

Children's Budget Fiscal Year 2020-2021



Table of Contents

COUNTY EXECUTIVE'S MESSAGE	1
CHILDREN'S BUDGET NARRATIVE	6
History of the County's Commitment to Children	7
Highlighted Children, Youth, and Family Programs	13
Highlighted Departments Focused on Children	15
LIST OF ALL BUDGETED PROGRAMS FOR CHILDREN	18
Definitions	19
Notes on Methodology	20
CHILD IMPACT CATEGORIES	22
Every Child Safe	23
Every Child Healthy	36
Every Child Successful in Learning	49
Every Child Successful in Life	52

County Executive's Message



I am pleased to present the FY 2020-21 Children's Budget, which reflects the Adopted Budget for children- and youth-oriented programs and services in the County of Santa Clara. We are providing this budget to inform our residents of the vast array of services the County offers to support our children and youth, often in collaboration with our community partners.

This is the second Children's Budget the County has produced. It is exciting that we will be able to begin tracking changes in County spending on these programs over multiple years.

CHILDREN'S HEALTH INITIATIVE

One notable change that occurred between FY 2019-20 and FY 2020-21 Children's Budgets is that the Children's Health Initiative has been removed.

As background, the Children's Health Initiative was created in 2000 to provide comprehensive health, dental, and vision coverage for uninsured children whose families were ineligible for coverage from other sources like Medi-Cal. Over the years of its existence, this program and other related programs expanded eligibility to provide uninsured children with greater access to healthcare. On October 1, 2019, approximately 3,600 children covered by the Children's Health Initiative transitioned to Medi-Cal, as a result of the state agreeing to take over the program. These children now have state insurance covering medical, dental, and vision services, paid for by state and federal funds. Since the Children's Health Initiative is now directly funded by the state instead of the County, it is no longer listed on this Children's Budget.

On April 21, 2020, the Board of Supervisors approved the Santa Clara County Healthcare Access Program. This program provides free or discounted care for individuals and families earning up to 650 percent of the federal poverty level, who are County residents and are not eligible for Medi-Cal, Covered California, or other third-party coverage. The Healthcare Access Program helps address affordability concerns, replaces the prior Ability to Pay Determination Program, expands the income eligibility requirement, and includes medically necessary medical and behavioral health services available through providers at County-owned and -operated hospitals and clinics.



Through all of these changes, access to no- and low-cost healthcare has expanded in Santa Clara County, with a series of programs designed specifically for County residents that are ineligible for third-party insurance. However, since the Santa Clara County Healthcare Access Program is available to the general public, it does not meet the definition of a Children, Youth, and Family Program (as defined on page 19), and therefore is not listed in this Children’s Budget.

OVERALL BUDGET SITUATION

Unfortunately, it is impossible to talk about the FY 2020-21 Children’s Budget without also talking about the County’s overall budget situation. As a result of a slowing economy before the COVID-19 pandemic, the pandemic itself, and uncertain federal and state revenues, major budget reductions were needed for FY 2020-21. The first round of budget reductions occurred in June 2020, when the Board of Supervisors adopted the Recommended Budget as an interim budget. A second round occurred in August 2020, when the Board of Supervisors formally adopted the budget. Third and fourth rounds of budget reductions are currently planned for November 2020 and February 2021, respectively. There are two main reasons to make the budget reductions in phases, rather than all at once: (1) to allow more time for County staff to be thoughtful in making the budget reductions, in order to minimize the impact on services provided to residents; and (2) to allow more time for information to develop regarding the amount of federal and state revenues that the County can expect to receive.

During a normal fiscal year, there are relatively minor changes made to the budget. This fiscal year, however, we expect substantial changes to the FY 2020-21 Adopted Budget, due to the unusual budget process previously described. As a result, the actual spending on Children, Youth, and Family Programs during FY 2020-21 is likely to be less than the amounts shown in this Children's Budget.

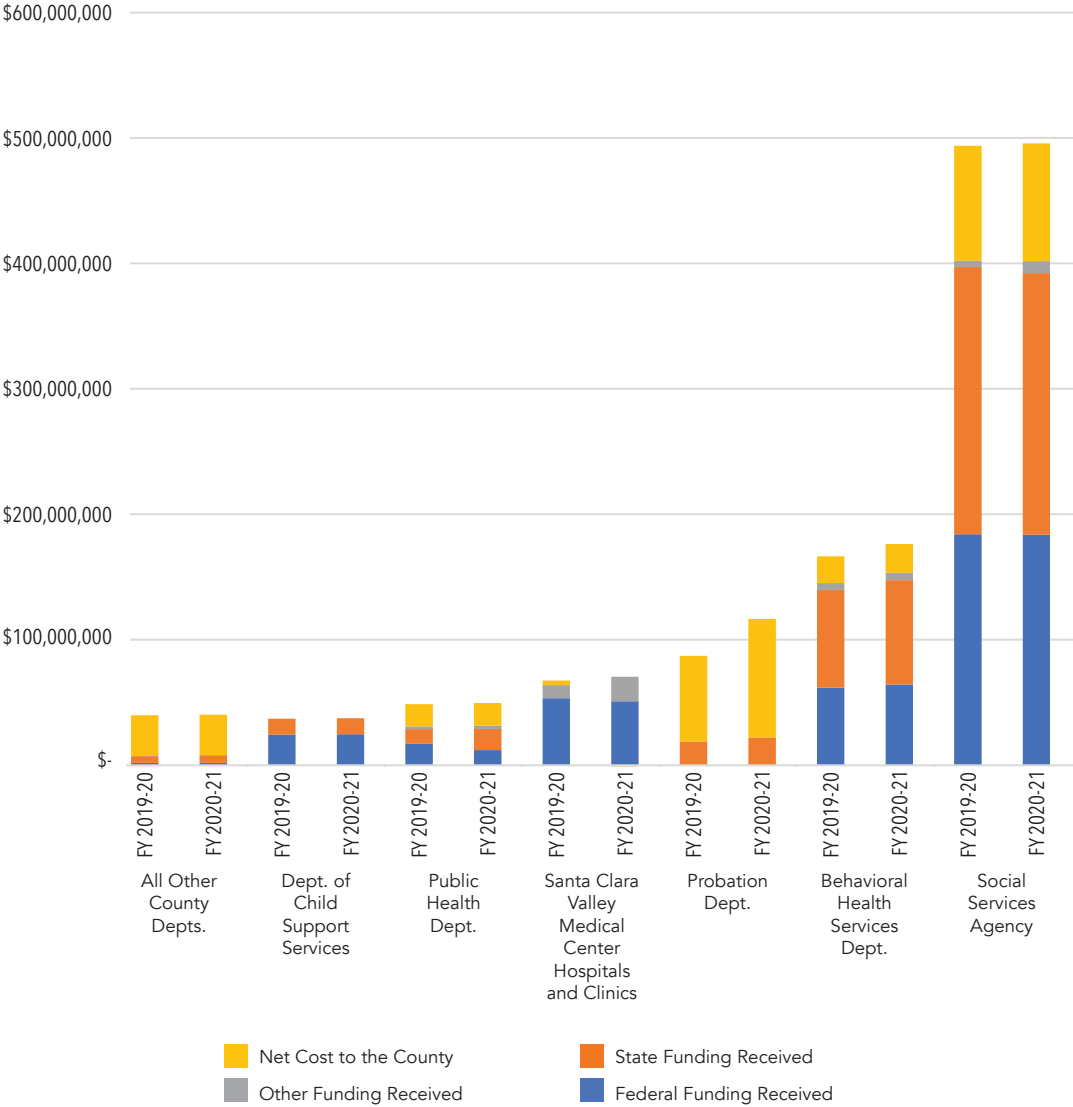
COMPARISON BETWEEN FY 2019-20 AND FY 2020-21 CHILDREN'S BUDGETS

Based on the FY 2020-21 Adopted Budget, the County will spend approximately \$986.3 million on Children, Youth, and Family Programs. The County will receive approximately \$724.7 million in funding from state, federal, and other sources for Children, Youth, and Family Programs in FY 2020-21, yielding a net cost to the County of approximately \$261.6 million. To put these numbers in context, the FY 2020-21 Adopted Budget authorizes spending of \$8.22 billion, which means that approximately 12.0% of total County spending is for these types of programs.

This amount of spending on Children, Youth, and Family Programs described in the previous paragraph actually understates the amount that the County spends on programs benefiting children and youth, because programs that benefit the general public are excluded from the definition of a Children, Youth, and Family Program.

Comparison of Children, Youth, and Family (CYF) Programs between FY 2019-20 and FY 2020-21			
	FY 2019-20	FY 2020-21	PERCENTAGE INCREASE
Total County Spending on CYF Programs [A]	\$940.4 Million	\$986.3 Million	4.9%
Federal, State, and Other Funding for CYF Programs [B]	\$705.2 Million	\$724.7 Million	2.8%
Net Cost of CYF Programs to County [A - B]	\$235.2 Million	\$261.6 Million	10.6%
Total Authorized Spending in Adopted Budget [C]	\$8.17 Billion	\$8.22 Billion	0.7%
Total County Spending on CYF Programs as a Percent of Total Authorized Spending in Adopted Budget [A / C]	11.5%	12.0%	N/A

Estimated Total County Spending on Children, Youth, and Family Programs in FY 2019-20 and FY 2020-21 by County Department



For example, both the Public Health Department’s COVID-19 response and the Sheriff’s general law enforcement activities benefit children, but since they also benefit the general public, both are excluded from this Children’s Budget.

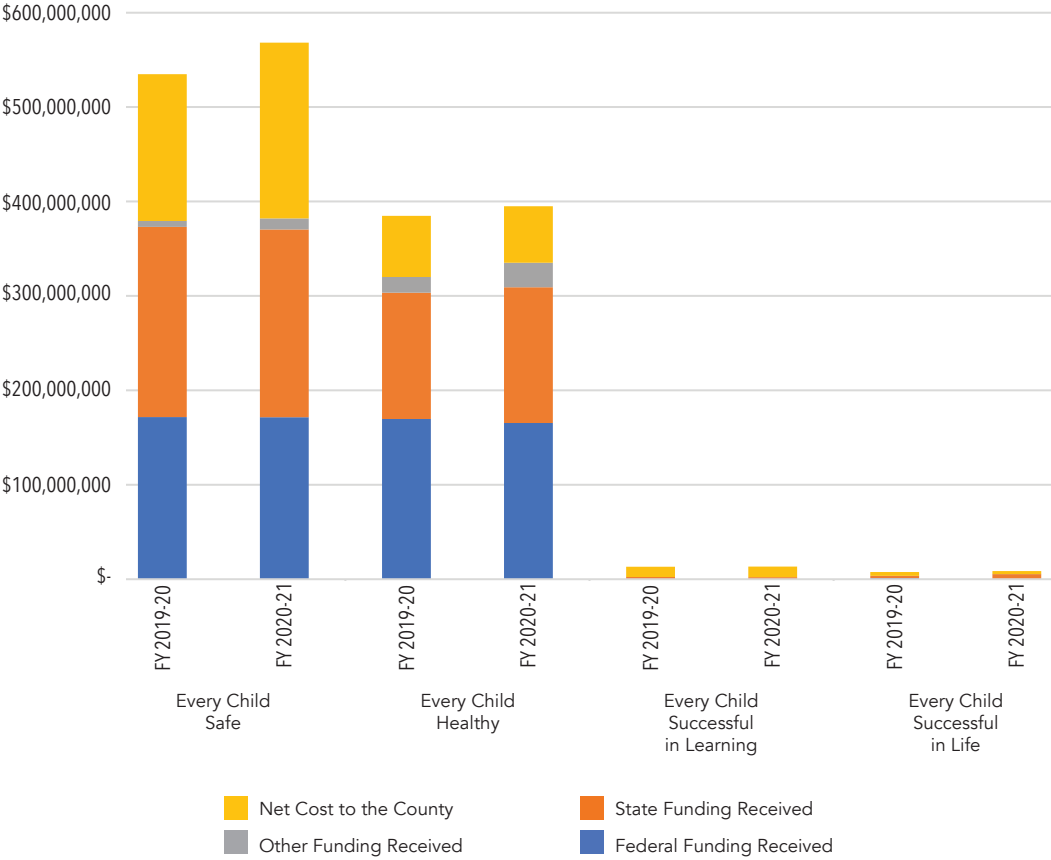
Charts and tables comparing the spending between FY 2019-20 and FY 2020-21 are shown throughout this section. General wage increases for County employees, put in place by current labor agreements, are significant factors in causing the increase in spending on these programs.¹

Jeffrey V. Smith
County Executive

¹The FY 2019-20 numbers have been adjusted since the publication of the FY 2019-20 Children’s Budget. For more information on the adjustments, please see “Notes on Methodology” on page 20.



Estimated Total County Spending on Children, Youth, and Family Programs in FY 2019-20 and FY 2020-21 by Child Impact Category



Children's Budget Narrative



History of the County's Commitment to Children

This section is intended to describe several significant events in the history of the County's commitment to children. However, this section does not provide a comprehensive overview of this history; thus, some significant events are likely omitted.

CHILDREN'S BUDGET AND BOARD POLICY 4.23

On November 19, 2019, the first Children's Budget, which was for FY 2019-20, was presented to the Board of Supervisors.

On February 11, 2020, the Board of Supervisors approved adding Board Policy 4.23 to its Board Policy Manual, which incorporated the Children's Budget into the annual budgeting process and enumerated specific Board goals and priorities with respect to children, youth, and families. Board Policy 4.23 is listed below.

4.23 Children's Budget

The Children's Budget is an annual County publication providing a description of the programs that are funded through the County of Santa Clara's Adopted Budget and benefit the County's children, youth, and families.

The Children's Budget reflects the policy of the Board of Supervisors to enhance the welfare of the County's children and youth and to ensure that Santa Clara County is a place where children, youth, and families can flourish.

Prior to the commencement of the public hearing on the County Executive's Recommended Budget, the County Executive will present to the Board a list of all programs benefiting children, youth, and families proposed to be funded in the County Executive's Recommended Budget. This list will include the name, description, and purpose for each program.

At the time of the publication of the Adopted Budget, the County Executive will publish the Children's Budget.





4.23.1 Board Priorities Related to The Children's Budget

The Board endorses measuring program outcomes and tracking community-level indicators of child and family well-being to target funding to the most effective programs that address the greatest needs.

Additionally, the Board is committed to strengthen and expand local children's programs using local, state, federal, philanthropic, and other funds in the following areas:

- a. Childcare and early childhood education;
- b. Screening and early intervention services to foster healthy mental, emotional, and behavioral development in children and youth;
- c. Prevention of child abuse and other adverse childhood experiences;
- d. Housing and supportive services for homeless families and families at risk of homelessness;
- e. Food security for children, families, and caregivers; and
- f. Health promotion programs in home, school, and community settings.

JUVENILE JUSTICE SYSTEMS COLLABORATIVE

The Juvenile Justice Systems Collaborative (JJSC) was established by resolution of the Board of Supervisors on June 3, 2008 after several years of juvenile detention reform efforts and has been extended through June 30, 2023.

In collaboration with other juvenile justice bodies, the JJSC optimizes efficiency to prevent or reduce unnecessary detention of youth. The JJSC is committed to upholding racial equity and combating racism in all its forms throughout the youth justice system. By examining decision points through a race equity lens, the JJSC addresses the issue of disproportionate minority representation in the juvenile justice system.

The JJSC includes two workgroups focused on race equity: (1) Race Equity in Justice Systems (REJS), and (2) Race Equity through Prevention (REP). Several subcommittees within REJS focus on the impact on youth of color by decisions at various points in the justice system. REP focuses on reducing suspension and expulsion of youth of color in schools and improving community and school engagement in individual campuses throughout Santa Clara County. The full JJSC meets quarterly, while workgroups and their subcommittees meet monthly or as needed.

JOINT FOSTER YOUTH TASK FORCE

On November 15, 2015, at a joint meeting of the Board of Supervisors' Children, Seniors, and Families Committee (CSFC) and the Santa Clara County Board of Education (SCCOE), SCCOE requested the formation of a Joint Foster Youth Task Force (JFYTF). This was intended be a collaborative effort that recognized the shared responsibility of both entities in ensuring the well-being and success of foster youth. The JFYTF was tasked with creating recommendations that improve the overall outcomes for foster youth in Santa Clara County.

The first meeting of the JFYTF began on March 9, 2017 and continued over 11 meetings in total.



At its last meeting on March 21, 2018, the JFYTF approved its final recommendations, which included four primary goals:

1. Arrange early intervention efforts to prevent entry into the child welfare system wherever possible by helping families in providing for the well-being of their child.
2. Provide early intervention for vulnerable families to support children's successful care by family members.
3. Restructure and resource the foster care system to provide services that are easier for children and families to navigate and access; more cohesive, coordinated, and trauma-informed; available during and after dependency; and focused on well-being and wellness with a whole child / whole family approach.
4. Build an infrastructure that is more evidence informed and data driven.

Under these four primary goals, the JFYTF produced 27 specific recommendations, which are not listed here.

On December 18, 2018, the Board of Supervisors received the final recommendations from the JFYTF and directed County Administration to prepare to implement those recommendations. Since then, Administration has periodically updated the Board of Supervisors on the status of implementation efforts.

CROSS AGENCY SERVICE TEAM

On May 19, 2009, the Board of Supervisors adopted a resolution to name the child welfare court population a "priority population" for Santa Clara County. Along with this resolution came a request for staff to report on (1) an inventory of County departments and community-based organizations that serve the child welfare system population and (2) an outline of the current and planned collaborative efforts to serve that same population.

After receiving the report at the May 28, 2009 Children, Seniors, and Families Committee meeting, CSFC directed County staff to develop performance measures for the child welfare court population and proposed creating a "Cross Agency Service Team" (CAST), which would be composed of the Public Health Department, Mental Health Department (now named Behavioral Health Services Department), the Probation Department, the court, and others.

Since its creation, CAST has sought to address gaps and inconsistencies in the child- and family-serving systems. It presently consists of representatives from the many County departments that serve children and families, the Juvenile Court, community-based organizations, and other governmental organizations.



YOUTH TASK FORCE

Around 2000, the Youth Task Force (YTF) replaced the County's Youth Commission, following several years of difficulty maintaining the quorum necessary for the Human Relations Commission (now named the Human Rights Commission). With the help of the Human Relations Commission, the YTF was transformed and supported by the Board of Supervisors.

Currently, YTF is an appointed body of 16 high-school age youth from school districts throughout Santa Clara County. Its mission is to provide a voice for youth in the decisions and policies of government agencies and community organizations that affect the lives of young people.



BILL OF RIGHTS FOR CHILDREN AND YOUTH

On February 9, 2010, the Board of Supervisors adopted the Bill of Rights for Children and Youth, representing a pledge by local leaders to keep the needs of children and youth in the forefront when making decisions, in terms of policies, budgets, and government practices.

At the time of its adoption, the Bill of Rights for Children and Youth had the full support of local organizations well known for their advocacy on youth issues, such as what is now named the Santa Clara County Child Abuse Prevention Council and the Children's Agenda Vision Council, and was developed by hundreds of community partners under the leadership of Kids in Common.

The Bill of Rights for Children and Youth states that all children and youth have a right to:

1. A healthy mind, body, and spirit that enables them to maximize their potential.
2. Develop a healthy attachment to a parent, guardian, or caregiver and an ongoing relationship with a caring and supportive adult.
3. Have their essential needs met – nutritious food, shelter, clothing, health care, and accessible transportation.
4. A safe and healthy environment, including homes, schools, neighborhoods, and communities.
5. Access to a 21st century education that promotes success in life, in future careers, and a love of life-long learning.
6. Training in life skills that will prepare them to live independently, be self-sufficient, and contribute to their community.
7. Employment opportunities with protections from unfair labor practices.
8. Freedom from mistreatment, abuse, and neglect.
9. A voice in matters that affect them.
10. A sense of hope for their future.

CHILD IMPACT STATEMENTS

On June 21, 2011, the Board of Supervisors approved the inclusion of a Child Impact Statement in all legislative files submitted to the Board. Legislative files are documents sent to the Board to prepare the Board to take legislative actions during Board meetings. These Child Impact Statements would describe how the recommended action in every legislative file would impact children. For example, a program to provide additional services to foster youth would be described in the legislative file as positively affecting children.

On December 19, 2011, the Board approved the use of the 13 indicators of children's health and well-being used by the Santa Clara County Children's Agenda in the previously approved Child Impact Statements. All legislative files submitted to the Board would describe how the recommended action would affect these indicators. For example, a program that provides food to low-income youth would positively impact the "Food Insecurity and Hunger" indicator under the "Every Child Safe" category. These 13 indicators are listed below.

Every Child Safe:

1. Food Insecurity and Hunger
2. Children Living in Safe and Stable Families
3. Juvenile Arrests



Every Child Healthy:

4. Routine Access to Health Care
5. Healthy Lifestyle
6. Early Social Emotional Development
7. Developmental Assets

Every Child Successful in Learning:

8. School Readiness
9. Third Grade Reading Proficiency
10. Middle School Math Proficiency

Every Child Successful in Life:

11. High School Graduation Rates
12. Children Fluent in at Least Two Languages
13. Youth Feel Valued by the Community

CHILDREN'S HEALTH ASSESSMENT AND IMPROVEMENT PLAN

On April 7, 2015, the Board of Supervisors directed County staff to conduct a health assessment of children in Santa Clara County.

The first volume of the report, released in 2016, presented data on the health status of children living in Santa Clara County. A significant finding from that report was that although many children in Santa Clara County experience good health, staggering disparities among various groups and by geographic area that persist.

In the second volume of the report, released in 2017, a broad picture of the health and social issues was presented through the experiences and collective wisdom of families, youth, professionals, and child advocates.

The report concluded that the following were needed:

- Adoption of universal development milestone screenings for all children in the County.
- Expansion and improvement of accessibility of high quality medical and dental services for all children, with a focus on children with special needs.
- Expansion of food/nutrition programs at school sites and outside-of-school time.
- Address structural and institutional racism, discrimination, harassment, and biases across systems (health, education, criminal justice, and other service sectors) that contribute to inequitable outcomes for children and their families.
- Increase of high-quality, affordable housing for families.
- Support of quality universal preschool and expand quality affordable childcare.
- Support of school- and community-based efforts to prevent bullying and violence among children.

Findings from the Children’s Health Assessments informed the development of a Children’s Health Improvement Plan. In 2018, the first year of the three-year Children’s Health Improvement Plan was devel-

oped by a coordinating committee, composed of the Public Health Department and key community agencies serving children. Through the FY 2017-18 budget process, the Public Health Department was charged with coordinating a network of County departments and partner agencies to implement strategies outlined in the Children’s Health Improvement Plan, in a collaborative process to improve the health and well-being of children, youth, and families.

The development and implementation of plans is facilitated by convening partners that have taken leadership roles in engaging stakeholders. These partners have worked to develop three-year goals and targets for improvement and specific one-year action steps for each of the priorities documented in the Santa Clara County Children’s Health Improvement Plan.

SANTA CLARA COUNTY CHILD ABUSE PREVENTION COUNCIL

In 1987, the Board of Supervisors designated an already-existing organization as its official child abuse prevention council, pursuant to the 1985 California Child Abuse Prevention Coordinating Council Act. That organization is now named the Santa Clara County Child Abuse Prevention Council (CAPC), which, pursuant to statute, is an independent organization within the County government.

CAPC members are appointed by the Board of Supervisors, and come from a wide range of professions, cultural/ethnic backgrounds, and geographic areas of the County.

The mission of CAPC is to prevent and respond to all forms of child abuse and neglect through community partnerships, education, collaboration, and advocacy.



Highlighted Children, Youth, and Family Programs

This section is intended to provide an in-depth description of a few County programs for children. A comprehensive list of all Children, Youth, and Family Programs with a short description of each, can be found starting on page 22 of this Children's Budget.

BLACK INFANT HEALTH PROGRAM

Research shows black women are at higher risk for various pregnancy-related issues such as preterm birth, low birth weight babies, and infant mortality, regardless of socioeconomic status.

The goal of the Black Infant Health Program, operated by the Public Health Department, is to help more babies make it to their first birthday by ensuring their mothers have healthy pregnancies. Black Infant Health provides education emphasizing the importance of early and continuous prenatal care, well-child check-ups, breastfeeding, and timely and complete immunizations to ensure babies are born healthy and grow into healthy children.

In coordination with other County services and programs, the Public Health Department aims to meet program goals to:

- Empower women, build resilience, and reduce stress;
- Promote healthy behaviors to support health, wellness, and relationships;
- Promote healthy relationships, and enhance bonding and parenting skills;
- Connect women with medical, social, and mental health services; and
- Engage communities to raise awareness and support Black Infant Health efforts to improve outcomes for African-American women and their families.





Though the goal of the Black Infant Health Program is to reduce infant mortality, services have been expanded to target the needs of the entire family. This is done through a multidisciplinary team of public health nurses, mental health professionals, health educators, and family health advocates who provide comprehensive case management and other services to African-American women who are pregnant.

WRAPAROUND SERVICES

For the past several years, the Juvenile Services Division of the Probation Department has been utilizing the Wraparound Service Delivery Model as the primary intervention for three target populations: (1) Pre-adjudicated youth who are of high need and moderate or high risk of escalating within the juvenile justice system; (2) Adjudicated youth who are of moderate or high risk to reoffend and are at

imminent risk of removal to out-of-home care; and (3) Youth who are within 60 days of graduating and completing the James Ranch Program, re-entering the community, and returning to their parent/guardian/caregiver.

The Juvenile Services Division, in conjunction with the Wraparound providers, continues to bridge gaps between services to provide continuity of care. The youth, family, probation officer, therapist, substance use treatment counselor, and Wraparound Team members facilitate Child and Family Team (CFT) meetings to solidify a safety plan for the youth and ensure all supports are in place within their local community. Many of the attorneys are now electing to participate in CFT's, especially when the youth is scheduled to appear before the court for a Status Review Hearing. Additionally, for students attending Sunol Community School who have been referred to formal substance use treatment services, the school's assigned treatment counselor has begun attending the student's CFT meetings, to support the student and provide feedback on effective rehabilitation strategies. During CFT meetings, all participants openly discuss program participation, clinical needs, and educational variables, which are incorporated into the case plan and goals. The CFT prioritizes continuum of care efforts to promote seamless integration into the student's natural environment, increasing the likelihood of successful community integration.



Highlighted Departments Focused on Children

Although many County departments provide services for children, this section is intended to provide an in-depth description of only a few. A comprehensive listing of County departments that provide programs for children, along with a short description of those programs, can be found starting on page 22 of this Children's Budget.

PROBATION DEPARTMENT - JUVENILE SERVICES DIVISION

The Probation Department provides services to both adults and juveniles. This narrative focuses specifically on the services that the Probation Department provides to juveniles.

Juvenile probation is an opportunity for youth to remain at home, when possible, under supervision of the court and the Probation Department while receiving services to address their needs. Services vary by type and level of intensity, depending on many factors. In some cases, youth may be detained at Juvenile Hall or ordered to the Juvenile Rehabilitation Facility William F. James Ranch or another placement, depending on their offense and needs. A youth may be ordered to follow certain conditions set forth by the court, often under a probation officer's supervision. In Santa Clara County, a thorough assessment is completed to determine a youth's intervention level. The intervention level is determined after an evaluation of a variety of factors, such as offense, age, areas of need (such as mental health, substance use, pro-social activities, and family therapy), risk of reoffending, and other factors.





At each of the key decision points within the juvenile justice system, one or more justice system stakeholders has decision-making power over the trajectory of a youth's case. These stakeholders strive to stay informed of the most current best practices for working with families and communities.

For more detailed information, please refer to the most recent Annual Report on Juvenile Justice in Santa Clara County, which can be found on the Probation Department's website. This report provides an overview of the following: the juvenile justice system, juvenile justice workgroups and subcommittees, new programs, new legal developments, statistical information, and much more.

SANTA CLARA VALLEY MEDICAL CENTER - PEDIATRICS

Santa Clara Valley Medical Center (SCVMC) has served as a regional pediatric center for more than 50 years, with specialization in pediatric trauma, burn, and rehabilitation. With more than 80 board certified specialists in general pediatrics, neonatology, and the pediatric subspecialties, the Pediatrics Department provides quality care in nearly every pediatric discipline. SCVMC staff are dedicated to providing the best possible care for all children.

The fifth floor of the main hospital is dedicated to Inpatient Pediatrics and includes a 30-bed General Pediatric Unit, Pediatric Intensive Care Unit (PICU), and Procedural Sedation Services. SCVMC's PICU is the only one in San Jose accredited by the California Children's Services unit of the California Department of Public Health. SCVMC has the only Pediatric Trauma Center in San Jose, and the Inpatient Pediatric Rehabilitation Program is regarded as one of the very best in the United States. All patients are cared for by a multidisciplinary team of physicians, nurses, therapists, child life specialists, social workers, and more. Attending physicians staff the inpatient pediatric units 24 hours a day.

The third floor of the main hospital is dedicated to Newborn Care and includes a 40-bed Neonatal Intensive Care Unit (NICU) and the Mother-Infant-Care-Center for well newborns rooming in with their mothers. The NICU is the only regional center in San Jose accredited by the California Children's Services unit of the California Department of Health Services. Attending physicians staff these units 24 hours a day.





Pediatrics staffs seven Outpatient Pediatric Clinics. Across the street from the main hospital campus, the Valley Health Center at Bascom provides dedicated daytime and after-hours urgent care services every day except Thanksgiving and Christmas. This clinic also hosts a full range of pediatric subspecialty and primary care services for well children and those with ongoing chronic illnesses. The Valley Health Center at East Valley also provides dedicated pediatric daytime and after-hours urgent care services. East Valley and five other conveniently located Health Centers also provide well child care and care for pediatric patients with ongoing chronic illnesses.

On March 1, 2019, the County acquired O'Connor Hospital (VMC-O'Connor), Saint Louise Regional Hospital (VMC-Saint Louise), and De Paul Health Center; thereby creating one of the largest publicly funded, integrated healthcare systems in California. Through this purchase, the County of Santa Clara Health System now provides the community with an integrated healthcare system that spans a large geographic area and has a multidisciplinary approach. The new hospital facilities are now integrated under SCVMC's single license and has a unified medical



staff. The acquisitions of VMC-O'Connor, VMC-Saint Louise, and De Paul Health Center increase the capacity of SCVMC to serve the community.



List of All Budgeted Programs for Children

Definitions

CRITERIA

The following criteria are used to define the Children, Youth, and Family Programs included in this Children's Budget:

- "Children" and "youth" are defined as persons under age 18. However, some programs serve clients up to age 25 (e.g., those related to foster youth and juvenile probation). When a program for youth under age 18 cannot be separated from a program for clients up to age 25, the entire program is included.
- Programs where adults receive money or other benefits based on the presence of a child or youth are included.
- Programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Capital projects are not included.



Notes on Methodology



ADOPTION OF BUDGET AND REAPPROPRIATION

The County of Santa Clara Fiscal Year (FY) 2020-21 begins on July 1, 2020 and ends June 30, 2021.

This Children's Budget reflects the budget at the time it was formally adopted by the Board of Supervisors on August 21, 2020. Some Children, Youth, and Family Programs that had funds allocated in FY 2019-20 and prior were not included in the FY 2020-21 Adopted Budget and, therefore, are not included in this Children's Budget. However, in some cases, unused funds from prior years were added to the FY 2020-21 budget after Board of Supervisors reappropriated those funds, which took place on September 22, 2020.

INDIRECT COST ALLOCATION

One continuing challenge in creating this Children's Budget is determining which indirect costs should be included when estimating County spending on a particular program. Indirect costs are costs that have been incurred for common or joint programs and cannot be readily identified with a particular program. For example, the Department of Tax and Collections helps collect revenue, a portion of which the County uses on programs listed in this Children's Budget. Although the collection of revenue is necessary to operate the Children, Youth, and Family Programs listed in this Children's Budget, no costs from this department have been included. On the other hand, the Department of Family and Children's Services (located within SSA) is solely devoted to providing services for children, but has support and administrative staff that are not directly involved in the provision of these services. In this second example, the costs of the support and administrative staff are included.

Several line items in this Children's Budget are shown to have a negative net cost to the County (meaning that non-County revenue exceeds County spending on the program), particularly within the Santa Clara Valley Medical Center (SCVMC) Hospital and Clinics. This is an artifact of the difficulty in allocating indirect costs to programs, and the fact that these Children, Youth, and Family Programs operate within SCVMC Hospital and Clinics system as a whole.

ADJUSTMENTS TO FY 2019-20 CHILDREN'S BUDGET NUMBERS

There are several adjustments that have been made to the FY 2019-20 Children's Budget numbers, which are reflected in the charts and tables in this document.

First, some Probation Department programs were inadvertently omitted from the FY 2019-20 Children's Budget. As a result of correcting this, the Probation Department is now one of the highest spending County departments on Children, Youth, and Family Programs, which can be seen on the chart on page 4.

Second, spending by the Office of Supportive Housing (OSH) has been separated from spending by the County Executive's Office (CEO). Although CEO provides many administrative and fiscal services for OSH, OSH technically has a separate budget. As a result, CEO is no longer one of the highest spending County departments on Children, Youth, and Family Programs, which can also be seen on the chart referenced above.



CHILD IMPACT CATEGORIES

This Children's Budget categorizes each Children, Youth, and Family Program into one of the following categories:

- Every Child Safe
- Every Child Healthy
- Every Child Successful in Learning
- Every Child Successful in Life

Some programs listed in this budget affect more than one of these categories (e.g., an afterschool program teaches children to be both safe and healthy); however, only the primary category was reported since only one category per program could be selected.

ENTITIES NOT INCLUDED

Finally, this Children's Budget only includes programs funded by the County of Santa Clara and closely related entities, such as the County Library District and the Vector Control District. It does not include funding provided by the Santa Clara County Office of Education (SCCOE); FIRST 5 Santa Clara County; school districts located in Santa Clara County (e.g., the Morgan Hill Unified School District); and municipalities located in Santa Clara County (e.g., City of San Jose).

Child Impact Categories



Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

23

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Consumer and Environmental Protection Agency (CEPA)	Kind Kids Program	This program emphasizes dog bite prevention, humane treatment of animals, and the importance of spay and neuter program. CEPA works with a community-based organization to present the Kind Kids Program to third- to fifth-grade children. The curriculum is received very well when coming from a uniformed Animal Control Officer. The schools give a follow-up quiz to the children a month later to see how much of the program was retained.	1,500	\$16,750	\$-	\$-	\$-	\$16,750
CEO - Office of Cultural Competency (OCC)	<i>Si Se Puede</i>	<i>Si Se Puede</i> or "Yes, it can be done," is a pilot program of the Juvenile Justice Systems Collaborative that promotes personal and group confidence among middle school students at high risk of entry into the juvenile justice system. The pilot serves up to 20 unduplicated youth at two selected middle schools, for an overall total of 40 youth. The culturally based program focuses on addressing barriers to learning and healthy development in middle school youth and includes prevention and early intervention programming that focuses on race equity. Programming is intended to improve the engagement of targeted youth (and their parents) disconnected from school that may provide an alternative to removing students from the school or learning environment.	40 unduplicated students during each academic school year (extended through June 2021)	\$99,000	\$-	\$-	\$-	\$99,000
CEO - OCC	Universal Access to Early Education, Care, and Health Program (UAP)	The Universal Access Pilot (UAP) program is testing quality family navigation and a coordinated systems approach, guided by a whole child/family approach and six key social determinants of health and well-being, to ensure families receive the support they need for their young learners to fully engage in (pre)school and perform at grade level by third grade. The Universal Access model is being tested in the Alum Rock and Franklin McKinley school districts through a cross-systems partnership among the County, FIRST 5, the education system, community, and stakeholders. The goal is to develop a replicable system of care that is integrated and coordinated to ensure that families have multiple points of access to the services they need. The entire UAP system of care leverages partners' funding that brings in an additional \$13 million in funding annually to support families through linkage to quality early education and care, family and child health, and wellness services and support. As a result of the COVID-19 pandemic, the UAP partner network adapted its service delivery model and tracks emerging needs to quickly respond.	Medium- to High-Intensity Family Resource Navigation: 600 families (or up to 2,400 family members— staffing reductions may impact number of families served) UAP Co-Op: 24 children and parents Health, Dental, and Vision: 14,000 screens	\$2,667,493	\$-	\$-	\$-	\$2,667,493

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

24

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
CEO - Office of LGBTQ Affairs	Ollin Girls Curriculum and Training	A Train-the-Trainers program based on the existing Ollin Girls Curriculum will guide previously system-involved LGBTQ youth to participate in juvenile justice reforms.	50	\$50,000	\$-	\$-	\$-	\$50,000
CEO - Office of LGBTQ Affairs	Support Out	This program is a County collaboration with the Probation Department to provide improved systems of support for LGBTQ youth involved in both the child welfare system and juvenile justice system (i.e., dually involved).	50	\$103,705	\$-	\$-	\$-	\$103,705
CEO - Office of Mediation and Ombuds Services (OMOS)	The Juvenile Welfare Office of the Ombuds (JWOO)	JWOO is a confidential, neutral, independent, and informal resource serving anyone with questions or concerns involving the County child welfare system. Visitors to the office include children, youth, nonminor dependents, parents, caregivers, relatives, and community members. JWOO provides information, communication, and conflict coaches and engages in informal third-party interventions. Additionally, JWOO identifies patterns and trends and may make system improvement recommendations to the Department of Family and Children's Services and the Board of Supervisors' Children, Seniors, and Families Committee.	168 visitors	\$336,999	\$-	\$-	\$-	\$336,999
CEO - Office of Women's Policy (OWP)	Zero Incarceration of Girls	In partnership with Young Women's Freedom Center and VERA Institute of Justice, OWP is working on a multi-agency approach to serving youth in the juvenile justice system to get to zero incarceration of girls.	73 youth	\$333,000	\$333,000	\$-	\$-	\$-
Department of Child Support Services (DCSS)	Child Support Services	DCSS works to ensure that parents provide the financial and medical support their children are legally entitled to receive.	28,800 cases comprised of approximately 57,000 parents and over 33,600 children	\$37,420,405	\$12,722,938	\$24,697,467	\$-	\$-
Office of County Counsel	Child and Family Welfare Protection Legal Services	The Office of the County Counsel provides legal advice to the Department of Family and Children's Services (DFCS) on all child welfare related cases and children, youth, and family programs. This includes but is not limited to the following services: (1) Provide legal advice and appear in court with social workers for all court hearings and trials; (2) Provide legal advice for all warrants, petitions, and court filings; (3) Provide legal advice to child abuse hotline services, emergency response services, placement services, and any other DFCS children, youth, and family programs as legal issues or questions arise; (4) Prepare and file briefs with the 6th District Appellate Court in response to child welfare related writs and appeals; and (5) Provide comprehensive trainings to social workers in DFCS's Academy training on child welfare law. The budget for this program is already included in the Social Services Agency's corresponding line item.	The number of clients served is already included in the Social Services Agency's corresponding line item.	\$-	\$-	\$-	\$-	\$-

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

25

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
CEO - Office of Supportive Housing (OSH)	Drop-in Center	This program provides drop-in center services to youth ages 12 to 24. The community-based organization also conducts street outreach, administers the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT), and provides case management.	600 youth	\$687,607	\$-	\$-	\$-	\$687,607
OSH	El Jardin Shelter	This program provides transitional housing for six-month period, with possible extensions of up to 24 months. It also provides critical services for children, teens, adults, and families facing times of crisis, ranging from mental health and substance use challenges, to domestic violence, sexual assault, and human trafficking.	24 clients	\$481,792	\$-	\$-	\$-	\$481,792
OSH	Gilroy Shelter	This cold weather shelter program reserves a portion of its beds for families. It is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	37 clients with children	\$789,422	\$-	\$-	\$-	\$789,422
OSH	Host Homes	This program matches youth to adults in the community who have received training from the community-based organization's case managers. These adults host the youth at their homes.	6 youth	\$270,324	\$270,324	\$-	\$-	\$-
OSH	Interim Housing	This program provides emergency shelter services for those enrolled in rapid rehousing program or a permanent supportive housing program and in need of short-term housing while searching for permanent housing.	10 youth	\$485,690	\$-	\$-	\$-	\$485,690
OSH	Mountain View Shelter	This cold weather shelter program reserves a portion of its beds for families. It is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	67 clients with children	\$350,000	\$-	\$-	\$-	\$350,000
OSH	Ochoa Shelter	This winter shelter program reserves all of its beds for families and is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	35 families	\$500,000	\$-	\$-	\$-	\$500,000
OSH	Rapid Rehousing for Homeless Families	This program provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers.	60 households	\$330,000	\$-	\$-	\$-	\$330,000
OSH	Rental Assistance Program (RAPA) - Housing and Urban Development Continuum of Care Family Housing Consolidated with Sunset Square	This permanent supportive housing project provides permanent rental assistance and case management services to chronically homeless families.	22 households	\$801,376	\$-	\$664,345	\$-	\$137,031

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

26

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
OSH	Rental Assistance Program Administration (RAPA) - CalWORKs Family Stabilization Program	In coordination with the County's Department of Employment and Benefits Services (DEBS), the community-based organization provides housing and case management services to families.	120 households	\$230,000	\$230,000	\$-	\$-	\$-
OSH	RAPA - CalWORKs Housing Support Program	In coordination with DEBS, the community-based organization provides housing and case management services to families.	140 households	\$3,570,000	\$3,570,000	\$-	\$-	\$-
OSH	RAPA - Rapid Rehousing (RRH) for Families	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers.	40 households	\$1,942,895	\$117,398	\$1,125,625	\$68,155	\$631,717
OSH	School-Based Services	This program is a Rapid Rehousing Project providing time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families with school-aged children.	60 households	\$670,001	\$-	\$-	\$-	\$670,001
OSH	Sunnyvale Shelter	This program provides year-round emergency shelter services for individuals and families with children.	290 clients with children	\$2,633,516	\$-	\$-	\$-	\$2,633,516
OSH	Temporary Housing and Basic Needs - Georgia Travis House	This emergency shelter is for single adult women and families with children. Services include case management, workshops, tutoring, and monthly bus passes.	194 clients with children	\$577,508	\$-	\$-	\$-	\$577,508
OSH	Temporary Housing and Basic Needs - Villa	This emergency shelter is for single adult women and families with children. Services include case management, workshops, tutoring, and monthly bus passes.	154 clients with children	\$878,888	\$-	\$-	\$-	\$878,888
OSH	Transitional Housing Program Aftercare	This program offers three to six months of therapeutic mental health services. The clinician will provide mental health crisis intervention services to clients in the community (e.g., home and school). Clinicians will also provide aftercare services to clients following crises.	40 youth	\$94,822	\$94,822	\$-	\$-	\$-
OSH	Youth Shelter	This program provides short-term shelter to youth under the age of 18. Through intensive individual, group, and family counseling, the shelter's program strives to reunite families whenever possible, prevent future problems, and stabilize the lives of young people to keep them safe.	44 homeless youth	\$900,000	\$900,000	\$-	\$-	\$-

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

27

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Office of the District Attorney	Child Advocacy Center	<p>Through a cooperative partnership model to improve coordination between partner agencies, the Santa Clara Child Advocacy Center (CAC) provides comprehensive and trauma-informed services to child victims of sexual assault and physical abuse, their families, and caregivers.</p> <p>The original timeline called for the CAC to open in June 2020. As this is currently uncertain, no expenses for the CAC are shown.</p>	Difficult to estimate at this time.	\$-	\$-	\$-	\$-	\$-
Office of the District Attorney	Children's Interview Center	This program provides a safe space for the interviews of children who have been victims of sexual assault. Part of the expenditure pays for a trained interviewer.	380	\$137,062	\$-	\$-	\$-	\$137,062
Office of the Sheriff	Bully/Respect Education	This program educates youth, ages 7-17, on respect and treatment of others to maintain a positive atmosphere.	4,000	\$2,246	\$-	\$-	\$-	\$2,246
Office of the Sheriff	Internet Safety Presentations	This program educates youth, ages 7-17, on best practices and safety measures when using the internet.	1,500	\$4,156	\$-	\$-	\$-	\$4,156
Office of the Sheriff	Run-Hide-Defend Training and Drills	This program educates and train students, ages 6-18, and staff on how to react in the event of an active shooter on campus.	7,000	\$3,313	\$-	\$-	\$-	\$3,313
Office of the Sheriff	Stranger Danger Education	This program educates youth, ages 6-9, on the dangers presented by those unfamiliar to the youth.	4,000	\$786	\$-	\$-	\$-	\$786
Probation Department	Commercially Sexually Exploited Children (CSEC) - Advocacy Services	These contracted services provide advocacy services to CSEC in Juvenile Hall.	24	\$-	\$-	\$-	\$-	\$-
Probation Department	Commercially Sexually Exploited Children (CSEC) - Intra-County Partnership	This intra-County partnership with DFCS, BHSD and Public Health Department relates to CSEC Protocol. This intra-County partnership with DFCS and Public Health funds a Public Health Nurse to attend multi-disciplinary meetings for CSEC. The intra-County partnership with BHSD funds two Marriage and Family Therapists / Psychiatric Social Workers and one Rehabilitation Counselor to provide clinical support to Probation Department's CSEC Unit.	150	\$95,770	\$-	\$-	\$-	\$95,770
Probation Department	Commercially Sexually Exploited Children (CSEC) - Victim Services	This Probation Department unit actively engages victims, the community, and youth through Victim Awareness Classes, Victim Offender Mediation, and Liaison Services.	2,002	\$954,871	\$471,490	\$-	\$-	\$483,381
Probation Department	Community Service Learning (CSL)	These contracted services provide CSL activities to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	93	\$84,590	\$84,590	\$-	\$-	\$-
Probation Department	Community Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including Juvenile Services Unit and Screening Unit.	1,013	\$242,851	\$-	\$-	\$-	\$242,851

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

28

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Community-Based Probation	This Probation Department unit provides collaborative prevention and support services, and is focused on building professional and community relationships to enhance preventive factors and safety for community members.	Unit assists San Jose and Gilroy Police Departments. Currently, assisting with food deliveries (about 150 food deliveries).	\$483,381	\$-	\$-	\$-	\$483,381
Probation Department	Contracts and Grants Unit	This Probation Department unit provides administrative support services relating to contracts management, contracts administration support, and grants coordination for juvenile programs and services.	No direct services are provided to clients.	\$1,419,032	\$530,409	\$-	\$-	\$888,623
Probation Department	Corridor Program	These contracted services provide legal and case management services for parents involved in the County's criminal justice system with children either involved in, or at-risk of penetrating, the child welfare system.	200	\$386,558	\$-	\$-	\$-	\$386,558
Probation Department	Court Appointed Friend and Advocate (CAFA)	These contracted services provide mentoring services for wards of the court under Probation Department supervision.	178	\$358,925	\$358,925	\$-	\$-	\$-
Probation Department	Court Services Unit	This Probation Department unit represents the Probation Department in all Juvenile Court hearings. It provides oversight to record sealing and record checks for youth seeking to enter the military or other employment.	1,013	\$6,402,606	\$-	\$-	\$-	\$6,402,606
Probation Department	Court Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including the Court Unit, CSEC/Victim Services Unit, Placement/Foster Care Unit, and Special Programs Unit.	2,002	\$283,104	\$-	\$-	\$-	\$283,104
Probation Department	Domestic and Family Violence Intervention	These contracted services provide a 26-week teen girls and boys domestic and family violence intervention program for youth ordered by the Juvenile Domestic Violence Court.	15	\$60,000	\$60,000	\$-	\$-	\$-
Probation Department	Dually Involved Youth Unit	This Probation Department unit engages in a coordinated and collaborative approach with the Department of Family and Children's Services to provide intensive services for youth and their families.	45	\$1,325,745	\$255,280	\$-	\$-	\$1,070,465
Probation Department	Education Program for Parenting Teens	These contracted services provide an education program for teen mothers and pregnant teens.	10	\$90,000	\$-	\$-	\$-	\$90,000
Probation Department	Family Preservation Unit	This Probation Department unit provides family-focused services designed to assist families in crises by improving parenting and family functioning, while keeping youth safe.	76	\$2,743,781	\$1,137,123	\$-	\$-	\$1,606,658

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

29

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Fiscal Unit	This Probation Department unit provides administrative support services relating to fiscal management for juvenile programs and services.	No direct services are provided to clients.	\$603,321	\$145,189	\$-	\$-	\$458,132
Probation Department	Foster Education	These contracted services assist in attainment of educational goals, improve educational outcomes, and reduce recidivism rates for all youth experiencing formal probation supervision in Santa Clara County.	250	\$50,000	\$50,000	\$-	\$-	\$-
Probation Department	Institutions Services Administrative Support	This Probation Department unit provides administrative support services for juvenile institutional facilities, including scheduling, supporting Police Admissions and Records Room.	No direct services are provided to clients.	\$3,278,040	\$114,050	\$-	\$-	\$3,163,990
Probation Department	Juvenile Hall	This Probation Department facility houses both boys and girls detained while waiting for the court to decide their cases. The facility operates the following: Boys and Girls' Receiving, Living Units, Multi-Agency Assessment Center (MAAC), Work Program, TASC, Adult EMP, Community Release Program, and Medical Clinic.	1,053	\$38,693,212	\$824,382	\$-	\$-	\$37,868,830
Probation Department	Juvenile Probation Services Administrative Support	This Probation Department unit provides administrative support services for various juvenile units, such as Juvenile Service Unit, Family Preservation, Dually Involved Youth, Foster Care, Placement, Screening, Re-Entry Service, and Special Programs Unit.	1,470	\$3,800,401	\$373,310	\$-	\$-	\$3,427,091
Probation Department	Juvenile Services Unit	This Probation Department unit provides supervision and case management services, including referral to community and school services, for compliance with court orders.	898	\$7,931,629	\$677,796	\$-	\$-	\$7,253,833
Probation Department	Multi-Agency Assessment Center (MAAC) - Contracted Services	These contracted services provide individual sessions and group workshops focused on gang intervention, law education, conflict resolution, substance abuse, and expressive art. Other contracted services provide college assistance and resources for incarcerated high school graduates to expose them to a variety of career and college pathways.	1,013	\$299,808	\$299,808	\$-	\$-	\$-
Probation Department	Neighborhood Safety and Services Unit (NSU)	This Probation Department unit leverages existing School-Linked Services infrastructure and uses a public health approach to foster community cohesion and provide services to high-need neighborhoods. It also provides opportunities for community engagement, leadership development, and activities for youth and families.	4,400	\$626,384	\$-	\$-	\$-	\$626,384
Probation Department	Neighborhood Safety and Services Unit (NSU) - City of Gilroy	These contracted services support youth and families who reside in East Gilroy by offering afterschool and pro-social activities, establishing resident leaders or a resident advisory group, coordinating community events, and implementing community action projects.	46	\$157,000	\$-	\$-	\$-	\$157,000

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

30

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Neighborhood Safety and Services Unit (NSU) - Evergreen School District	These contracted services leverage funding resources to provide additional after-school, pro-social, and leadership services for students and parents of students who attend Katherine Smith Elementary School.	240	\$50,000	\$-	\$-	\$-	\$50,000
Probation Department	Neighborhood Safety and Services Unit (NSU) - Gilroy Unified School District	These contracted services support NSU by providing additional after-school, pro-social, leadership, and restorative justice activities for students and parents.	997	\$40,000	\$-	\$-	\$-	\$40,000
Probation Department	Neighborhood Safety and Services Unit (NSU) - Leadership Development Opportunities	These contracted services support NSU by providing leadership development opportunities to residents of the Valley Palms Apartment Complex and Katherine Smith Elementary School parent groups.	76	\$167,000	\$-	\$-	\$-	\$167,000
Probation Department	Neighborhood Safety and Services Unit (NSU) - Youth Fellowship Program	These contracted services implement the NSU Youth Fellowship Program (involving mentoring, technology and culturally based curriculum, civic engagement and service-learning projects, and group activities).	30	\$125,000	\$35,000	\$-	\$-	\$90,000
Probation Department	Placement/ Foster Care Unit	This Probation Department unit identifies short-term residential facilities for youth with specific treatment needs and ordered by Juvenile Justice Court. It also identifies permanent families, while providing ongoing transitional services within the community, to supports reunification efforts.	19	\$2,183,656	\$228,101	\$-	\$-	\$1,955,555
Probation Department	Positive Interventions and Support Program (PBIS)	These contracted services relate to the installation of PBIS at Juvenile Hall.	1,013	\$16,000	\$16,000	\$-	\$-	\$-
Probation Department	Prevention and Early Intervention (PEI)	This Probation Department unit provides prevention, assessment, and early-intervention programs to all areas of the County and targets at-risk and low-level youth referred by police agencies. One of these programs is Peer Court.	1,052	\$2,764,388	\$1,395,785	\$-	\$-	\$1,368,603
Probation Department	Prison Rape Elimination Act (PREA)	These contracted services provide a sexual assault hotline, sexual assault awareness workshops, and victim advocacy services to detained youth at both Juvenile Hall and James Ranch, in compliance with PREA.	250	\$22,368	\$22,368	\$-	\$-	\$-

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

31

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Probation Continuum of Services to Reentry (Pro-CSR) - Contracted Services	These contracted services provide intensive case management, behavioral health, mentoring, and service linkage for reentry youth.	80	\$378,315	\$378,315	\$-	\$-	\$-
Probation Department	Probation Continuum of Services to Reentry (Pro-CSR) - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for Pro-CSR services provided to Medi-Cal eligible youth.	54	\$9,413	\$9,413	\$-	\$-	\$-
Probation Department	Probation Gang Resistance and Intervention Program (Pro-GRIP) - Contracted Services	These contracted services provide case management and behavioral health services to gang-involved youth.	94	\$331,000	\$331,000	\$-	\$-	\$-
Probation Department	Probation Gang Resistance and Intervention Program (Pro-GRIP) - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for Pro-GRIP services provided to Medi-Cal eligible youth.	40	\$77,780	\$77,780	\$-	\$-	\$-
Probation Department	Quality Systems Unit	<p>This Probation Department unit provides quality assurance checks and pre-audits for Title IV-E processes, general processes, and corrective trainings. The unit also writes procedures.</p> <p>This unit provides the audit and work for staff to claim maximum amount of money from the state.</p>	No direct services are provided to clients.	\$939,583	\$228,101	\$-	\$-	\$711,482
Probation Department	Research and Development Unit	This Probation Department unit provides administrative support services relating to data collection and evaluation pertaining to juvenile programs and services.	No direct services are provided to clients.	\$1,634,772	\$757,377	\$-	\$-	\$877,395
Probation Department	Screening Unit	This Probation Department unit works with youth, families, and victims to determine if a youth will be admitted or released from custody pending an appearance in court.	1,053	\$1,826,647	\$-	\$-	\$-	\$1,826,647

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

32

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Sexual Offender Treatment Services	These contracted services provide sex offender treatment to juveniles within the juvenile justice system who are unable to pay for court-ordered services.	26	\$120,000	\$120,000	\$-	\$-	\$-
Probation Department	Special Programs Unit	This Probation Department unit provides specialized and court services focusing on domestic violence (teen dating and family violence), mental health, substance abuse, co-occurring disorders, and gang intervention.	464	\$2,658,338	\$939,583	\$-	\$-	\$1,718,755
Probation Department	Specialized Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including Education Services Unit, Community Based Probation Unit, Prevention and Early Intervention Unit, and Dually Involved Youth Unit.	205	\$283,104	\$283,104	\$-	\$-	\$-
Probation Department	Treatment Focused Services (TFS) - Intra-County Partnership	This intra-county partnership with BHSD relates to leveraging Medi-Cal for TFS services provided to Medi-Cal eligible youth.	53	\$9,421	\$9,421	\$-	\$-	\$-
Probation Department	Treatment-Focused Services (TFS)	These contracted services provide TFS to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	60	\$228,790	\$228,790	\$-	\$-	\$-
Probation Department	Victim Awareness Services	These contracted services provide victim awareness workshops and training services to juvenile-justice-involved youth under probation supervision within the community and to youth within the detention and rehabilitation facilities.	765	\$23,375	\$23,375	\$-	\$-	\$-
Probation Department	Violence Reduction Program	This Probation Department unit provides oversight and management of the Department's juvenile block grants and related activities.	No direct services are provided to clients.	\$213,489	\$213,489	\$-	\$-	\$-
Probation Department	Violence Reduction Program - Contracted Services	These contracted services provide pro-social activities to youth under the Probation Department's Violence Reduction Program.	116	\$162,500	\$162,500	\$-	\$-	\$-
Probation Department	Wellbeing (Title IV-E) Services	This Probation Department division is responsible for the oversight of various juvenile units, including the Family Preservation Unit, Re-Entry Services Unit, and Quality Systems Unit.	1,013	\$283,104	\$-	\$-	\$-	\$283,104
Probation Department	William F. James Ranch	This Probation Department rehabilitation and treatment facility serves youth up to age 18 who are ordered by the court to stays of six to eight months.	108	\$20,760,475	\$4,088,511	\$-	\$-	\$16,671,964

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

33

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Defender's Office	Juvenile Justice	The Public Defender's Office provides legal representation to minors.	861	\$3,332,182	\$-	\$-	\$-	\$3,332,182
Public Health Department	Black Infant Health Program (BIH)/ Perinatal Equity Initiative (PEI)	<p>The Black Infant Health Program consists of the following:</p> <ul style="list-style-type: none"> (1) Culturally relevant interventions that build on the unique tradition and history of the African/African Ancestry women and their families; (2) Client-centered priorities and interventions and goal setting; (3) Strength-based interventions that build on women's existing strengths, empowering them to make health decisions for themselves and their family members; and (4) Cognitive skill-building to change existing behaviors and allow clients to learn more about health and wellness. <p>Complimentary home visits are provided by a public health nurse and community advocates.</p> <p>The Perinatal Equity Initiative, funded by the California Department of Public Health, fills programming gaps for BIH clients, such as those who are greater than 10 weeks postpartum and completing life goals. The initiative also extends advocacy and social support to African/African Ancestry women who are pregnant, but are not BIH eligible because of their gestational age. The program is administered by the Roots Community Health Center, a local partner of the BIH program.</p>	240 for BIH and 259 for PEI	\$2,123,442	\$1,361,699	\$-	\$110,930	\$650,813
Public Health Department	Commercially Sexually Exploited Children (CSEC)	<p>The Public Health Department collaborates with the Department of Family and Children's Services and Juvenile Probation to provide prevention, training, intervention, and other services to trafficked children. A public health nurse participates in multidisciplinary team meetings. These teams have been trained in the prevention, identification, and treatment of child abuse and neglect cases; and are qualified to provide a broad range of services related to child abuse, commercially sexually exploited children, and those at risk for such exploitation. Case management and home visitation services are provided.</p>	25	\$470	\$-	\$-	\$-	\$470
Public Health Department	First 5 Public Health Nurse Home Visitation	<p>This program provides public health nursing home visitation services to families of children birth to age five, who are involved with the Department of Family and Children's Services. Services include developmental screening, health assessment, safety assessment, and linkage and referral to needed services.</p> <p>Services have also been expanded to include foster youth or non-dependents who are pregnant or parenting an infant, and women who screen positive for depression, substance use, or domestic violence.</p>	380	\$2,421,956	\$794,660	\$723,371	\$373,667	\$530,258
Public Health Department	Nurse Family Partnership	This evidence-based, public health nursing home visitation program serves low-income pregnant women before their 28th week of gestation and follows them until the child is two years old. The model has been shown to improve pregnancy outcomes, improve child health and development, and improve parents' economic self-sufficiency.	200	\$2,467,501	\$-	\$1,005,170	\$365,000	\$1,097,331

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

34

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Strong Moms, Strong Babies	This program provides home visitation and case management services to pregnant and parenting CalWORKs clients and their children who are less than 48 months of age. Public health nurses provide nursing assessment, education regarding healthy child development, connections to community services, and guidance regarding early childhood education.	75	\$1,396,089	\$-	\$229,062	\$1,174,216	\$(7,189)
Public Health Department	Teen Parent Support Program (TPSP)	TPSP addresses the social, health, educational, and economic consequences of adolescent pregnancy by providing comprehensive case management services to pregnant and parenting teens, and their children. TPSP emphasizes the promotion of positive youth development, building upon the adolescents' strengths and resources to work toward the following: (1) Improving the health of the pregnant and parenting teen, thus supporting the health of the baby; (2) Improving graduation rates; (3) Reducing repeat pregnancies; and (4) Improving linkages and creating networks for pregnant and parenting teens.	425 adolescents and children	\$925,349	\$-	\$-	\$299,300	\$626,049
Social Services Agency (SSA)	Adoption Program	The California State Legislature created the Adoption Assistance Program (AAP) to provide the security and stability of a permanent home through adoption. AAP-eligible children may receive federally funded benefits or non-federally funded benefits, per state guidelines. The request for AAP benefits, the eligibility determination, benefit negotiation, and the execution of the AAP agreement must be completed prior to the adoption finalization.	2,278	\$38,755,873	\$20,824,884	\$16,881,134	\$43,000	\$1,006,855
SSA	Bringing Families Home	This program was established by Assembly Bill 1603 (Chapter 25, Statutes of 2016) to reduce the number of families in the child welfare system experiencing or at risk of homelessness, increase family reunification, and prevent foster care placement.	35	\$322,881	\$322,881	\$-	\$-	\$-
SSA	CalWORKs	CalWORKs is a welfare program that offers cash aid and services to eligible families and children. The services provided include child care, housing, utilities, and clothing.	17,739	\$122,408,992	\$49,949,744	\$71,892,993	\$-	\$566,254
SSA	Child Abuse Prevention Services	This program provides a variety of services, such as providing child supervision, parent workshops, and support groups, in order to help prevent child abuse. SSA operates this program in collaboration with the Santa Clara County Child Abuse Prevention Council.	520	\$1,308,326	\$498,264	\$-	\$786,966	\$23,096
SSA	Child and Family Services	This program provides various services to children and families, such as Intensive Parent Skill Building Services, Family Education Program, Youth Acceptance Project, Cultural Brokers, Gang Prevention Services, and Parenting Without Violence courses.	Difficult to estimate at this time.	\$6,565,852	\$-	\$-	\$5,630,704	\$935,148

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2020-2021

35

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SSA	Child Welfare Services	This program protects children from abuse and neglect, promotes their healthy development, and provides services to families to preserve and strengthen their ability to care for their children. The Department of Family and Children's Services (located within SSA) is responsible for prevention, advocacy, intervention, and service delivery related to the protection of children and their need for consistency in their care and nurturing.	3,398	\$141,739,310	\$60,192,508	\$37,637,794	\$-	\$43,909,007
SSA	Child Welfare Services Prevention and Aftercare	This program provides prevention services to children and their families with risk factors that put the child at risk of court intervention. These voluntary child-focused services are intended to be short term and intensive, for an average duration of six months per family. The community-based organization is required to identify the safest, most appropriate, and least restrictive and intrusive evidence-based intervention to prevent future abuse/neglect issues from developing in families.	Difficult to estimate at this time.	\$3,681,788	\$546,896	\$661,816	\$758,350	\$1,714,726
SSA	Commercially Sexually Exploited Children (CSEC)	In 2014, California passed Senate Bill 855 and established a state-funded CSEC program. The CSEC funds provided to the counties are required to be used for prevention activities, intervention activities, and services to children who are victims, or at risk of becoming victims, of commercial sexual exploitation.	133	\$331,648	\$136,257	\$166,193	\$-	\$29,198
SSA	Foster Care	SSA is responsible for issuing out-of-home care payments, which are made for children who are placed by Department of Family and Children's Services, Juvenile Probation Department, or Voluntary Placement. Foster care eligibility workers are responsible for determining payment eligibility and funding source eligibility.	2,059	\$73,355,811	\$30,829,506	\$12,670,820	\$2,139,474	\$27,716,011
SSA	Housing Support Program	This program provides services and benefits to create housing stability for families experiencing homelessness in the CalWORKS program.	146	\$3,324,124	\$77,918	\$3,246,206	\$-	\$-
SSA	Unaccompanied Minors Program	The program provides immigration legal services to unaccompanied children and families who have crossed the border. Representation includes state court actions to obtain custody orders and predicate findings for youth who are eligible for Special Immigrant Juvenile Status due to a history of abuse or neglect. Minors also receive direct representation in their immigration matters through removal defense and the pursuit of affirmative relief.	319	\$617,120	\$-	\$-	\$-	\$617,120

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

36

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Behavioral Health Services Department (BHSD)	Allcove Clinic	This youth center will be a one-stop, integrated health center for youth ages 12 to 25, regardless of insurance status. Youth will be able to access behavioral health, primary care, employment, and academic services. Peer support and early prevention services for substance use will also be available.	588	\$4,435,862	\$4,435,862	\$-	\$-	\$-
BHSD	Crisis Continuum of Care	Services for children and youth are provided through the Crisis Continuum of Care and include mobile crisis response, triage and linkage, post-crisis stabilization, and aftercare services.	4,115	\$2,004,884	\$1,194,402	\$630,540	\$-	\$179,942
BHSD	Crisis Stabilization Unit	This program is the County's Lanterman-Petris-Short Receiving Center for a Welfare and Institutions Code Section 5150 assessment and stabilization for children and youth, and includes psychiatric evaluation, bio-psychosocial assessment, crisis assessment, safety planning with caregiver and youth, and referral and aftercare planning.	2,787	\$5,970,830	\$1,455,166	\$1,616,852	\$1,758,460	\$1,140,352
BHSD	Department of Family and Children's Services Intake and Transformation Team	In this program, behavioral health support, including assessment and counseling, is provided to children removed from their parents' care due to abuse or neglect. In addition, a specialty team provides behavioral health treatment to youth commercially and sexually exploited.	1,000	\$2,988,126	\$-	\$1,494,063	\$-	\$1,494,063
BHSD	Differential Response Services	This program provides behavioral health support for youth up to age 18, to divert youth from ever entering the child welfare system, reduce child abuse and neglect, and provide aftercare services post child welfare involvement.	676	\$6,076,290	\$2,639,838	\$2,933,153	\$503,299	\$-
BHSD	Facility-Based Intensive Outpatient Program	This program provides intensive outpatient, facility-based services to adolescents to address emotional and behavioral issues impeding life functioning. Specific services include assessment; family, individual and group therapy; case management; and psychiatry.	12	\$199,342	\$89,704	\$99,671	\$-	\$9,967
BHSD	Family and Children Services Division Administration	Administrative staff supports the Family and Children Services division of the Behavioral Services Department. Staff do not provide direct services but support the development, implementation, and management of the various programs.	No direct services are provided to clients.	\$3,792,939	\$-	\$-	\$-	\$3,792,939
BHSD	Full Service Partnership (FSP)	FSP is a comprehensive and intensive mental health program that provides a team approach to meeting the individual and family's needs. The services are youth guided and family driven and are especially designed for children and youth experiencing physical, social, behavioral, and emotional distress; and who are in need of intensive mental health services.	273	\$4,125,845	\$2,364,397	\$1,761,448	\$-	\$-

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

37

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHSD	Guadalupe Behavioral Health Clinic	At this clinic, behavioral health services are provided for youth who have been placed in juvenile hall. Services for probation youth include evaluations, individual and group therapy, psychiatry, and crisis intervention.	850	\$3,829,402	\$330,226	\$233,511	\$1,083,471	\$2,182,194
BHSD	Inpatient Services	Family and Children Services Division Psychiatric Health Facility provides inpatient behavioral health treatment to children and youth.	12	\$228,891	\$103,001	\$114,445	\$-	\$11,445
BHSD	Intensive Full Service Partnership (IFSP)	IFSP is a comprehensive and intensive mental health program that provides a team approach to meeting the individual and family's needs. The services are youth-guided and family-driven and especially designed for children and youth experiencing physical, social, behavioral, and emotional distress and in need of intensive mental health services. The level of services is higher than FSP based on the level of need of the youth.	200	\$13,290,532	\$9,839,640	\$3,450,892	\$-	\$-
BHSD	Intensive Outpatient Services	Intensive outpatient and community-based services are composed of various programs that offer a range of intensive and comprehensive services. Utilizing a team approach, the programs provide community- or home-based services to youth who need increased support and may be involved in the child welfare and juvenile justice systems.	3,584	\$30,441,321	\$14,302,038	\$13,965,064	\$552,281	\$1,621,938
BHSD	Katie A Intensive Services	This program provides intensive, individualized, strength-based community mental health services to Medi-Cal eligible youth up to age 21, emphasizing child welfare involved youth, using the Integrated Core Practice model and Child and Family Teaming (CFT). Available services include Intensive Care Coordination and Intensive Home Based Services among other mental health services.	722	\$1,566,093	\$697,587	\$775,097	\$-	\$93,409
BHSD	KidScope Assessment Center for Developmental and Behavioral Health	This outpatient clinic is available to help Medi-Cal clients with developmental, emotional, and behavioral issues impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youth between birth to age 21, their siblings, and their families.	793	\$7,027,957	\$2,129,406	\$2,666,870	\$-	\$2,231,681
BHSD	Las Plumas Behavioral Health Clinic	This outpatient clinic is available to help Medi-Cal clients with emotional and behavioral issues impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youth between birth to age 21, their siblings, and their families.	497	\$2,927,551	\$53,057	\$-	\$-	\$2,874,494
BHSD	Outpatient Services	These services are available to help Medi-Cal clients with emotional and behavioral issues that are impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. These services target youth between birth to age 21, their siblings, and their families.	2,616	\$47,379,325	\$24,140,217	\$22,018,408	\$1,220,699	\$-

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

38

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHSD	Placement Supportive Services	Placement Supportive Services provides intensive, short term (60 days) mental health services designed to stabilize at-risk youth with complex needs. The program is utilized to prevent disruptions in living situations for Child Welfare children and youth, support children and youth who are awaiting transition to a new living situation, and assist with transitions from one living situation to another.	192	\$2,480,684	\$1,116,308	\$1,240,342	\$124,034	\$-
BHSD	Prevention and Early Intervention (PEI)	PEI seeks to prevent or intervene early in the development of emotional and behavioral problems in school children. It accomplishes this by providing outcome-based parenting strategies, mental health promotion and outreach services, classroom-wide social skills training, family workshops, and short-term therapy services to children who may be experiencing symptoms ranging from behavioral/emotional distress to depression and anxiety caused by trauma or other risk factors. In addition, services are available for early detection, prevention, and intervention to individuals experiencing signs and symptoms related to the early onset of psychosis and schizophrenia.	994	\$12,204,764	\$9,216,059	\$2,836,675	\$-	\$152,030
BHSD	School-Linked Services	The School-Linked Services Program, operated by the Behavioral Health Services Department, provides behavioral health services. Services are provided primarily in the school setting, but also may be accessed at clinics, homes, and community agencies, as needed by the clients served. Services will be individualized and tailored to the needs of the youth based upon age, developmental functioning level, history of trauma, cultural values, family environment, and physical health. These services target students ages 6 to 18.	411	\$2,431,118	\$2,431,118	\$-	\$-	\$-
BHSD	Self-Help Clinics	This program provides behavioral health support to transitional-aged youth at the self-help center.	37	\$170,716	\$-	\$-	\$-	\$170,716
BHSD	Short-Term Residential Therapeutic Program	The Short-Term Residential Therapeutic Program provides intensive, individualized, and trauma-informed interventions and integrated programming for children/youth whose behavioral and emotional needs cannot be met in a home-based family setting.	16	\$597,025	\$243,258	\$270,287	\$-	\$83,480
BHSD	Substance Use Treatment Services (SUTS) Family and Children Services Division	This program provides outpatient and residential alcohol and drug treatment services to youth. Specific services include assessment, individual and group therapy, case management, and psychiatry.	1,200	\$4,512,440	\$-	\$462,745	\$-	\$4,049,695
BHSD	Sunnyvale Health Center (formerly Fair Oaks)	This outpatient clinic is available to help Medi-Cal clients with emotional and behavioral issues impacting their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. It will target youth from birth to age 21, their siblings, and their families.	388	\$1,232,112	\$173,603	\$-	\$-	\$1,058,509

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

39

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
BHSD	Therapeutic Foster Care	This program provides daily therapeutic interventions delivered by a highly-trained and supervised Therapeutic Foster Care parent for children and youth ages 6 to 21, whose complex emotional and behavioral needs require a highly individualized and trauma-informed therapeutic home to prepare them for transition to a permanent living situation.	16	\$1,602,670	\$-	\$801,335	\$-	\$801,335
BHSD	Therapeutic Visitation Services	This program provides for therapeutic visitation services for child welfare involved families who are court ordered to receive supervised visitation due to abuse or neglect.	38	\$614,815	\$276,616	\$307,351	\$27,977	\$2,871
BHSD	Un-sponsored Inpatient Services	This program provides inpatient behavioral health treatment to children and youth.	13	\$375,150	\$-	\$-	\$-	\$375,150
BHSD	Wraparound	This program provides intensive, individualized, community-based services to child welfare or juvenile justice involved children and youth ages 6 to 21 with complex emotional and behavioral needs, which impact their functioning and the stability of their living situations.	436	\$13,766,378	\$5,937,022	\$6,596,689	\$573,000	\$659,667
Clerk of the Board of Supervisors (COB)	Far West Wheelchair Athletic Association	This program will provide activities for youth and young adults with physical disabilities.	Difficult to estimate at this time.	\$10,000	\$-	\$-	\$-	\$10,000
COB	George Mark Children's House	The Pediatric Palliative Care Program seeks to maximize the health and quality of life for children facing life-limiting illnesses, and to support and empower families to manage this profound challenge effectively.	Difficult to estimate at this time.	\$45,000	\$-	\$-	\$-	\$45,000
COB	Momentum for Mental Health	The To Be Honest campaign aims to reach target youth audiences by encouraging youth, Transition-Aged Youth, and families to speak openly and honestly about their mental health as they are impacted by the COVID-19 pandemic.	Difficult to estimate at this time.	\$20,000	\$-	\$-	\$-	\$20,000
COB	Parents Helping Parents	The community-based organization will be able to help parents with special needs children better manage their stress for one year by conducting 24, 1-hour, therapist-led mental health support groups, in English and Spanish.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Valley Verde	This program provides low-income families the opportunity to access fresh produce right at their home by equipping them to maintain gardens in their yards.	Difficult to estimate at this time.	\$35,000	\$-	\$-	\$-	\$35,000

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

40

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Custody Health Services	Juvenile Custody Health Services	<p>This program provides comprehensive medical, pharmaceutical, dental, and optometry services to justice involved youth housed in Juvenile Hall and James Ranch. The services focus on youth's well-being via health education, prevention, diagnosis, treatment, and recovery. The juvenile custody health program improves the quality of health by providing the best available evidence on the outcomes, benefits, appropriateness of medications, and health care. The program achieves this goal by partnering with Stanford Medical School, San Jose State University School of Nursing, and other stakeholders to provide evidence-based practices.</p> <p>The services include:</p> <ul style="list-style-type: none"> • Medical - general pediatric services inclusive of physical exam and immunization, treatment of acute and chronic health issues, communicable disease screening, on-site specialty services radiology and dermatology; • Dental - general and acute dental care, specialty dentistry referral as needed; • Nursing - 24/7 services on health assessment, urgent and non-urgent medical needs, medication administration; and • Health Education - asthma, childhood obesity, diabetes, contraception, nutrition, weight management, STI prevention, and teen pregnancy. 	1,007	\$5,175,501	\$-	\$-	\$-	\$5,175,501
Department of Parks and Recreation	Parks Prescription Program (Parks Rx)	<p>Children and their families are referred by Valley Health Pediatric Lifestyles Clinic doctors. Normally they receive a prescription to attend free nature walks, events, and activities with Parks and Public Health Department staff in Santa Clara County Parks. Due to the COVID-19 restrictions on leading guided in-person programs, the department is working with the Public Health Department to offer virtual activities once per month to encourage the children to get outside and do healthy fun activities with their families. The department estimates that they will be presenting programs in the parks again, as usual, starting in January 2021.</p>	500	\$10,500	\$-	\$-	\$-	\$10,500
Office of the Sheriff	Bike Safety Presentation	<p>This program provides bicycle safety presentations and instructions for youth, ages 7 to 10.</p>	600	\$955	\$-	\$-	\$-	\$955
Office of the Sheriff	Tobacco and E-Cigarette Education	<p>This program educates youth, ages 7 to 17, on the harmful effects of tobacco, smokeless tobacco, and e-cigarettes.</p>	1,500	\$281	\$-	\$-	\$-	\$281

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

41

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	BHSD Services and Support Intra-County Partnership	This intra-County partnership with BHSD funds a mental health program specialist to support program development and implementation, and monitor contracted services leveraged between BHSD and Probation Department.	No direct services are provided to clients.	\$174,990	\$174,990	\$-	\$-	\$-
Probation Department	Dual Diagnosis Treatment	This intra-County partnership with BHSD provides Dual Diagnosis Treatment, which treats people diagnosed with addiction and a mental health disorder.	112	\$74,263	\$74,263	\$-	\$-	\$-
Probation Department	Family Planning Educational Services	These contracted services provide family planning-related educational services for youth at Juvenile Hall.	60	\$-	\$-	\$-	\$-	\$-
Probation Department	Food Services for Juvenile Institution Facilities Staffing	This service prepares meals for youth detained in Juvenile Hall and James Ranch.	650	\$1,993,784	\$-	\$-	\$-	\$1,993,784
Probation Department	Got Choices Program	These contracted services provide a healthy lifestyle and prevention program for girls residing in Juvenile Hall and at James Ranch.	50	\$-	\$-	\$-	\$-	\$-
Probation Department	Haircutting Services	These contracted services provide haircutting services in juvenile facilities.	438	\$120,000	\$-	\$-	\$-	\$120,000
Probation Department	Healthcare Program for Children in Foster Care (HCPCFC)	This intra-County partnership with DFCS and Public Health Department provides a Child Health and Disability Prevention staff to administer the HCPCFC within DFCS and Probation Department.	75	\$-	\$-	\$-	\$-	\$-
Probation Department	Juvenile Competency Development	This intra-County partnership with BHSD provides juvenile competency development services to youth.	20	\$132,376	\$132,376	\$-	\$-	\$-
Probation Department	Juvenile Psychological Evaluations	This intra-County partnership with BHSD provides court-ordered juvenile psychological evaluations.	200	\$301,800	\$-	\$-	\$-	\$301,800
Probation Department	Mindful Meditation	These contracted services provide in-custody youth with relaxation breathing techniques to better cope with stress, sleeplessness, and anxiety in Juvenile Hall.	250	\$12,000	\$12,000	\$-	\$-	\$-
Probation Department	Multi-Agency Assessment Center (MAAC) - Intra-County	This intra-County partnership with BHSD provides services to the MAAC Program, including screening, assessment, Multi-Disciplinary Team meetings coordination and linkage.	850	\$639,071	\$639,071	\$-	\$-	\$-

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

42

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Outpatient Mental Health Services - Wraparound Services	This intra-County partnership with BHSD uses wraparound service providers, under contract with SSA, to provide outpatient mental health services to pre-adjudicated, non-Medi-Cal eligible youth.	77	\$91,790	\$91,790	\$-	\$-	\$-
Probation Department	Probation Community (Pro-Com) Athletic League	These contracted services support the Pro-Com Athletic League by recruiting and training coaches for the league. They also support Pro-Com Athletic League by providing materials, expertise, and other planning services associated with the founding and operation of a youth flag football league.	45	\$4,500	\$-	\$-	\$-	\$4,500
Probation Department	Recreation and Community Services	These contracted services expand hours of teen centers and enhance teen center memberships for youth throughout San Jose.	300	\$100,000	\$-	\$-	\$-	\$100,000
Probation Department	Re-Entry Assistance Program - Wraparound Services	This intra-County partnership with BHSD to use contracted wraparound service providers, under contract with BHSD, to provide re-entry case management and planning support services.	77	\$223,000	\$-	\$-	\$-	\$223,000
Probation Department	Religious Services	These contracted services provide chaplaincy services to juveniles in Probation Department's 24-hour facilities.	47	\$39,785	\$39,785	\$-	\$-	\$-
Probation Department	Support Enhancement Services (SES)	These contracted services provide intensive case management, cognitive behavioral treatment services, program linkage, consistent support, guidance, and pro-social community opportunities to eligible youthful offenders.	100	\$517,850	\$517,850	\$-	\$-	\$-
Probation Department	Support Enhancement Services (SES) - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for SES services provided to Medi-Cal eligible youth.	53	\$78,750	\$78,750	\$-	\$-	\$-
Probation Department	Therapeutic Integrated Program	This intra-County partnership with BHSD uses a contractor to provide an integrated treatment approach for youth placed at James Ranch, who have been exposed to trauma; are experiencing ongoing involvement in the juvenile justice systems; and may be experiencing mental health, substance use, and co-occurring disorders.	112	\$424,934	\$424,934	\$-	\$-	\$-

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

43

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Outpatient Mental Health Services - Wraparound Services	This intra-County partnership with BHSD uses wraparound service providers, under contract with SSA, to provide outpatient mental health services to pre-adjudicated, non-Medi-Cal eligible youth.	77	\$91,790	\$91,790	\$-	\$-	\$-
Probation Department	Probation Community (Pro-Com) Athletic League	These contracted services support the Pro-Com Athletic League by recruiting and training coaches for the league. They also support Pro-Com Athletic League by providing materials, expertise, and other planning services associated with the founding and operation of a youth flag football league.	45	\$4,500	\$-	\$-	\$-	\$4,500
Probation Department	Recreation and Community Services	These contracted services expand hours of teen centers and enhance teen center memberships for youth throughout San Jose.	300	\$100,000	\$-	\$-	\$-	\$100,000
Probation Department	Re-Entry Assistance Program - Wraparound Services	This intra-County partnership with BHSD to use contracted wraparound service providers, under contract with BHSD, to provide re-entry case management and planning support services.	77	\$223,000	\$-	\$-	\$-	\$223,000
Probation Department	Religious Services	These contracted services provide chaplaincy services to juveniles in Probation Department's 24-hour facilities.	47	\$39,785	\$39,785	\$-	\$-	\$-
Probation Department	Support Enhancement Services (SES)	These contracted services provide intensive case management, cognitive behavioral treatment services, program linkage, consistent support, guidance, and pro-social community opportunities to eligible youthful offenders.	100	\$517,850	\$517,850	\$-	\$-	\$-
Probation Department	Support Enhancement Services (SES) - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for SES services provided to Medi-Cal eligible youth.	53	\$78,750	\$78,750	\$-	\$-	\$-
Probation Department	Therapeutic Integrated Program	This intra-County partnership with BHSD uses a contractor to provide an integrated treatment approach for youth placed at James Ranch, who have been exposed to trauma; are experiencing ongoing involvement in the juvenile justice systems; and may be experiencing mental health, substance use, and co-occurring disorders.	112	\$424,934	\$424,934	\$-	\$-	\$-

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

44

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Child Health and Disability Prevention (CHDP)	<p>CHDP is a state and federally funded, county-administered program dedicated to the health and well-being of children and youth. CHDP provides for the early detection and prevention of health problems among children and youth (from birth to age 20) from low to moderate income families.</p> <p>CHDP is responsible for resource and provider development to ensure high-quality services are delivered and available to eligible children and youth. The program encourages the target populations to increase their participation, and community agencies and residents to increase the knowledge and acceptance of preventive services. CHDP provides care coordination to families and enrolled private physicians, local health departments, community clinics, managed care plans and some school districts provide health assessments. A health assessment consists of a health history, physical examination, developmental assessment, nutritional assessment, dental assessment, vision and hearing tests, a tuberculin test, laboratory tests, immunizations, health education and guidance, and referral for any needed diagnosis and treatment.</p>	<p>900 children receive care coordination services.</p> <p>In addition, the program provides provider relations, training, and auditing of services.</p>	\$1,710,508	\$1,122,636	\$-	\$24,715	\$563,157
Public Health Department	Childhood Feeding Collaborative	The Childhood Feeding Collaborative provides information and training to healthcare organizations, pediatric healthcare providers, community-based organizations, and early childhood training programs to help parents learn ways to encourage their children to grow into happy, competent, and healthy eaters.	Difficult to estimate at this time.	\$70,000	\$-	\$-	\$-	\$70,000
Public Health Department	Childhood Lead Poisoning Prevention Program	This is a state-funded, county-administered program established to prevent, screen, diagnosis, and treat of lead poisoning in children and youth from birth to age 21. Program activities include case management, provider and community education, and collaboration with the Consumer and Environmental Protection Agency for home assessments and lead abatement.	1,500	\$777,728	\$670,183	\$-	\$-	\$107,545
Public Health Department	Children's Health Assessment and Improvement Plan	In 2017, through a collaboration with community partners, Public Health Department completed the Children's Health Assessment. This assessment brought together primary and secondary quantitative and qualitative data to provide a countywide examination of the top health conditions and factors impacting the health of children in Santa Clara County. In 2018, a coordinating committee, made up of Public Health Department staff and key community agencies serving children, developed the Children's Health Improvement Plan based on findings from the assessment. The three-year plan outlines priorities to improve the health and well-being of children, youth, and families, goals and targets for improvement, and specific one-year action steps for each of the priorities. Progress on the plan is evaluated through quarterly and annual measures, and via long-term community-level indicators.	Difficult to estimate at this time.	\$152,000	\$-	\$	\$-	\$152,000

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

45

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Health Care Program for Children in Foster Care (HCPCFC)	HCPCFC is a public health nursing program co-located within the Social Services Agency and Juvenile Probation Department. The goal of the HCPCFC program is to provide public health nurse expertise in order to meet the medical, dental, mental, and developmental needs of children and youth in foster care. In addition, the County has added services to monitor psychotropic medications in foster care children, which work closely to monitor side effects, coordinate with providers, and provide education to foster/group homes.	900 to 1,000	\$2,362,130	\$1,547,962	\$-	\$-	\$814,168
Public Health Department	Immunization Program	The Immunization Program offers outreach services and immunization trainings to community organizations; medical providers; schools; childcare providers; and Women, Infants, and Children (WIC) staff.	Difficult to estimate at this time.	\$1,221,462	\$1,070,974	\$-	\$-	\$150,488
Public Health Department	Local Oral Health Program	The Local Oral Health Program aims to increase the number of people engaged in healthy oral health habits by: (1) Increasing oral health literacy; (2) Increasing access to fluoridated water; (3) Collaborating with community partners in eliminating oral health disparities and reducing oral health disease; and (4) Collaborating with community partners to increase infrastructure, capacity, policies, and programs.	10,000	\$449,951	\$410,903	\$-	\$-	\$39,048
Public Health Department	Parks Prescription Program (Parks Rx)	This program provides opportunities for high-risk clients and their families from the Pediatric Healthy Lifestyles Clinic of Valley Health Center to be linked to staff-led walks and other programmed activities in County parks. The program links children to numerous health benefits of nature and the outdoor environment.	The number of clients served is already included in the Department of Parks and Recreation's corresponding line item.	\$76,000	\$-	\$-	\$66,000	\$10,000
Public Health Department	Perinatal Hepatitis B Prevention	This program focuses on preventing and controlling the spread of hepatitis B from infected mothers to newborns.	Difficult to estimate at this time.	\$464,499	\$140,740	\$-	\$-	\$323,759
Public Health Department	Regional Public Health Nursing	This program provides case management services by qualified public health nurses to clients of all ages, experiencing a wide variety of health problems. Services are generally provided in the home setting. Target populations include high-risk infants (premature, substance exposed); high-risk pregnant and postpartum women; and seniors/adults with complex unmanaged medical conditions.	2,500 women, infants, and children served through home visitation/ case management.	\$7,284,339	\$-	\$1,711,798	\$184,594	\$5,387,947

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

46

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Public Health Department	Safe Routes to Schools (SRTS)	Safe Routes to School (SRTS) is a nationwide program that supports students' health and well-being by encouraging the use of active transportation, such as walking and bicycling. The program succeeds by encompassing the E's of SRTS: Education, Encouragement, Engineering, Enforcement, Evaluation, Equity, and Community Engagement. The Public Health Department delivers direct services in the City of Gilroy and provides technical support to city partners.	8,900, which does not include media reach.	\$436,000	\$436,000	\$-	\$-	\$-
Public Health Department	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	WIC stands for Women, Infants, and Children, and is also called the Special Supplemental Nutrition Program. WIC is a federal program designed to provide food to low-income pregnant, postpartum, and breastfeeding women; as well as infants and children until the age of five. The program provides a combination of nutrition education, supplemental foods, breastfeeding promotion and support, and referrals for health care.	13,900	\$5,819,394	\$-	\$4,167,108	\$-	\$1,652,286
Santa Clara Valley Medical Center (SCVMC) Hospitals and Clinics	Bascom Pediatric Clinic	At the Bascom Pediatric Clinic, pediatric patients are served with Outpatient Pediatric Primary and Specialty Care. Primary Care services include physical examinations, preventative care, acute care, immunizations, and as-needed specialty care referrals. On-site pediatric specialty services include asthma, genetics, infectious disease, nutrition, sleep disorder, and spina bifida services. This clinic additionally operates a pediatric walk-in clinic for non-emergent, non-routine health needs. Financial counseling, imaging, laboratory, and pharmacy services are also available on site.	21,600	\$9,475,662	\$-	\$19,600,897	\$1,257,086	\$(11,382,321)
SCVMC Hospitals and Clinics	Child Protection Services	This program provides medical evaluation and treatment services to pediatric victims of sexual assault.	150	\$767,258	\$-	\$-	\$-	\$767,258
SCVMC Hospitals and Clinics	Drop-in Center Medical Services	The Drop-In Center supports the community by serving youth and families with counseling, housing, education, advocacy, and medical services. The Center provides direct services to more than 3,500 children, youth, young adults, and families in Santa Clara County and emphasizes youth development. The County of Santa Clara Valley Homeless Health Program provides at-risk youth with medical services at the Drop-In Center up to three times per week. These medical services include prevention/health education programs focusing on HIV/AIDS, substance abuse, pregnancy, and gang violence prevention. Additional medical services include STD testing and treatment; episodic and urgent care; reproductive care; and referral/information regarding access to drug, alcohol, and specialty treatment services.	120	\$218,426	\$-	\$-	\$-	\$218,426
SCVMC Hospitals and Clinics	Emergency Dental Health Case Management	The Emergency Dental program originated from a budget inventory item to expand efforts to identify children, including foster youth, with emergent dental needs and connect them with providers for necessary treatment.	Difficult to estimate at this time.	\$65,000	\$-	\$-	\$-	\$65,000

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

47

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SCVMC Hospitals and Clinics	Health Screenings for Children	This program provides dental, vision, and hearing screenings for children in Santa Clara County; referral and case management services for those children identified as needing follow-up; assistance to families with applying for health insurance, should the child/family not be insured; and classes for parents and caregivers to help promote children's health and well-being.	<ul style="list-style-type: none"> • 10,000 dental screenings • 6,800 vision screenings • 2,800 hearing screenings • 400 assisted in applying for health coverage • 900 parents/caregivers educational classes 	\$984,100	\$-	\$-	\$-	\$984,100
SCVMC Hospitals and Clinics	High-Risk Infant (HRI) Follow-up Program	High-Risk Infants (HRI) have complex care needs and benefit from ongoing follow-up care to optimize their long-term health outcomes. The HRI Follow-up Program provides early identification of neurodevelopmental delays and collaborates with the home care (BRIDGE) program to provide continued care and care coordination.	150	\$392,875	\$-	\$-	\$-	\$392,875
SCVMC Hospitals and Clinics	Mental Health Screening Pilot	The Mental Health Screening Pilot Program originated from a budget inventory item to pilot evaluation of My HealthFirst program mental health screenings, with the expectation that 20-25% of children screened will need further evaluation and potentially additional care through local behavioral health resources.	Evaluate screenings for 800 to 1,000 students.	\$20,000	\$-	\$-	\$-	\$20,000
SCVMC Hospitals and Clinics	Neonatal Intensive Care Unit (NICU)	This inpatient unit provides intensive care services to neonatal patients.	1,025	\$15,631,465	\$-	\$23,086,070	\$11,491,565	\$(18,946,170)
SCVMC Hospitals and Clinics	Neonatal Intensive Care Unit (NICU) Home/BRIDGE	The Babies Reaching Improved Development and Growth In Their Environment (BRIDGE) program serves to optimize the transition from NICU to home with family-centered, evidence-based, preventative home care. This program helps families bridge the gap between the hospital and the family's medical home after discharge, and includes coordination of services by nurse practitioners and home visits by NICU team members.	250	\$589,312	\$-	\$-	\$-	\$589,312
SCVMC Hospitals and Clinics	Pediatric Acute Care	This inpatient unit provides acute care services to pediatric patients.	1,025	\$10,919,213	\$-	\$4,673,218	\$3,958,858	\$2,287,137

Every Child Healthy

ESTIMATED FOR THE PROGRAM • FY 2020-2021

48

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
SCVMC Hospitals and Clinics	Pediatric Intensive Care Unit	This inpatient unit provides intensive care services to pediatric patients.	220	\$7,503,096	\$-	\$3,023,364	\$2,726,264	\$1,753,468
SCVMC Hospitals and Clinics	Pediatric Medical Staff	This item also includes providers serving pediatric patients throughout SCVMC and clinics and related support staff.	Difficult to estimate at this time.	\$20,012,908	\$-	\$-	\$-	\$20,012,908
SCVMC Hospitals and Clinics	SPARK (Downtown Clinic)	This clinic provides Outpatient Pediatric Primary and Dental Care Services. Services available to foster children and youth, from birth to 21 years old, include physical examinations, preventative care, acute care, immunizations, as-needed specialty care referrals, and dental care.	700	\$2,085,423	\$-	\$416,086	\$26,685	\$1,642,652
SCVMC Hospitals and Clinics	Teen Mobile Medical Unit - Homeless	The Teen Medical Mobile Unit provides reproductive health services and individualized health education on topics such as diet, healthy body outlooks, healthy relationships, and basic health, to youth. This mobile unit operates at eight schools within the County with a multi-disciplinary team. It focuses on providing comprehensive and confidential reproductive health services while developing trusting relationships with teens to foster connectedness to healthcare and support healthy and successful futures.	300	\$711,016	\$-	\$118,882	\$7,624	\$584,510
Social Services Agency (SSA)	CalFresh	CalFresh, known federally as the Supplemental Nutrition Assistance Program or SNAP, provides monthly food benefits to eligible children and provides economic benefits to communities. CalFresh is the largest food program in California and provides an essential hunger safety net.	46,232	\$31,325,623	\$13,311,789	\$14,611,458	\$-	\$3,402,377
SSA	In-Home Supportive Services	This program provides in-home care services to eligible disabled children.	2,147	\$21,063,025	\$11,068,601	\$6,571,899	\$298,585	\$3,123,941
SSA	Medi-Cal	Medi-Cal provides health care services for low-income individuals, including families with children and children in foster care.	141,247	\$46,052,976	\$19,039,291	\$19,039,291	\$-	\$7,974,394

Every Child Successful in Learning

ESTIMATED FOR THE PROGRAM • FY 2020-2021

49

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	Foundation for Hispanic Education	During the COVID-19 crisis, the community-based organization has successfully pivoted to online formats. Programs that have been provided online or are planned to be delivered online, include Girls Who Code middle school program, SAT test prep classes, and college readiness workshops.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Joint Venture Silicon Valley	Addressing the connectivity and infrastructure challenge at a countywide level will require coordinated effort. The community-based organization will play a leadership role in developing strategic action plans, and act as a telecommunications consulting firm for the Office of Education during execution of plans.	Difficult to estimate at this time.	\$90,000	\$-	\$-	\$-	\$90,000
COB	Resource Area for Teaching (RAFT)	This grant will support RAFT in developing and distributing STEAM project kits and home-based learning activity sheets.	Difficult to estimate at this time.	\$50,000	\$-	\$-	\$-	\$50,000
COB	Shop with a Cop	Shop with a Cop Foundation SV will establish the Readers are Leaders Summer reading camp and afterschool intervention at both McKinley Elementary and Los Arboles Elementary Schools.	Difficult to estimate at this time.	\$15,000	\$-	\$-	\$-	\$15,000
COB	Silicon Valley Education Foundation	The grant will support the Foundation's work in addressing inequities of the COVID-19 pandemic and work with the East Side Alliance to provide intensive direct support to the most vulnerable students and their teachers during this extraordinary time.	Difficult to estimate at this time.	\$20,000	\$-	\$-	\$-	\$20,000
COB	Sunday Friends	This program provides a range of vital services to the neediest families in Santa Clara County, including supporting children's academic achievement, family communication and wellness, and family financial literacy, as well as promoting respect for the community.	Difficult to estimate at this time.	\$30,000	\$-	\$-	\$-	\$30,000
Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) Master Gardener Program - Martial Cottle Park School Garden Field Trip	This school field trip program supports second-grade life science standards. It serves all schools in the Martial Cottle area, and provides instruction for second graders, including those with special needs. The program hosts eight to ten half-day field trips per year. During the field trip, kids are rotated through four stations, which provide hands-on lessons on plant life cycles, human nutrition, anatomy and adaptation of insects, and beneficials versus pests in the garden. Instruction is provided by Master Gardener Program Coordinator and volunteers.	400	\$4,781	\$-	\$50	\$-	\$4,731
Office of the County Executive (CEO) - Policies and Procedures	Arts Education Grants	The County's annual disbursement of County Transit Occupancy Tax revenues partially funds access to arts education programs for underserved youth.	Difficult to estimate at this time.	\$115,000	\$-	\$-	\$-	\$115,000

Every Child Successful in Learning

ESTIMATED FOR THE PROGRAM • FY 2020-2021

50

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
County Library District	Children/Teen Staff	The County Library District provides librarian staff for children and teens.	87,500	\$6,050,000	\$-	\$-	\$-	\$6,050,000
County Library District	Children's Materials	The County Library District provides a variety of material resources dedicated to children.	350,000	\$2,445,114	\$-	\$-	\$-	\$2,445,114
County Library District	Early Learning Readiness Program	The County Library District works with a community-based organization to provide the Early Learning Readiness Program for families.	50 families	\$30,000	\$-	\$-	\$-	\$30,000
County Library District	Every Child Ready to Read	The County Library District provides professional development for staff to implement the Every Child Ready to Read program.	110,000	\$10,000	\$-	\$-	\$-	\$10,000
County Library District	Online Homework Help	The County Library District provides online resources to assist children and parents while doing homework.	20,000	\$57,120	\$-	\$-	\$-	\$57,120
County Library District	Teen Materials	The County Library District provides a variety of material resources dedicated to teens.	150,000	\$215,000	\$-	\$-	\$-	\$215,000
County Library District	Youth Assets	The County Library District provides various learning materials, toys, manipulatives, and furniture for hands-on experiences for children and youth.	30,000	\$140,000	\$-	\$-	\$-	\$140,000
Department of Parks and Recreation	School Field Trips	In this program, County Parks interpreters and rangers lead curriculum-based field trip programs for schools and community youth groups year-round. Other programs are also offered to schools and groups who are not able to travel to a park. The schedule and format have changed due to the COVID-19 pandemic. For FY 2020-21, the department plans to offer six virtual programs per week from mid-October through mid-December, and 12 virtual programs from mid-January to mid-June. Each program will accommodate up to 60 participants. Based on past field trip attendance, the department estimates an average of 25 participants per program.	7,650	\$300,000	\$-	\$-	\$-	\$300,000

Every Child Successful in Learning

ESTIMATED FOR THE PROGRAM • FY 2020-2021

51

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Creative Writing	These contracted services provide creative writing and art workshops for youth in Juvenile Hall.	250	\$20,000	\$-	\$-	\$-	\$20,000
Probation Department	Education Services - Career Technical Education Teacher	This cost-sharing agreement funds career technical education teachers.	75	\$204,564	\$165,384	\$-	\$-	\$39,180
Probation Department	Education Services Unit	This Probation Department unit engages in a collaborative school-based approach with various schools in Santa Clara County, providing prevention, intervention, and supervision services for students either on or off probation.	475	\$1,912,087	\$1,788,803	\$-	\$-	\$123,284
Probation Department	Educational Rights Project/Project Youth Education Advocates	These contracted services provide general and special education case consultation, training and support services, and legal and advocacy services.	424	\$200,000	\$200,000	\$-	\$-	\$-
Probation Department	Educational Services	The operational agreement is for Santa Clara County Office of Education (SCCOE) to provide state-mandated education services to youth at both Juvenile Hall at 840 Guadalupe Parkway San Jose, CA and the William F. James Ranch located at 19050 Malaguerra, Morgan Hill, CA.	75	\$-	\$-	\$-	\$-	\$-
Social Services Agency (SSA)	Environmental Education Program	This program provides environmental science education through classroom trips at schools throughout Santa Clara County.	Difficult to estimate at this time.	\$75,000	\$-	\$-	\$-	\$75,000
SSA	School-Linked Services	This program provides family advocacy services relating to academic performance.	Difficult to estimate at this time.	\$1,362,530	\$-	\$-	\$-	\$1,362,530

Every Child Successful in Life

ESTIMATED FOR THE PROGRAM • FY 2020-2021

52

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Clerk of the Board of Supervisors (COB)	Arts Center Programs	This program will increase outreach to low-income students and families to attend events, including Performing Art Series for Students, summer camps, and free festivals. It will allow for increased outreach to Title I schools within the County.	Providing free tickets to low income students in 22 schools in Santa Clara County, and also funding transportation to allow for more youth, up to 1,200 attendees at events.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Boldly Me	The Boldly Me program proposes that every School-Linked Services school district in Santa Clara County have access to the Boldly Me Social Emotional Well Being and Mindfulness online classes, which educate, mentor, and support children so they can overcome emotional trauma, build resiliency, and achieve their own unique potential.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
COB	Children's Musical Theater (CMT) San Jose	CMT plans to relocate to a new space, once construction of the site has been completed. The new Creative Arts Center will consist of multiple rehearsal studios and administrative offices.	Difficult to estimate at this time.	\$100,000	\$-	\$-	\$-	\$100,000
COB	Children's Musical Theater (CMT) San Jose - Productions	Each season CMT mounts 10 core productions at the Montgomery Theatre in downtown San Jose: five for cast members between the ages of 8 to 14, three for cast members 14 to 20, and two shows that showcase the talents of top emerging Bay Area performing artists, including many CMT alumni.	Difficult to estimate at this time.	\$75,000	\$-	\$-	\$-	\$75,000
COB	Empower and Excel	A Nurturing Children and Strengthening Families program will address the needs of the Valley Palms community. To address these problems the community-based organization will offer a holistic program with opportunities for supplemental education and a focus on physical and mental health.	Difficult to estimate at this time.	\$15,000	\$-	\$-	\$-	\$15,000
COB	First 5 Santa Clara County	First 5 Santa Clara County will provide economic relief to family child care home (FCCH) providers to preserve child care access for families and support reopening of FCCH providers that have been forced to close during the COVID-19 pandemic. The organization will connect FCCH providers to trainings on modified health and safety practices and classroom interactions aligned with social distancing.	Difficult to estimate at this time.	\$105,000	\$-	\$-	\$-	\$105,000
COB	Opportunity Youth Partnership (OYP)	Opportunity Youth Partnership hosts the Youth Engagement Fellow and Youth-Led Change Initiative. Fellows work to address the continuous and unbiased feedback loops to improve the efficiency and impact of public services.	Difficult to estimate at this time.	\$15,000	\$-	\$-	\$-	\$15,000

Every Child Successful in Life

ESTIMATED FOR THE PROGRAM • FY 2020-2021

53

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
COB	Parents Helping Parents	Parents Helping Parents is expanding its current array of services to include additional counseling services for parents of children with special needs, in English and Spanish.	Difficult to estimate at this time.	\$25,000	\$-	\$-	\$-	\$25,000
Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) 4-H Youth Development Program	This program promotes youth development for children ages 5 to 19 through hands-on projects in the areas of health, science, agriculture, and civic engagement in a positive environment where they receive guidance from adult mentors, and are encouraged to take on proactive leadership roles in their communities.	3,601	\$378,484	\$282,394	\$4,000	\$12,750	\$79,340
Office of the County Executive (CEO) - Office of Mediation and Ombuds Services (OMOS)	Victim-Offender Mediation Program (VOMP) and Transitional-Aged Youth (TAY)	VOMP is based on the principles of Restorative Justice, taking into consideration everyone affected by the crime, including the victim, offender, and the community. VOMP allows juvenile offenders and their victims to meet in a safe and structured setting under the guidance of neutral mediators. Mediators help the victim get answers to questions and, if appropriate, create an agreement regarding restitution and other issues. Mediators help the offender acknowledge responsibility and have a voice in how to make things as right as possible. Additionally, parent-youth mediations help families strengthen positive communication techniques and identify and prioritize issues. Data from three local VOMP programs demonstrate decreased recidivism and significant increase in restitution repayment over court-ordered restitution.	673 clients	\$383,999	\$150,000	\$-	\$-	\$233,999
CEO - Office of Women's Policy (OWP)	Engaged Latina Leadership Activist Policy Training and Graduation	This program provides policy training and technical assistance for a community leadership program serving young professionals ages 13 to 22.	30 students	\$3,000	\$-	\$-	\$-	\$3,000
CEO - OWP	Girls Advisory Team	This nine-month leadership and policy training for high school age students culminates in a service learning project and implementation of the annual Strong Girls, Strong Women Leadership Conference.	26 students	\$5,000	\$-	\$-	\$-	\$5,000
CEO - OWP	Strong Girls, Strong Women Leadership Conference	This daylong conference promoting leadership is for high school students and their adult allies.	400 individuals	\$15,000	\$-	\$-	\$-	\$15,000
CEO - OWP	Women's Equality 2020	This program will benefit communities across the County by providing grants in schools and museums for youth to participate in four workgroups on participatory democracy and civic engagement issues.	23 grantees, including high school districts	\$27,000	\$-	\$-	\$-	\$27,000

Every Child Successful in Life

ESTIMATED FOR THE PROGRAM • FY 2020-2021

54

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Department of Parks and Recreation	Junior Ranger Program	<p>Normally this program provides children the opportunity to explore and interpret natural, cultural, and historic resources of various parks; connect with nature; and build stewardship and health by participating in outdoor activities. The Junior Ranger program typically consists of four to six in-park sessions that are offered each spring and fall in 6 to 10 County parks. Youth ages 9 to 11 attend programs led by park interpreters and park rangers.</p> <p>Due to the COVID-19 pandemic, restrictions have been placed on holding guided in-person programs. The Department of Parks and Recreation is planning to offer weekly virtual Junior Ranger sessions in multiple parks for at least six weeks in fall and spring to encourage the children to do healthy fun activities outside and explore County parks with their families.</p>	240	\$20,000	\$-	\$-	\$-	\$20,000
Department of Parks and Recreation	Public Programs	The park system offers outdoor recreation and interpretive classes and programs specifically targeted to youth. Park interpreters offer virtual programs aimed at youth at least once per month. The department estimates 50 attendees per program based on attendance so far this year.	600	\$13,000	\$-	\$-	\$-	\$13,000
Department of Parks and Recreation	South Bay Fishing in the City	<p>Since 1995, South Bay Fishing in the City has taught thousands of local children how to fish through in-school programs and fishing clinics at various Santa Clara County and San Jose City parks. The foundation of this program is to give children the knowledge and tools to fish on their own. The program provides children an appreciation of the outdoors, basic environmental awareness, and promotes a sense of stewardship of parks, fishing, and the environment as a whole. South Bay Fishing in the City is an informal partnership between County Parks, California Department of Fish and Wildlife, City of San Jose Parks and Recreation, and community partners.</p> <p>Due to the COVID-19 pandemic, three of the four programs had to be cancelled because of the large event-style program.</p>	300	\$4,000	\$-	\$-	\$-	\$4,000
Office of the Sheriff	Teen and Adult Academy	This is a 12-week program that provides students, ages 13 to 17, with an inside look at various aspects of the Sheriff's Office and law enforcement, including traffic laws and enforcement, criminal law, Sheriff's Emergency Response Team (SERT), Dive Team, K9, domestic violence, bomb investigation, and a tour of the County jail.	55	\$12,000	\$-	\$-	\$12,000	\$-
Office of the Sheriff	Youth Cadet	The Sheriff's Office offers a program for young and emerging adults, ages 15 to 21, to explore the field of law enforcement and corrections. The program is designed for high school and college students as a first introduction to the career fields. Youth Cadets participate in various functions of the Sheriff's Office, including patrol ride-alongs, crime prevention fairs, and other public appearances.	5	\$3,000	\$-	\$-	\$-	\$3,000

Every Child Successful in Life

ESTIMATED FOR THE PROGRAM • FY 2020-2021

55

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Probation Department	Animal Assisted Activities and Animal Assisted Therapy Programs	These contracted services provide an Animal Assisted Activities and Animal Assisted Therapy programs for youth residing at Juvenile Hall and James Ranch.	99	\$100,000	\$100,000	\$-	\$-	\$-
Probation Department	Education to Pathway to Success for Justice Engaged Youth Project	These contracted services fund one social worker to assist justice-engaged youth with prompt high school enrollment.	100	\$88,750	\$88,750	\$-	\$-	\$-
Probation Department	Providing Individual Valuable Opportunities Together (PIVOT) Program	These contracted services provide a variety of out-of-custody services to high-risk youth participating in the PIVOT Program, including Credible Messengers mentoring services, pro-social activities, and transitional housing.	150	\$411,032	\$411,032	\$-	\$-	\$-
Probation Department	Re-Entry Services	This Probation Department unit supports youth and families to ensure successful transition into the community after completion of the Enhanced Ranch Program at James Ranch.	93	\$2,257,136	\$1,572,833	\$-	\$-	\$684,303
Probation Department	Teaching Adolescents Skills in the Community (TASC)	These contracted services assist with the Probation Department's TASC Program within the contractor's facilities through Juvenile Hall.	111	\$-	\$-	\$-	\$-	\$-
Probation Department	Young Adult Deferred Entry of Judgment (YADEJ) Program	These contracted services provide wraparound support and self-sufficiency programming for young adults seeking diversion from the adult criminal justice system.	25	\$125,000	\$-	\$-	\$-	\$125,000
Probation Department	Young Adult Deferred Entry of Judgment (YADEJ) Program - Staffing	The Probation Department supports young adults participating in the YADEJ Program both in Juvenile Hall and Adult Probation.	20	\$456,202	\$456,202	\$-	\$-	\$-
Probation Department	Youth Advisory Council	These contracted services support the development and training of the council, which is composed of youth formerly engaged with the juvenile justice system.	24	\$260,330	\$260,330	\$-	\$-	\$-

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ESTIMATED FOR THE PROGRAM • FY 2020-2021

56

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding	Federal Funding	Other Funding	Net Cost to the County
Office of the Public Defender	Community Outreach	The Public Defender's Office provides community outreach services and presentations to the following schools: Overfelt High School, Milpitas High School, Andrew Hill High School, Sylvandale Middle School, Evergreen College, Escuela Popular, and Latino College Prep Academy.	786	\$24,224	\$-	\$-	\$-	\$24,224
Office of the Public Defender	Know Your Rights	The Public Defender's Office provides "Know Your Rights" trainings to schools on request.	1,957	\$238,524	\$-	\$-	\$-	\$238,524
Registrar of Voters	Student Poll Worker Program	Under the California Election Code, high school students at least 16 years old, with school and parental permission, are encouraged to participate in elections by working as poll workers before or during election day. This program is designed to give students a hands-on exposure to democracy and voting, while also compensating them with a stipend.	350	\$85,750	\$-	\$-	\$-	\$85,750
Social Services Agency (SSA)	Independent Living Program	This program provides training, services, and benefits to assist current and former foster youth in achieving self-sufficiency prior to, and after leaving, the foster care system.	392	\$1,004,105	\$403,925	\$372,734	\$-	\$227,446
SSA	Intern and Earn Program	This program is designed to reduce the effects of generational poverty by providing low-income and disadvantaged children with employment-based opportunities that promote safety, career exploration, and exposure to public service.	390	\$1,987,055	\$1,237,244	\$-	\$-	\$749,811
SSA	Promotion of Student Participation in Afterschool/ Summer Programs	In this program, the County funds a community-based organization to expand its directory of afterschool and summer programs for students, and promote student participation in these programs.	Difficult to estimate at this time.	\$403,740	\$-	\$-	\$-	\$403,740

Acknowledgments

The County Executive's Office, including the Office of Budget and Analysis, expresses its appreciation to the many individuals providing inspiration, information, and technical expertise to produce this Children's Budget.

The commitment to effective governance, planning, and policy by the Board of Supervisors continues to enhance the current and future fiscal stability of the County, while providing a healthy, safe, and prosperous community.

OPEN DATA PORTAL

The County is committed to making the Children's Budget information accessible and digestible to the public. For the second year, the County of Santa Clara is pleased to share the Children's Budget information with interactive data visualizations in the Open Data Platform, <https://data.sccgov.org/>. "Open Data" is defined as proactively publishing government data to increase transparency and provide the community direct access to commonly requested data sets using open standards and formats. The public and community-based organizations can use data assets in the platform for purposes of analysis, writing grants, and research.

We encourage the public to explore the Fiscal Year 2020-21 Children's Budget in the Open Data Platform. The budget information can be sorted and filtered by children's well-being categories, County agencies and departments, and fiscal years. This year, the platform will also include Measures of Success, which are performance metrics that are tracked by departments that serve children.



**OFFICE OF THE COUNTY EXECUTIVE
OFFICE OF BUDGET AND ANALYSIS**

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