mental health, substance use, and co-occurring disorders.	50	\$424,934	\$424,934	\$-	\$-	\$-
Public Health Department	Anti-Tobacco Youth Coalition	This youth-led advocacy coalition works to counter pro-tobacco influences and expose tobacco industry practices by raising awareness of the dangers of tobacco use, exposure to secondhand smoke, and the tobacco industry's influence on communities with high smoking rates. The coalition leads and works alongside community partners to advocate for policy change, conduct community education and outreach, participate in youth tobacco purchase surveys, educate elected officials, and plan and coordinate training and activities to engage their peers and community. Recruitment is primarily conducted through high schools and the coalition's members range from 14-18 years old. Therefore, most activities and projects take place after school and at off-campus community settings.	1,500-2,000 unduplicated. Does not include numbers reached through youth vaping media campaign or tobacco prevention policies adopted that impact children and youth.	\$305,000	\$305,000	\$-	\$-	\$-
Public Health Department	Black Infant Health Program (BIH)	The Black Infant Health Program consists of the following: (1) Culturally relevant interventions that build on the unique tradition and history of the African / African-Ancestry women and their families, (2) Client-centered priorities and interventions and goal setting, (3) Strength-based interventions that build on women's existing strengths, empowering them to make health decisions for themselves and their family members, and (4) Cognitive skill-building to change existing behaviors and allow clients to learn more about health and wellness. Complimentary home visits are provided by a public health nurse and community advocates.	420 including babies and siblings	\$2,506,100	\$533,048	\$418,823	\$110,930	\$1,443,299
Public Health Department	CalFresh Healthy Living Program	The CalFresh Healthy Living Program aims to prevent nutrition- and activity-related chronic diseases and improve food security among families and individuals eligible for CalFresh (also known as SNAP, the Supplemental Nutrition Assistance Program). This work occurs within different settings, including schools, childcare, meal programs, healthcare centers, and parks. The program provides nutrition and physical activity education, health promotion, as well as implementation of policy, systems, and environmental (PSE) change efforts. Strategies include increasing the affordability and consumption of healthy food, reducing access to unhealthy food and beverages, and increasing opportunities for physical activity by decreasing sedentary behavior.	128,206	\$1,771,496	\$-	\$1,771,496	\$-	\$-

Every Child Healthy

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	California Children's Services (CCS)	This program is responsible for case management and authorization of services related to the CCS-eligible medical conditions for fee-for-service Medi-Cal clients, Medi-Cal Managed Care beneficiaries, and straight CCS clients. The CCS medically eligible condition is "carved out" of Medi-Cal Managed Care plan's responsibility. The "carve out" means that Medi-Cal Managed Care plans do not provide services for a child's CCS-eligible condition. Children, from birth to age 21, are eligible if they meet the medical, residential, and financial requirements. Medical Therapy Program services include physical therapy, occupational therapy, and clinical care.	5,976	\$18,846,383	\$9,167,179	\$2,713,218	\$5,000	\$6,960,986
Public Health Department	Child Health and Disability Prevention (CHDP)	CHDP is a state and federally funded, county-administered program dedicated to the health and well-being of children and youth. CHDP provides for the early detection and prevention of health problems among children and youth (from birth to age 20) from low to moderate income families. CHDP is responsible for resource and provider development to ensure high-quality services are delivered and available to eligible children and youth. The program encourages the target populations to increase their participation, and community agencies and residents to increase the knowledge and acceptance of preventive services. CHDP provides care coordination to families and enrolled private physicians, local health departments, community clinics, managed care plans and some school districts provide health assessments. A health assessment consists of a health history, physical examination, developmental assessment, nutritional assessment, dental assessment, vision and hearing tests, a tuberculin test, laboratory tests, immunizations, health education and guidance, and referral for any needed diagnosis and treatment.	900	\$1,718,180	\$1,122,636	\$-	\$24,715	\$570,829
Public Health Department	Childhood Lead Poisoning Prevention Program	This is a state-funded, County-administered program established to prevent, screen, diagnose, and treat of lead poisoning in children and youth from birth to age 21. Program activities include case management, provider and community education, and collaboration with the Consumer and Environmental Protection Agency for home assessments and lead abatement.	150	\$1,090,031	\$958,279	\$-	\$-	\$131,752
Public Health Department	Children's Health Assessment and Improvement Plan	In 2017, through a collaboration with community partners, Public Health Department completed the Children's Health Assessment. This assessment brought together primary and secondary quantitative and qualitative data to provide a countywide examination of the top health conditions and factors impacting the health of children in Santa Clara County. In 2018, a coordinating committee, made up of Public Health Department staff and key community agencies serving children, developed the Children's Health Improvement Plan based on findings from the assessment. The three-year plan outlines priorities to improve the health and well-being of children, youth, and families, goals, and targets for improvement, and specific one-year action steps for each of the priorities. Progress on the plan is evaluated through quarterly and annual measures, and via long-term community-level indicators.	Difficult to estimate at this time.	\$152,000	\$-	\$-	\$-	\$152,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Health Care Program for Children in Foster Care (HCPCFC)	HCPCFC is a public health nursing program co-located within the Social Services Agency and Juvenile Probation Department. The goal of the HCPCFC program is to provide public health nurse expertise to meet the medical, dental, mental, and developmental needs of children and youth in foster care. In addition, the County has added services to monitor psychotropic medications in foster care children, which work closely to monitor side effects, coordinate with providers, and provide education to foster/group homes.	900-1,000	\$2,372,725	\$1,547,962	\$-	\$-	\$824,763
Public Health Department	Immunization Program	The Immunization Program offers outreach services and immunization trainings to community organizations; medical providers; schools; childcare providers; and Women, Infants, and Children (WIC) staff.	2,000	\$928,795	\$928,795	\$-	\$-	\$-
Public Health Department	JUNTOS Initiative	The JUNTOS Initiative aims to address health inequity related to underutilization of parks and outdoor spaces by underserved communities. The goal of this proposed program is that participating families visit Santa Clara County Parks, as well as City of San José parks and outdoor spaces on an ongoing basis, participate in park programming and increase their physical activity for improved health.	500	\$100,000	\$-	\$-	\$100,000	\$-
Public Health Department	Local Oral Health Program	The Local Oral Health Program aims to increase the number of people engaged in healthy oral health habits by: (1) Increasing oral health literacy; (2) Increasing access to fluoridated water; (3) Collaborating with community partners in eliminating oral health disparities and reducing oral health disease; and (4) Collaborating with community partners to increase infrastructure, capacity, policies, and programs.	30,000+	\$458,706	\$410,903	\$-	\$-	\$47,803
Public Health Department	Nurse Family Partnership	This evidence-based, public health nursing home visitation program serves low-income pregnant women before their 28th week of gestation and follows them until the child is two years old. The model has been shown to improve pregnancy outcomes, improve child health and development, and improve parents' economic self-sufficiency.	200	\$2,568,072	\$-	\$1,214,794	\$365,000	\$988,278
Public Health Department	Perinatal Equity Initiative (PEI)	The Perinatal Equity Initiative, funded by the California Department of Public Health, fills programming gaps for Black Infant Health clients, such as those who are greater than 10 weeks postpartum and completing life goals. The initiative also extends advocacy and social support to African / African-Ancestry women who are pregnant but are not BIH eligible because of their gestational age. The program is administered by the Roots Community Health Center, a local partner of the BIH program.	Difficult to estimate at this time.	\$416,149	\$409,828	\$-	\$-	\$6,321
Public Health Department	Perinatal Hepatitis B Prevention	This program focuses on preventing and controlling the spread of hepatitis B from infected mothers to newborns.	302	\$61,185	\$-	\$-	\$-	\$61,185

Every Child Healthy

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Regional Public Health Nursing	This program provides case management services by qualified public health nurses to clients of all ages, experiencing a wide variety of health problems. Services are generally provided in the home setting. Target populations include high-risk infants (premature, substance exposed); high-risk pregnant and postpartum women; and seniors/adults with complex unmanaged medical conditions.	2,500 women, infants, and children served through home visitation / case management.	\$7,336,427	\$-	\$1,711,798	\$184,594	\$5,440,035
Public Health Department	Safe Routes to Schools (SRTS) - Active and Safe Routes to a Healthier City	Safe Routes to School (SRTS) is a nationwide program that supports students' health and well-being by encouraging the use of active transportation, such as walking and bicycling. The program succeeds by encompassing the E's of SRTS: Education, Encouragement, Engineering, Enforcement, Evaluation, Equity, and Community Engagement. The Public Health Department delivers direct services in Gilroy and provides technical support to city partners.	200	\$436,000	\$436,000	\$-	\$-	\$-
Public Health Department	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	WIC stands for Women, Infants, and Children, and is also called the Special Supplemental Nutrition Program. WIC is a federal program designed to provide food to low-income pregnant, postpartum, and breastfeeding women; as well as infants and children until the age of five. The program provides a combination of nutrition education, supplemental foods, breastfeeding promotion and support, and referrals for health care.	14,448	\$5,964,286	\$-	\$4,379,691	\$-	\$1,584,595
Public Health Department	Strong Moms, Strong Babies	This program provides home visitation and case management services to pregnant and parenting CalWORKs clients and their children who are less than 48 months of age. Public health nurses provide nursing assessment, education regarding healthy child development, connections to community services, and guidance regarding early childhood education.	118	\$1,484,799	\$-	\$229,062	\$-	\$1,255,737
Public Health Department	Teen Parent Support Program (TPSP)	TPSP addresses the social, health, educational, and economic consequences of adolescent pregnancy by providing comprehensive case management services to pregnant and parenting teens, and their children. TPSP emphasizes the promotion of positive youth development, building upon the adolescents' strengths and resources to work toward the following: (1) Improving the health of the pregnant and parenting teen, thus supporting the health of the baby; (2) Improving graduation rates; (3) Reducing repeat pregnancies; and (4) Improving linkages and creating networks for pregnant and parenting teens.	425 adolescents and children	\$925,349	\$-	\$-	\$277,060	\$648,289
Santa Clara Valley Medical Center (SCVMC) Hospitals and Clinics	Allcove	This program provides primary care and behavioral health services for teens/youth.	300	\$987,827	\$-	\$-	\$-	\$987,827

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SCVMC Hospitals and Clinics	Bascom Pediatric Clinic	At the Bascom Pediatric Clinic, pediatric patients are served with Outpatient Pediatric Primary and Specialty Care. Primary Care services include physical examinations, preventative care, acute care, immunizations, and as-needed specialty care referrals. On-site pediatric specialty services include asthma, genetics, infectious disease, nutrition, sleep disorder, and spina bifida services. This clinic additionally operates a pediatric walk-in clinic for non-emergent, non-routine health needs. Financial counseling, imaging, laboratory, and pharmacy services are also available on site.	21,600	\$9,759,932	\$-	\$20,188,924	\$1,294,798	\$(11,723,790)
SCVMC Hospitals and Clinics	Child Advocacy Center	In this program, medical evaluation and treatment services are provided for pediatric victims of sexual assault.	150	\$2,002,856	\$-	\$200,000	\$-	\$1,802,856
SCVMC Hospitals and Clinics	Drop-in Center Medical Services	The Drop-In Center supports the community by serving youth and families with counseling, housing, education, advocacy, and medical services. The Center provides direct services to more than 3,500 children, youth, young adults, and families in Santa Clara County and emphasizes youth development. The County of Santa Clara Valley Homeless Health Program provides at-risk youth with medical services at the Drop-In Center up to three times per week. These medical services include prevention / health education programs focusing on HIV/AIDS, substance abuse, pregnancy, and gang violence prevention. Additional medical services include STD testing and treatment; episodic and urgent care; reproductive care; and referral/information regarding access to drug, alcohol, and specialty treatment services.	120	\$224,978	\$-	\$-	\$-	\$224,978
SCVMC Hospitals and Clinics	Health Screenings for Children	This program provides dental, vision, and hearing screenings for children in Santa Clara County; referral and case management services for those children identified as needing follow-up; assistance to families with applying for health insurance, should the child/family not be insured; and classes for parents and caregivers to help promote children's health and well-being.	<ul style="list-style-type: none"> • 10,000 dental screenings • 6,800 vision screenings • 2,800 hearing screenings • 400 assisted in applying for health coverage • 900 parents/caregivers educational classes 	\$984,100	\$-	\$-	\$-	\$984,100

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SCVMC Hospitals and Clinics	Kidscope	This program tests for pediatric developmental disabilities	200	\$2,242,683	\$-	\$1,599,539	\$400,000	\$243,144
SCVMC Hospitals and Clinics	Neonatal Intensive Care Unit (NICU)	This inpatient unit provides intensive care services to neonatal patients.	250	\$16,100,409	\$-	\$23,778,652	\$11,836,312	\$(19,514,555)
SCVMC Hospitals and Clinics	Neonatal Intensive Care Unit (NICU) Home / Babies Reaching Improved Development and Growth in Their Environment (BRIDGE)	<p>The BRIDGE program serves to optimize the transition from NICU to home with family-centered, evidence-based, preventative home care. This program helps families bridge the gap between the hospital and the family's medical home after discharge, and includes coordination of services by nurse practitioners and home visits by NICU team members.</p> <p>NICU Home / BRIDGE also encompasses the High-risk Infant (HRI) Follow-up Program. High-Risk Infants (HRI) have complex care needs and benefit from ongoing follow-up care to optimize their long-term health outcomes. The HRI Follow-up Program provides early identification of neurodevelopmental delays and collaborates with the home care (BRIDGE) program to provide continued care and care coordination.</p>	<p>250 for NICU Home / BRIDGE</p> <p>150 for High-risk Infant Follow-up Program</p>	\$1,011,652	\$-	\$-	\$-	\$1,011,652
SCVMC Hospitals and Clinics	Pediatric Acute Care	This inpatient unit provides acute care services to pediatric patients.	811	\$11,246,790	\$-	\$4,813,414	\$4,077,624	\$2,355,752
SCVMC Hospitals and Clinics	Pediatric Intensive Care Unit	This inpatient unit provides intensive care services to pediatric patients.	220	\$7,728,189	\$-	\$3,114,065	\$2,808,052	\$1,806,072
SCVMC Hospitals and Clinics	Pediatric Medical Staff	This item also includes providers serving pediatric patients throughout SCVMC and clinics, and related support staff.	Difficult to estimate at this time. Most providers for inpatient units and clinics included in this Children's Budget are in this department.	\$20,613,295	\$-	\$-	\$-	\$20,613,295
SCVMC Hospitals and Clinics	SPARK (Downtown Clinic)	This clinic provides Outpatient Pediatric Primary and Dental Care Services. Services available to foster children and youth, from birth to 21 years old, include physical examinations, preventative care, acute care, immunizations, as-needed specialty care referrals, and dental care.	700	\$2,147,985	\$-	\$428,568	\$27,486	\$1,691,931

Every Child Successful in Learning

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	Abrazos and Books	This program supports low-income, college-bound youth in obtaining higher education.	Difficult to estimate at this time.	\$35,000	\$-	\$-	\$-	\$35,000
COB	Bay Area Tutoring Association	This program provides tutoring to youth either on probation or at risk of entering the juvenile justice system.	Difficult to estimate at this time.	\$20,000	\$-	\$-	\$-	\$20,000
COB	City Year San Jose / Silicon Valley	This funding enables the Whole School, Whole Child program to be delivered virtually to thirteen schools within East Side and Alum Rock School Districts. The program advances equity in education by providing East San José students customized learning and classroom supports, social-emotional strategies, and STEAM enrichment (Science, Technology, Engineering, Arts, and Math).	Difficult to estimate at this time.	\$50,000	\$-	\$-	\$-	\$50,000
COB	Community Services Agency	This grant relates to English Language Learners Case Management Services in partnership with Mountain View Los Altos High School District, to be disbursed over 2-4 years, beginning 2021.	Difficult to estimate at this time.	\$250,000	\$-	\$-	\$-	\$250,000
COB	East Side Education Foundation	This will fund the Spartan East Side Promise program, ensuring enrollment at San Jose State University for East Side Union High School District.	Difficult to estimate at this time.	\$10,000	\$-	\$-	\$-	\$10,000
COB	Family Giving Tree	This funding will allow the Back to School Drive to expanding existing technology to help track backpacks and gifts.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	FIRST 5 Santa Clara County	The Quality Matters Program supports early childhood education.	Difficult to estimate at this time.	\$100,000	\$-	\$-	\$-	\$100,000
COB	Goodwill of Silicon Valley	This funding will procure laptops, internet connectivity, and digital training for local households.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Grail Family Services	This funding will support math programs in a minimum of two East Side preschools.	Difficult to estimate at this time.	\$10,000	\$-	\$-	\$-	\$10,000
COB	HeartWorks Family Center	This funding will enable the Heartworms Family Center to provide early care and education programs.	Difficult to estimate at this time.	\$6,000	\$-	\$-	\$-	\$6,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
COB	Hispanic Foundation Silicon Valley	This program provides parent education, math programs, and scholarships.	The entire program, including the parts funded by non-County sources, will serve 750 participants.	\$75,000	\$-	\$-	\$-	\$75,000
COB	Joint Venture Silicon Valley Institute for Regional Studies	This is a research project on self-sufficiency and economic modeling specific to families and early education.	No clients are directly served by this program.	\$54,000	\$-	\$-	\$-	\$54,000
COB	Living Classroom	This funding will allow the Living Classroom instructional program, related to gardening and the environment, to continue within the Campbell Union Elementary School District.	Difficult to estimate at this time.	\$15,000	\$-	\$-	\$-	\$15,000
COB	National Center for Youth Law	This funding will support the JusticeEd initiative, which helps young people on probation graduate from high school, in partnership with the Probation Department, Juvenile Court, and seven local school districts.	The entire program, including parts funded by non-County sources, will provide intensive one-on-one support to 50 students in the 2021-22 school year, among other services.	\$75,000	\$-	\$-	\$-	\$75,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
COB	Resource Area for Teaching (RAFT)	This funding will aid educators, families and students with transitioning to in-person instruction.	<ul style="list-style-type: none"> • Up to 3 professional development sessions to serve 75 educators. • STEAM Project Kits to serve over 4,000 students through this subscription service. • Up to 4 Maker Nights serving up to 200 students and their families. • Help the Maker Mobile serve up to 200 students at 4 underserved schools. 	\$35,000	\$-	\$-	\$-	\$35,000
COB	Santa Clara County Office of Education - Broadband Access Pilot	This broadband access pilot program provides access to households in the Luther Burbank School District.	200 households	\$100,000	\$-	\$-	\$-	\$100,000
COB	Santa Clara County Office of Education - Community College Success	This funding will provide community college success programming at Yerba Buena High School in East Side Union School District.	Difficult to estimate at this time.	\$50,000	\$-	\$-	\$-	\$50,000
COB	West Valley-Mission Community College District Foundation	This program provides academic and economic resources to single mothers and other student-parents at risk of dropping out.	50 parenting students	\$25,000	\$-	\$-	\$-	\$25,000

Every Child Successful in Learning

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) Master Gardener Program - Martial Cottle Park School Garden Field Trip	This school field trip program supports second-grade life science standards. It serves all schools in the Martial Cottle area, and provides instruction for second graders, including those with special needs. The program hosts eight to ten, half-day field trips per year. During the field trip, kids are rotated through four stations, which provide hands-on lessons on plant life cycles, human nutrition, anatomy and adaptation of insects, and beneficials versus pests in the garden. Instruction is provided by Master Gardener Program Coordinator and volunteers.	500	\$4,781	\$-	\$-	\$-	\$4,781
County Executive's Office (CEO) - Office of Cultural Competency (OCC)	Tutoring and Educational Support Services - Afrocentric Focus and Outreach	Tutoring and educational supports services funding allows for the coordination of academic services and engagement with African-Ancestry and other underserved communities. These programs aim to help communities realize excellent academic achievement and positive social and emotional well-being, thus providing the opportunity for all students to experience equity and equality in education.	150-200 parents/ caregivers and 100-150 students.	\$56,850	\$-	\$-	\$-	\$56,850
County Library District	Children/ Teen Staff	The County Library District provides librarian staff for children and teens.	800,000	\$6,699,085	\$-	\$-	\$-	\$6,699,085
County Library District	Children's Materials	The County Library District provides a variety of material resources dedicated to children.	560,000	\$3,027,507	\$-	\$-	\$56,000	\$2,971,507
County Library District	Early Learning Readiness Program	The County Library District works with a community-based organization to provide the Early Learning Readiness Program for families.	50 families	\$30,000	\$-	\$-	\$-	\$30,000
County Library District	Every Child Ready to Read	The County Library District provides professional development for staff to implement the Every Child Ready to Read program.	110,000	\$35,000	\$-	\$-	\$-	\$35,000
County Library District	Homework Help	The County Library District provides both in-person group tutoring and online resources to assist youth and support parents with homework.	20,000	\$350,000	\$-	\$-	\$-	\$350,000
County Library District	Teen Materials	The County Library District provides a variety of material resources dedicated to teens.	240,000	\$400,000	\$-	\$-	\$-	\$400,000
County Library District	Youth Assets	The County Library District provides various learning materials, toys, manipulatives, and furniture for hands-on experiences for children and youth.	10,000	\$40,000	\$-	\$-	\$-	\$40,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Department of Parks and Recreation	School Field Trips	In the Interpretive Program, County park interpreters lead curriculum-based field trip programs for schools. Other programs are also offered to schools who are not able to travel to a park. The schedule and format changed due to the COVID-19 pandemic. Virtual school programs have worked out well and the department has received excellent feedback from both teachers and students. The department is also able to serve many more youth with a virtual field trip while still preserving program quality, with attendance as high as 65 students per program, compared to 35 for an in-person field trip. The department plans to continue to offer virtual programs as an option, even after in-park programs resume because the department is able to reach people that do not have the resources or cannot physically come to a park.	850	\$-	\$-	\$-	\$-	\$-
Probation Department	Creative Writing	These contracted services provide creative writing and art workshops for youth in Juvenile Hall.	1,404	\$20,000	\$20,000	\$-	\$-	\$-
Probation Department	Education Services - Career Technical Education Teacher	This cost-sharing agreement funds career technical education teachers.	40	\$209,257	\$209,257	\$-	\$-	\$-
Probation Department	Education Services Unit	This Probation Department unit engages in a collaborative, school-based approach with various schools in Santa Clara County, providing prevention, intervention, and supervision services for students either on or off probation.	78	\$2,080,312	\$1,950,078	\$-	\$-	\$130,234
Probation Department	Education Transition Support Services	This operational agreement is to support reenrollment and transition back to local school after youth exit Juvenile Hall and William F. James Ranch.	Difficult to estimate at this time.	\$-	\$-	\$-	\$-	\$-
Probation Department	Educational Rights Project / Project Youth Education Advocates	These contracted services provide general and special education case consultation, training and support services, and legal and advocacy services.	23	\$200,000	\$200,000	\$-	\$-	\$-
Probation Department	Educational Services	The operational agreement is for Santa Clara County Office of Education (SCCOE) to provide state-mandated education services to youth at both Juvenile Hall at 840 Guadalupe Parkway in San Jose and the William F. James Ranch located at 19050 Malaguerra Avenue in Morgan Hill.	1198	\$-	\$-	\$-	\$-	\$-
Social Services Agency (SSA)	Environmental Education Program	This program provides environmental science education through classroom trips at schools throughout Santa Clara County.	7,926	\$75,000	\$-	\$-	\$-	\$75,000
SSA	School-Linked Services	This program provides family advocacy services relating to academic performance.	34,345	\$1,211,260	\$-	\$-	\$-	\$1,211,260

Every Child Successful in Life

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	Campbell Chamber Community Foundation	The Campbell Community Toy program supports local families in need during the holidays.	Difficult to estimate at this time.	\$2,000	\$-	\$-	\$-	\$2,000
COB	Campbell San Jose West Rotary Foundation	This program provides scholastic and leadership development scholarships for local high school students.	Difficult to estimate at this time.	\$5,000	\$-	\$-	\$-	\$5,000
COB	Candidly Speaking	This funding provides three Candidly Speaking summer programs, which brings people together to build community through understanding, to students in summer programs.	Difficult to estimate at this time.	\$2,500	\$-	\$-	\$-	\$2,500
COB	Goodwill of Silicon Valley	This program provides digital access to low-income households in order to achieve economic mobility.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Kids in Common	This program supports a research project on system-impacted youth, to work towards a model of meaningful engagement.	Difficult to estimate at this time.	\$10,000	\$-	\$-	\$-	\$10,000
COB	NorCal Women in the Fire Service	The First Alarm Girls Fire Camp fosters skills in high-school-age girls for a future career in the fire service.	Difficult to estimate at this time.	\$2,500	\$-	\$-	\$-	\$2,500
COB	Playful People Productions	This program assists in re-launching an in-person, Teen Internship Program following the pandemic closure.	Difficult to estimate at this time.	\$10,000	\$-	\$-	\$-	\$10,000
COB	Razing the Bar	This funding will support youth-centered, scattered site mentoring and housing model for vulnerable and transition-aged foster youth.	Difficult to estimate at this time.	\$100,000	\$-	\$-	\$-	\$100,000
COB	Silicon Valley Education Foundation	This item funds speaker fees for the Bold Conversations About Equity: Ensuring Equity Access for Communities of Color events, which discuss improving the future for students.	Difficult to estimate at this time.	\$15,000	\$-	\$-	\$-	\$15,000
COB	Silicon Valley Youth Climate Action	This item funds operational expenses, providing seed money for student project ideas resulting in a positive impact on schools, community, and individual students.	Difficult to estimate at this time.	\$10,000	\$-	\$-	\$-	\$10,000
COB	South Bay Youth Changemakers	This item supports the second annual summer program for Asian-American youth focusing on political education, civic engagement, and community organization.	Difficult to estimate at this time.	\$20,000	\$-	\$-	\$-	\$20,000
COB	StandUp for Kids - Silicon Valley	This provides funding to the Outreach Center for food and supplies issued to homeless youth.	Difficult to estimate at this time.	\$5,000	\$-	\$-	\$-	\$5,000

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COB	Teatro Vision	This funding will support the youth productions of spring 2022 outdoor live performances, and supplemental recordation for viewing on demand.	400 student viewers	\$25,000	\$-	\$-	\$-	\$25,000
COB	Teen Success, Inc.	This program provides monthly cash assistance to 60 young, low-income mothers and their children in San José; stabilizing lives in order to focus on continuing education; obtaining living wage jobs in order to reach financial security.	60 mothers and their children	\$40,000	\$-	\$-	\$-	\$40,000
COB	The Beat Within	This program publishes a special Santa Clara County pandemic issue highlighting youth stories about struggles, challenges and achievements during the past year.	Difficult to estimate at this time.	\$10,000	\$-	\$-	\$-	\$10,000
Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) 4-H Youth Development Program	This program promotes youth development for children ages 5 to 19 through hands-on projects in the areas of health, science, agriculture, and civic engagement in a positive environment where they receive guidance from adult mentors, and are encouraged to take on proactive leadership roles in their communities.	447	\$79,340	\$-	\$-	\$-	\$79,340
Office of the County Executive (CEO) - Administration Division	Countywide Work Study Program	This program provides work study opportunities for high school students with the County, prioritizing low-income students attending schools located within economically challenged areas.	20	\$150,000	\$-	\$-	\$-	\$150,000
CEO - Office of LGBTQ Affairs (OLGBTQ)	LGBTQ Youth Ambassadors / Civic Engagement	This program provides support and leadership development for LGBTQ youth to collaborate on initiatives and further youth civic engagement.	15	\$70,000	\$-	\$-	\$-	\$70,000
CEO - OLGBTQ	RISE Training	This program is in collaboration with the Behavioral Health Services Department and implements the Sexual Orientation Gender Identity and Expression training curriculum, which focuses on LGBTQ, systems-involved youth.	68	\$85,000	\$85,000	\$-	\$-	\$-
CEO - Office of Mediation and Ombuds Services (OMOS)	Victim-Offender Mediation Program (VOMP) and Transitional-Aged Youth (TAY)	VOMP is based on the principles of Transformative Justice, taking into consideration everyone affected by the crime, including the victim, youth, and the community. VOMP allows juveniles and their victims to meet in a safe and structured setting under the guidance of neutral mediators. Mediators help the victim get answers to questions and, if appropriate, create an agreement regarding restitution and other issues. Mediators help the youth acknowledge responsibility and have a voice in how to make things as right as possible. Additionally, parent-youth mediations help families strengthen positive communication techniques and identify and prioritize issues. Data from three local VOMP programs demonstrate decreased recidivism and significant increase in restitution repayment over court-ordered restitution.	500	\$148,984	\$98,000	\$-	\$-	\$50,984

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CEO - Office of Women's Policy (OWP)	Girls Advisory Team	This nine-month leadership and policy training for high-school-age students culminates in a service-learning project and implementation of the annual Strong Girls, Strong Women Leadership Conference.	25	\$4,000	\$-	\$-	\$-	\$4,000
CEO - OWP	Strong Girls, Strong Women Leadership Conference	This annual leadership conference provides an opportunity for high school students to connect with local leaders and each other on current issues, providing them with valuable tools to recognize, navigate and change bias systems.	100	\$16,000	\$-	\$-	\$-	\$16,000
CEO - OWP	When Young Moms Thrive	With a focus on East San Jose and Gilroy, this one-year pilot will secure part-time employment and financial stipends for young moms who are system-involved, and have a hard time accessing needed services to support their children and themselves.	110	\$-	\$-	\$-	\$-	\$-
CEO - OWP	Youth Reinvestment Grant	In partnership with Young Women's Freedom Center and VERA Institute of Justice, OWP is working on a multi-agency approach to serving youth in the juvenile justice system to get to zero incarceration of girls.	90	\$465,804	\$321,515	\$-	\$-	\$144,289
Department of Parks and Recreation	Discounted Annual Passes	The department offers discounted annual vehicle entry passes for clients that receive services from the Department of Family and Children Services. Annual passes can be purchased at the family resource centers in San Jose and Gilroy. Qualifying clients can purchase the annual pass for \$25.00.	Difficult to estimate at this time.	\$-	\$-	\$-	\$-	\$-
Department of Parks and Recreation	Junior Ranger Program	<p>This program provides children the opportunity to explore and interpret natural, cultural, and historic resources of various parks; connect with nature; and build stewardship and health by participating in outdoor activities. In the past, the Junior Ranger program typically consisted of four to six, in-park sessions that are offered each spring and fall in six to ten County parks. Youth, ages nine to 11, attended programs led by park interpreters and park rangers. The Junior Ranger 2 program for young teens introduced the participants to more complex topics and gave them a chance to be leaders at the optional Jr. Ranger campout at the end of each season.</p> <p>The Interpretation Parks Program Coordinator in charge of youth programs will be continuing work on redesigning the program now that the coordinator has returned from long-term disaster service work. Plans are to make it available to more children, especially in communities of concern, and to revive and expand programs for older youth. This program will eventually be a conduit to train and attract young people that may eventually be employees of the Department of Parks and Recreation.</p>	As of the time of this writing, this program is suspended due to COVID-19 restrictions.	\$-	\$-	\$-	\$-	\$-

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Department of Parks and Recreation	Public Programs	<p>The park system offers outdoor recreation and interpretive classes and programs specifically targeted to youth and families. During the pandemic, park interpreters have developed a variety of virtual programs aimed at youth and families. The virtual programs were successful, with attendance steadily climbing to over 150 at the last program, so the department may continue them in parallel with in-person programs, even when in-person programs are allowed again. The department also posted videos of recordings of five family virtual programs and two original family videos, which have received over a thousand views. In addition, the department also offers augmented virtual programs, such as Guide by Cell (in progress) and Agents of Discovery (available at Vasona and expanding to other parks). These programs allow the public to experience County parks and enjoy a variety of environments at their own pace. Outdoor recreation staff have provided fun and creative ways to give park users incentives as they learn more about our parks. The PixInParks Challenge is a hiking challenge where individuals, groups, or families must hike to seven different destination points throughout the park system. They take photos at the specific destination and once they have found all seven destinations, they fill out a completion form and receive a commemorative t-shirt or bandana.</p> <p>This is the fifth year of the program and since the beginning of the pandemic, the challenge has given children, youth, and families an opportunity to get outdoors and connect with nature and learn about our Park system. In 2020, completion numbers doubled and over 900 participants completed the challenge, of which half were new park users.</p> <p>This year, the department also implemented an Earth Day Youth Art Contest that had over 225 entries (for youth in grades K-12). Participants received thank you gifts of a recycled notebook and colored pencils for their submissions, and category winners received County parks hammocks.</p>	<p>Live virtual family programs: 200 youth.</p> <p>Estimated youth views of family-oriented videos is approximately 1,000.</p> <p>Approximately 130 youth participated in the PixInParks Challenge in 2020 and over 225 youth participated in the Earth Day Youth Art Contest.</p>	\$4,000	\$-	\$-	\$-	\$4,000
Department of Parks and Recreation	South Bay Fishing in the City	<p>Since 1995, South Bay Fishing in the City has taught thousands of local children how to fish through in-school programs and fishing clinics at various Santa Clara County and San Jose City parks. The foundation of this program is to teach children to fish and provide the knowledge and tools needed to return and fish on their own. The program provides children an appreciation of the outdoors, basic environmental awareness, and promotes a sense of stewardship of parks, fishing, and the environment as a whole. South Bay Fishing in the City is an informal partnership between the department, California Department of Fish and Wildlife, City of San Jose Parks and Recreation, and community partners.</p> <p>Due to the COVID-19 pandemic, three of the four programs had to be cancelled because of the large event-style program. The department is currently working with the Department of Fish and Wildlife to revamp this program to include more opportunities for diverse populations.</p>	As of the time of this writing, this program is suspended due to COVID-19 restrictions.	\$-	\$-	\$-	\$-	\$-

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Department of Parks and Recreation	Special Events	<p>Amazing Race provides participants with the opportunity to challenge themselves mentally, physically, and on their teamwork abilities. Teams compete against each other to complete different games and activities that teach about park activities, wildlife, and other fun things that can be experienced in our parks. The typical audience is families with children.</p> <p>Fantasy of Lights provides participants with the opportunity to enjoy a fun holiday tradition with their loved ones in a County park, walking or driving through dazzling light displays while listening to holiday tunes. This year's COVID-19 restrictions did not allow the department to hold the walk-thru, but with extra safety precautions in place, the drive-thru still served approximately 80,000+ people. Planning for the next Fantasy of Lights event will begin in late spring. Amazing Race is a fun team-based challenge, with families and friends joining to complete parks-based activities and trials. All 2020 interpretive public events were cancelled due to COVID-19, but park interpreters created two online public events: the Almaden-Quicksilver Museum Victorian Holiday and Play Like a Miner. Total live virtual attendance was 75 people, with 1,900 views of the two original videos and two recorded live virtual programs. Thirty-eight children completed the Play like a Miner activity booklet and submitted it for prizes. Some interpretive public events may be resuming in late 2021.</p>	As of the time of this writing, Amazing Race has been suspended due to COVID-19 restrictions. Festival of Lights served approximately 35,000 children.	\$600,000	\$-	\$-	\$450,000	\$150,000
Office of the Sheriff	Teen and Adult Academy	The Sheriff's Office Teen and Adult Academy is a 12-week program that provides students, ages 13-17, with an inside look at various aspects of the Sheriff's Office and law enforcement, including traffic laws and enforcement, criminal law, Sheriff's Emergency Response Team (SERT), Dive Team, K9, domestic violence, bomb investigation, and a tour of the County Jail.	100	\$24,070	\$-	\$-	\$14,000	\$10,070
Office of the Sheriff	Youth Cadet	The Sheriff's Office offers a program for young and emerging adults, ages 15 to 21, to explore the field of law enforcement and corrections. The program is designed for high school and college students as a first introduction to the career fields. Youth Cadets participate in various functions of the Sheriff's Office, including patrol ride-alongs, crime prevention fairs, and other public appearances.	5	\$3,000	\$-	\$-	\$-	\$3,000
Probation Department	Animal Assisted Activities Program	These contracted services provide an Animal Assisted Activities for youth residing at Juvenile Hall and James Ranch.	60	\$80,000	\$80,000	\$-	\$-	\$-
Probation Department	Education to Pathway to Success for Justice Engaged Youth Project	These contracted services fund one social worker to assist justice-engaged youth with prompt high school enrollment.	15	\$88,750	\$88,750	\$-	\$-	\$-
Probation Department	Leadership Development Program	The operational agreement provides a leadership development program to in-custody youth who identify as women, girls, transgender, and gender non-conforming youth.	20	\$-	\$-	\$-	\$-	\$-

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Probation Department	Providing Individual Valuable Opportunities Together (PIVOT) Program	These contracted services provide a variety of out-of-custody services to high-risk youth participating in the PIVOT Program, including Credible Messengers mentoring services, pro-social activities, and transitional housing.	280	\$650,555	\$650,555	\$-	\$-	\$-
Probation Department	Re-Entry Services	This Probation Department unit supports youth and families to ensure successful transition into the community after completion of the Enhanced Ranch Program at James Ranch.	66	\$2,405,872	\$1,684,027	\$-	\$-	\$721,845
Probation Department	Rights of Passage and Healing Circles	Contract relating to providing the Xinachtli Curriculum to former and current female youth of the Probation Department to develop leadership capacity and community responsibility.	30	\$66,520	\$-	\$-	\$-	\$66,520
Probation Department	Young Adult Deferred Entry of Judgment (YADEJ) Program	These contracted services provide wraparound support and self-sufficiency programming for young adults seeking diversion from the adult criminal justice system.	360	\$9,430	\$9,430	\$-	\$-	\$-
Probation Department	Young Adult Deferred Entry of Judgment (YADEJ) Program - Staffing	The Probation Department supports young adults participating in the YADEJ Program both in Juvenile Hall and Adult Probation.	64	\$481,230	\$481,230	\$-	\$-	\$-
Probation Department	Youth Advisory Council	These contracted services support the development and training of the council, which is composed of youth engaged with the juvenile justice system. There are two YACs: one for formerly engaged, and one for Ranch youth currently in the system.	24	\$260,330	\$-	\$-	\$-	\$260,330
Public Defender's Office	Bat Phone	The Public Defender's Office provides 24/7 legal consultations for youth under the age of 18 prior to any waiver of Miranda rights, as required by law (Welfare and Institutions Code Section 625.6).	50	\$2,297	\$-	\$-	\$-	\$2,297
Public Defender's Office	Community Outreach	The Public Defender's Office provides community outreach services and presentations to the following schools: Overfelt High School, Milpitas High School, Andrew Hill High School, Sylvandale Middle School, Evergreen College, Escuela Popular, and Latino College Prep Academy.	2,690	\$89,320	\$-	\$-	\$-	\$89,320
Public Defender's Office	Know Your Rights	The Public Defender's Office provides "Know Your Rights" trainings to schools on request.	1,440	\$12,949	\$-	\$-	\$-	\$12,949

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Public Health Department	Children's Outdoor Bill of Rights	Santa Clara County children and their families would be introduced to opportunities to be physically active while learning new skills such as biking on a trail, gardening and harvesting fruits and vegetables, or boating on a local lake. The department's plan is to create a list of outdoor activities/experiences that every child in Santa Clara County should have an opportunity to try. The development of a Children's Outdoor Bill of Rights would serve as a policy lever to address social inequities that prevent children and their families from utilizing parks.	100,000	\$50,000	\$-	\$-	\$50,000	\$-
Registrar of Voters	Student Vote Center Worker Program	Under the California Elections Code, high school students at least 16 years old, with school and parental permission, are encouraged to participate in elections by working as vote center workers before or during election day. This program is designed to give students a hands-on exposure to democracy and voting, while also compensating them with a stipend.	400	\$86,448	\$-	\$-	\$-	\$86,448
Social Services Agency (SSA)	Independent Living Program	The Independent Living Program provides training, services, and benefits to assist current and former foster youth in achieving self-sufficiency prior to, and after leaving, the foster care system.	350	\$920,403	\$481,098	\$341,519	\$-	\$97,786
SSA	Intern and Earn Program	This program is designed to reduce the effects of generational poverty by providing low-income and disadvantaged children with employment-based opportunities that promote safety, career exploration, and exposure to public service.	163	\$2,092,305	\$539,138	\$803,356	\$-	\$749,811
SSA	Promotion of Student Participation in Afterschool/ Summer Programs	In this program, the County funds a community-based organization to promote student participation in afterschool and summer programs and to expand and promote the community-based organization's directory of afterschool and summer programs for students in Santa Clara County.	350	\$312,302	\$-	\$-	\$-	\$312,302



COUNTY OF SANTA CLARA
Children's Budget

Fiscal Year 2021-2022

Prepared by the County Executive's Office of Budget and Analysis