

County of Santa Clara



Children's Budget

Fiscal Year 2022-2023

Prepared by the County Executive's Office of Budget and Analysis

Acknowledgments

The County Executive's Office, including the Office of Budget and Analysis, expresses its appreciation to the many individuals providing inspiration, information, and technical expertise to produce this Children's Budget.

The commitment to effective governance, planning, and policy by the Board of Supervisors continues to enhance the current and future fiscal stability of the County, while providing a healthy, safe, and prosperous community.



Open Data Portal

The County is committed to making the Children's Budget information accessible and digestible to the public. For the fourth year, the County of Santa Clara is pleased to share the Children's Budget information with interactive data visualizations in the Open Data Platform, <https://data.sccgov.org/>. "Open Data" is defined as proactively publishing government data to increase transparency and provide the community direct access to commonly requested data sets using open standards and formats. The public and community-based organizations can use data assets in the platform for purposes of analysis, writing grants, and research.

We encourage the public to explore the Fiscal Year 2022-23 Children's Budget in the Open Data Platform. The budget information can be sorted and filtered by children's well-being categories, County agencies and departments, and fiscal years. The platform will also include Measures of Success, which are performance metrics that are tracked by departments that serve children.



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County Executive's Message



I am pleased to present the FY 2022-23 Children's Budget for the County of Santa Clara, which reflects the budget for children and youth-oriented programs as it was adopted by the Board

of Supervisors on June 16, 2022. We are providing this document to inform our residents of the vast array of services the County offers to support our children and youth, often in collaboration with our community partners.

OVERALL BUDGET SITUATION

After two years of addressing the pandemic, the County continues its efforts in response to the long-lasting impacts that our community experiences as a result of COVID. There have been structural changes within the County to ensure our workforce is capable of being flexible, agile, and responsive to an unknown future and unexpected hardships. We have further learned the extent to which the County touches the lives of all members of our community. The disparities within our social structure have led to fundamental problems and demand attention in our own County operations, and to that end we are incorporating principles of equity in policy and budget decisions across all County departments. In the coming year, we will continue to play a critical role in the pandemic response along with focusing our attention on safety net services for our community.



Despite the impact of the pandemic, I am pleased to report that the FY 2022-23 budget included some exciting new developments related to children, youth, and families, including funding for the following:

- Employee Childcare Assistance Pilot Program,
- Downtown Youth Drop-in Center, and
- Summer Camp and Enrichment Program

EMPLOYEE CHILDCARE ASSISTANCE PILOT PROGRAM

The FY 2022-23 budget established a pilot program within the Employee Services Agency for a Childcare Assistance Program that will provide assistance with childcare expenses. Due to the pandemic, many families have spent most of their time isolating at home and no longer requiring childcare. However, with parents returning to work in-person, it has been difficult on many families to secure affordable childcare. This Pilot program will serve to provide children a safe and enriching environment while their parents are away for work.

DOWNTOWN YOUTH DROP-IN CENTER

The FY 2022-2023 budget also provided over \$1 million on an ongoing basis to develop a youth drop-in center in Downtown San Jose to support youth in navigating and accessing services across systems. The funding provides for a full-time Program Manager, Psychiatric Social Worker, Health Services Representative, and a Rehabilitative Counselor position to serve adolescent and transitional age youth (ages 12-25) with peer support, mentoring, support in navigating resources and referrals, social and psychoeducational activities, and employment and education supports. The geographic location of the Center will enable linkages to youth-oriented medical



County Executive's Message

services and behavioral health clinical services. The Center aims to foster an inclusive and welcoming environment and will address service and access barriers.

SUMMER CAMP AND ENRICHMENT PROGRAM

The FY 2022-2023 budget expanded the Summer Camp and Enrichment Program by providing nearly half of \$1 million on an ongoing basis. The program includes various summer camps and enrichment activities for kinship and foster care youth, low-income youth, and youth who are otherwise engaging in services from the County through the Department of Family and Children's Services.

OVERALL SPENDING ON CHILDREN, YOUTH, AND FAMILY PROGRAMS

It is important to note that the prior Children's Budget understated the County's actual spending on Children, Youth, and Family Programs during FY 2021-22, which was noted in that document. This is because the County underwent further budget modifications to account for funding received through the American Rescue Plan.

As a result, comparisons between FY 2021-22 and FY 2022-23 actual spending levels are complicated, and not as straightforward as the below chart may indicate.

COMPARISON OF CHILDREN, YOUTH, AND FAMILY (CYF) PROGRAMS BETWEEN FY 2021-22 AND FY 2022-23

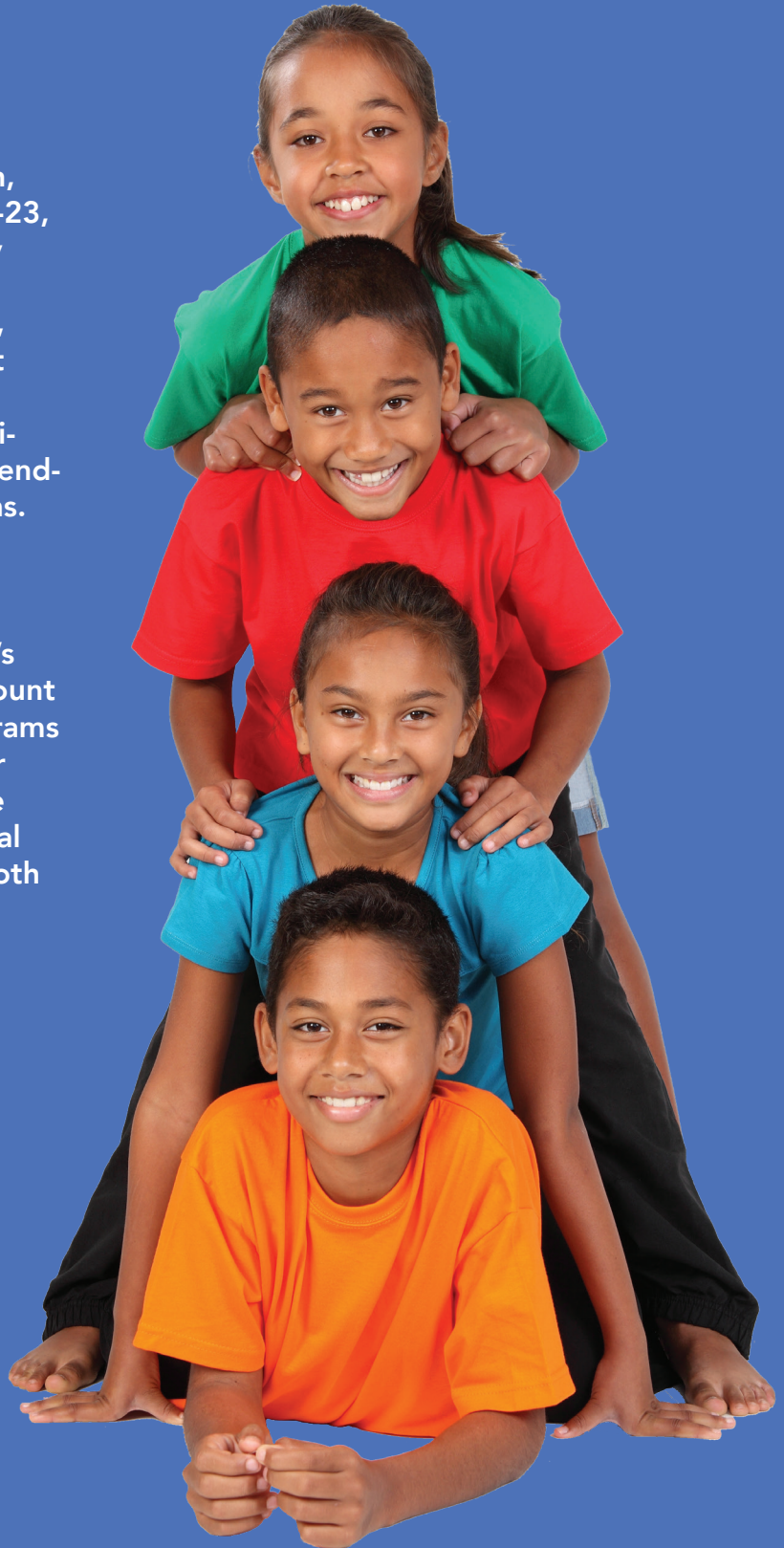
	FY 2021-22	FY 2022-23	PERCENTAGE INCREASE
Total County Spending on CYF Programs in Adopted Budget [A]	\$1.05 Billion	\$1.09 Billion	3.5%
Federal, State, and Other Funding for CYF Programs [B]	\$799.3 Million	\$866.3 Million	8.4%
Net Cost of CYF Programs to County [A-B]	\$250.5 Million	\$220.2 Million	-12.1%
Total Authorized Spending in Adopted Budget [C]	\$9.20 Billion	\$10.89 Billion	18.4%
Total County Spending on CYF Programs as a Percent of Total Authorized Spending in Adopted Budget [A/C]	11.4%	10.0%	N/A

County Executive's Message

Based on the FY 2022-23 Adopted Budget, the County will spend approximately \$1.09 billion on Children, Youth, and Family Programs. The County will receive approximately \$866.3 million in funding from state, federal, and other sources for Children, Youth, and Family Programs in FY 2022-23, yielding a net cost to the County of approximately \$220.2 million. To put these numbers in context, the FY 2022-23 Adopted Budget authorizes spending of \$10.89 billion, which means that approximately 10.0% of total County spending is for these types of programs.

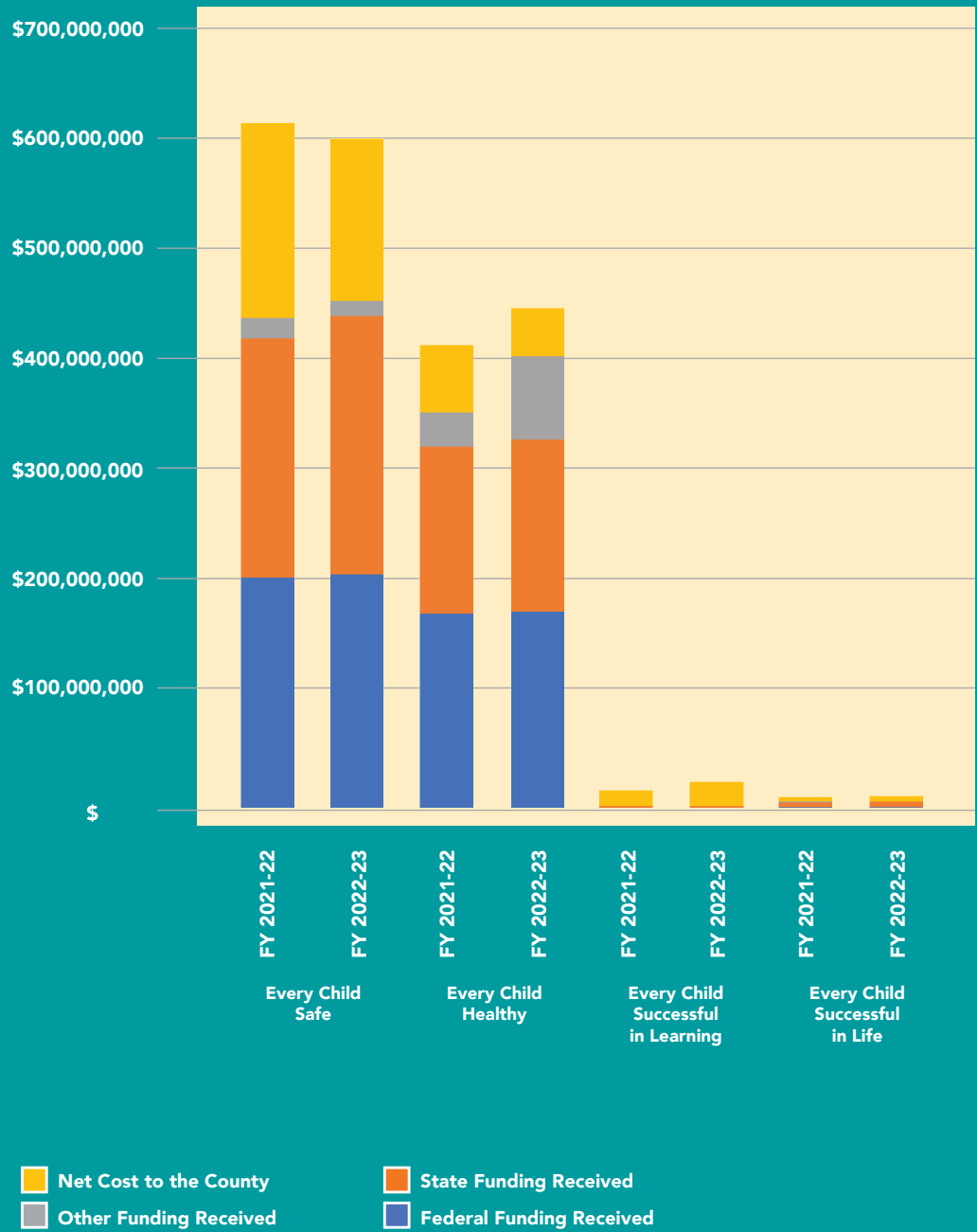
This amount of spending on Children, Youth, and Family Programs described in this Children's Budget also understates the amount that the County spends on programs benefiting children and youth for another reason, which is because programs that benefit the general public and capital projects are both excluded from the definition.

Jeffrey V. Smith
County Executive



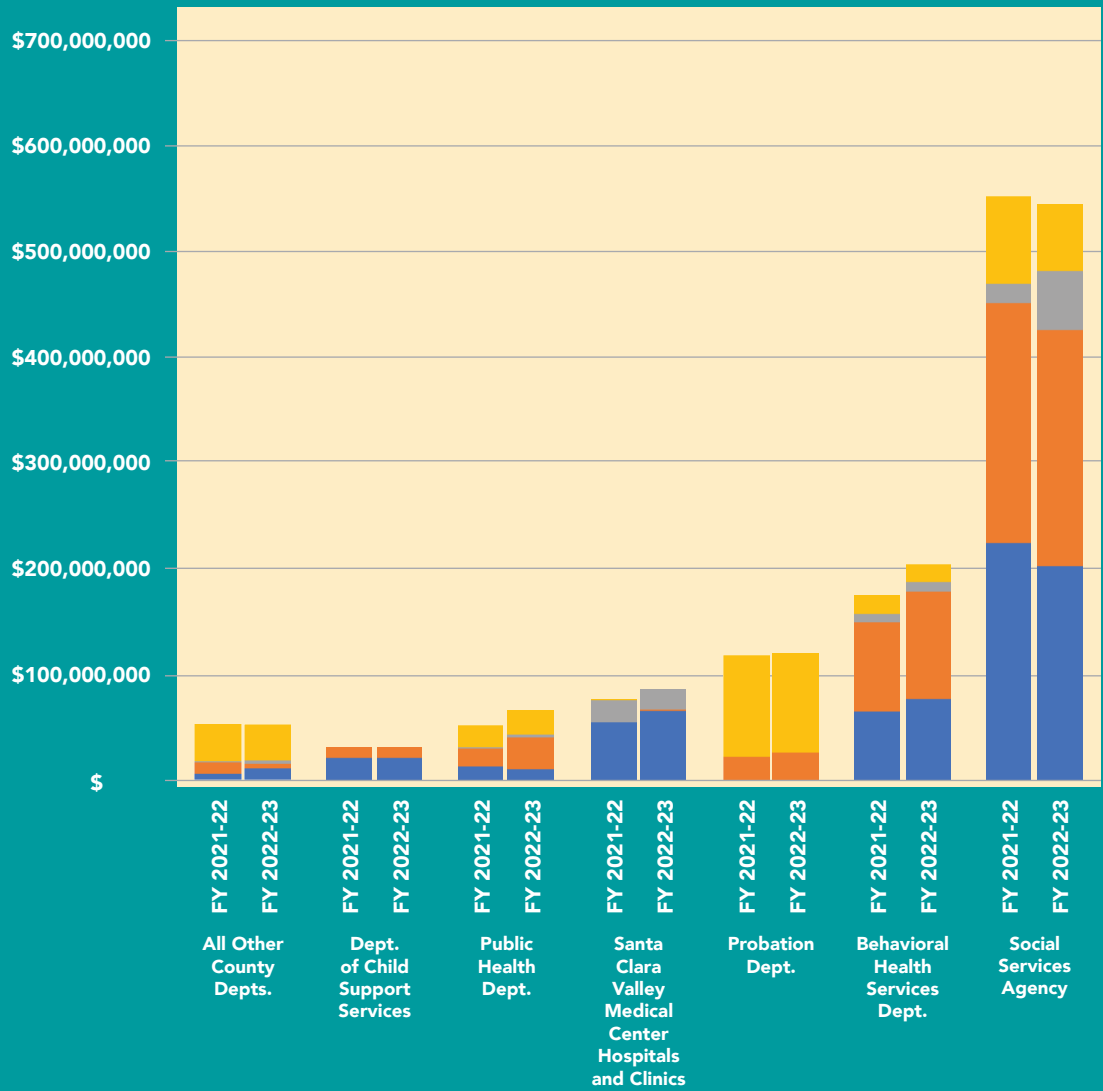
Spending by Child Impact Category

ESTIMATED TOTAL COUNTY SPENDING ON CHILDREN, YOUTH, AND FAMILY PROGRAMS IN FY 2021-22 AND FY 2022-23 BY CHILD IMPACT CATEGORY



County Spending by Department

ESTIMATED TOTAL COUNTY SPENDING ON CHILDREN, YOUTH, AND FAMILY PROGRAMS IN FY 2021-22 AND FY 2022-23 BY COUNTY DEPARTMENT



- Net Cost to the County
- State Funding Received
- Other Funding Received
- Federal Funding Received

Children's Budget Narrative



History of the County's Commitment to Children

This section is intended to describe several significant events in the history of the County's commitment to children. However, this section does not provide a comprehensive overview of this history; thus, some significant events are likely omitted.

CHILDREN'S BUDGET AND BOARD POLICY 4.23

On November 19, 2019, the first Children's Budget, which was for FY 2019-20, was presented to the Board of Supervisors.

On February 11, 2020, the Board of Supervisors approved adding Board Policy 4.23 to its Board Policy Manual, which incorporated the Children's Budget into the annual budgeting process and enumerated specific Board goals and priorities with respect to children, youth, and families. Board Policy 4.23 is listed below.

4.23 Children's Budget

The Children's Budget is an annual County publication providing a description of the programs that are funded through the County of Santa Clara's Adopted Budget and benefit the County's children, youth, and families.

The Children's Budget reflects the policy of the Board of Supervisors to enhance the welfare of the County's children and youth and to ensure that Santa Clara County is a place where children, youth, and families can flourish.

Prior to the commencement of the public hearing on the County Executive's Recommended Budget, the County Executive will present to the Board a list of all programs benefiting children, youth, and families proposed to be funded in the County Executive's Recommended Budget. This list will include the name, description, and purpose for each program.

At the time of the publication of the Adopted Budget, the County Executive will publish the Children's Budget.

4.23.1 Board Priorities Related to The Children's Budget

The Board endorses measuring program outcomes and tracking community-level indicators of child and family well-being to target funding to the most effective programs that address the greatest needs.

Additionally, the Board is committed to strengthen and expand local children's programs using local, state, federal, philanthropic, and other funds in the following areas:

- a. Childcare and early childhood education;
- b. Screening and early intervention services to foster healthy mental, emotional, and behavioral development in children and youth;
- c. Prevention of child abuse and other adverse childhood experiences;
- d. Housing and supportive services for homeless families and families at risk of homelessness;
- e. Food security for children, families, and caregivers;
- f. Health promotion programs in home, school, and community settings.



JUVENILE JUSTICE SYSTEMS COLLABORATIVE

The Juvenile Justice Systems Collaborative (JJSC) was established by resolution of the Board of Supervisors on June 3, 2008, after several years of juvenile detention reform efforts and has been extended through June 30, 2023.

In collaboration with other juvenile justice bodies, the JJSC increases efficiencies to prevent and reduce unnecessary detention of youth. The JJSC is committed to upholding racial equity and combating racism in all its forms throughout the youth justice system. By examining decision points through a race equity lens, the JJSC addresses the issue of disproportionate minority representation in the juvenile justice system.

The JJSC includes two workgroups focused on race equity: 1) Race Equity in Justice Systems (REJS), and 2) Race Equity through Prevention (REP). Several subcommittees within REJS focus on the impact on youth of color by decisions at various points in the justice system. REP focuses on reducing suspension and expulsion of youth of color in schools and improving community and school engagement in individual campuses throughout Santa Clara County. The full JJSC meets quarterly, while workgroups and their subcommittees meet monthly or as needed.

JOINT FOSTER YOUTH TASK FORCE

On November 15, 2015, at a joint meeting of the Board of Supervisors' Children, Seniors, and Families Committee (CSFC) and the Santa Clara County Board of Education (SCCOE), SCCOE requested the formation of a Joint Foster Youth Task Force (JFYTF). This was intended to be a collaborative effort that recognized the shared responsibility of both entities in ensuring the well-being and success of foster youth. The JFYTF was tasked with creating recommendations that improve the overall outcomes for foster youth in Santa Clara County.

The first meeting of the JFYTF began on March 9, 2017 and continued over 11 meetings in total.

At its last meeting on March 21, 2018, the JFYTF approved its final recommendations, which included four primary goals:

1. Arrange early intervention efforts to prevent entry into the child welfare system wherever possible by helping families in providing for the well-being of their child.
2. Provide early intervention for vulnerable families to support children's successful care by family members.
3. Restructure and resource the foster care system to provide services that are easier for children and families to navigate and access; more cohesive, coordinated, and trauma-informed; available during and after dependency; and focused on well-being and wellness with a whole child / whole family approach.
4. Build an infrastructure that is more evidence informed and data driven.

Under these four primary goals, the JFYTF produced 27 specific recommendations, which are not listed here.

On December 18, 2018, the Board of Supervisors received the final recommendations from the JFYTF and directed County Administration to prepare to implement those recommendations. Since then, Administration has periodically updated the Board of Supervisors on the status of implementation efforts.



CROSS AGENCY SERVICE TEAM

On May 19, 2009, the Board of Supervisors adopted a resolution to name the child welfare court population a “priority population” for Santa Clara County. Along with this resolution came a request for staff to report on (1) an inventory of County departments and community-based organizations that serve the child welfare system population and (2) an outline of the current and planned collaborative efforts to serve that same population.

After receiving the report at the May 28, 2009 Children, Seniors, and Families Committee meeting, CSFC directed County staff to develop performance measures for the child welfare court population and proposed creating a “Cross Agency Service Team” (CAST), which would be composed of the Public Health Department, Mental Health Department (now named Behavioral Health Services Department), the Probation Department, the Court, and others.

Since its creation, CAST has sought to address gaps and inconsistencies in the child- and family-serving systems. It presently consists of representatives from the many County departments that serve children and families, the Juvenile Court, community-based organizations, and other governmental organizations.

YOUTH TASK FORCE

Around 2000, the Youth Task Force (YTF) replaced the County’s Youth Commission, following several years of difficulty maintaining the quorum necessary for the Human Relations Commission (now named the Human Rights Commission). With the help of the Human Relations Commission, the YTF was transformed and supported by the Board of Supervisors.

Currently, YTF is an appointed body of 16 high-school age youth from school districts throughout Santa Clara County. Its mission is to provide a voice for youth in the decisions and policies of government agencies and community organizations that affect the lives of young people.

BILL OF RIGHTS FOR CHILDREN AND YOUTH

On February 9, 2010, the Board of Supervisors adopted the Bill of Rights for Children and Youth, representing a pledge by local leaders to keep the needs of children and youth in the forefront when making decisions, in terms of policies, budgets, and government practices.



At the time of its adoption, the Bill of Rights for Children and Youth had the full support of local organizations well known for their advocacy on youth issues, such as what is now named the Santa Clara County Child Abuse Prevention Council and the Children’s Agenda Vision Council, and was developed by hundreds of community partners under the leadership of Kids in Common.

The Bill of Rights for Children and Youth states that all children and youth have a right to:

1. A healthy mind, body, and spirit that enables them to maximize their potential.
2. Develop a healthy attachment to a parent, guardian, or caregiver and an ongoing relationship with a caring and supportive adult.
3. Have their essential needs met – nutritious food, shelter, clothing, health care, and accessible transportation.
4. A safe and healthy environment, including homes, schools, neighborhoods, and communities.

5. Access to a 21st century education that promotes success in life, in future careers, and a love of life-long learning.
6. Training in life skills that will prepare them to live independently, be self-sufficient, and contribute to their community.
7. Employment opportunities with protections from unfair labor practices.
8. Freedom from mistreatment, abuse, and neglect.
9. A voice in matters that affect them.
10. A sense of hope for their future.

CHILD IMPACT STATEMENTS

On June 21, 2011, the Board of Supervisors approved the inclusion of a Child Impact Statement in all legislative files submitted to the Board. Legislative files are documents sent to the Board to prepare the Board to take legislative actions during Board meetings. These Child Impact Statements would describe how the recommended action in every legislative file would impact children. For example, a program to provide additional services to foster youth would be described in the legislative file as positively affecting children.

On December 19, 2011, the Board approved the use of the 13 indicators of children’s health and well-being used by the Santa Clara County Children’s Agenda in the previously approved Child Impact Statements. All legislative files submitted to the Board would describe how the recommended action would affect these indicators. For example, a program that provides food to low-income youth would positively impact the “Food Insecurity and Hunger” indicator under the “Every Child Safe” category. These 13 indicators are listed below.

Every Child Safe:

1. Food Insecurity and Hunger
2. Children Living in Safe and Stable Families
3. Juvenile Arrests

Every Child Healthy:

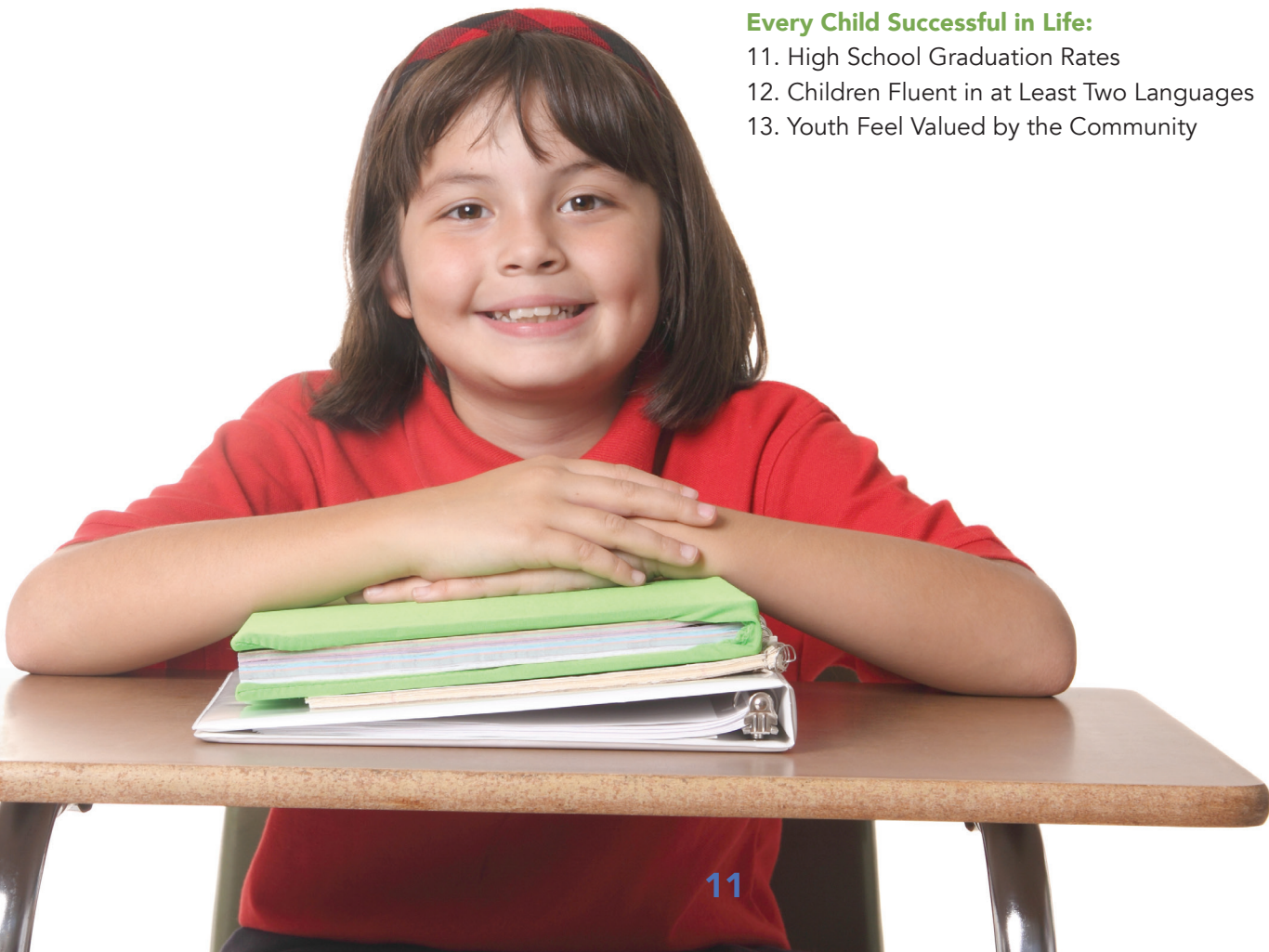
4. Routine Access to Health Care
5. Healthy Lifestyle
6. Early Social Emotional Development
7. Developmental Assets

Every Child Successful in Learning:

8. School Readiness
9. Third Grade Reading Proficiency
10. Middle School Math Proficiency

Every Child Successful in Life:

11. High School Graduation Rates
12. Children Fluent in at Least Two Languages
13. Youth Feel Valued by the Community



CHILDREN'S HEALTH ASSESSMENT AND IMPROVEMENT PLAN

On April 7, 2015, the Board of Supervisors directed County staff to conduct a health assessment of children in Santa Clara County.

The first volume of the report, released in 2016, presented data on the health status of children living in Santa Clara County. A significant finding from that report was that although many children in Santa Clara County experience good health, staggering disparities among various groups and by geographic area persist.

In the second volume of the report, released in 2017, a broad picture of the health and social issues was presented through the experiences and collective wisdom of families, youth, professionals, and child advocates.

The report concluded that the following were needed:

- Adoption of universal development milestone screenings for all children in the County.
- Expansion and improvement of accessibility of high-quality medical and dental services for all children, with a focus on children with special needs.
- Expansion of food/nutrition programs at school sites and outside-of-school time.
- Address structural and institutional racism, discrimination, harassment, and biases across systems (health, education, criminal justice, and other service sectors) that contribute to inequitable outcomes for children and their families.
- Increase of high-quality, affordable housing for families.
- Support of quality universal preschool and expand quality affordable childcare.
- Support of school- and community-based efforts to prevent bullying and violence among children.

In 2018, a coordinating committee, made up of Public Health Department staff and key community agencies serving children, developed the Children's Health Improvement Plan based on findings from the assessment. The three-year plan outlines priorities to improve the health and well-being of children, youth, and families, goals and targets for improvement, and

specific one-year action steps for each of the priorities. Progress on the plan is evaluated through quarterly and annual measures, and via long-term community-level indicators.

SANTA CLARA COUNTY CHILD ABUSE PREVENTION COUNCIL

In 1987, the Board of Supervisors designated an already-existing organization as its official child abuse prevention council, pursuant to the 1985 California Child Abuse Prevention Coordinating Council Act. That organization is now named the Santa Clara County Child Abuse Prevention Council (CAPC), which, pursuant to statute, is an independent organization within the County government.

CAPC members are appointed by the Board of Supervisors, and come from a wide range of professions, cultural/ethnic backgrounds, and geographic areas of the County.

The mission of CAPC is to prevent and respond to all forms of child abuse and neglect through community partnerships, education, collaboration, and advocacy.



Highlighted Children, Youth and Family Programs

This section is intended to provide an in-depth description of a County program for children. A comprehensive list of all Children, Youth, and Family Programs with a short description of each, can be found starting on page 19 of this Children's Budget.

DEPARTMENT OF FAMILY AND CHILDREN'S SERVICES SUMMER CAMP AND ENRICHMENT PROGRAM

On May 3, 2018, the Board of Supervisors approved the Youth Summer Camps and Enrichment Activities program (SCEA) on a pilot basis, which was later activated on July 16, 2018, in partnership with a Community-Based Organization and the City of San Jose. This initial endeavor included over 10 types of camps. Scholarship and enrichment activities were also incorporated as part of the efforts to provide resources during the summer months. In the summer of 2021, the SCEA program funded scholarships to over 60 different types of camps ranging from computer programming and science camps to cooking, theatre and nature camps.

While funding has since been provided incrementally to sustain this programming, the FY 22-23 Budget expanded the Summer Camp and Enrichment

program to add additional capacity to accommodate approximately 400 youth each year. This enhanced service would provide youth who have experienced a family removal greater access to activities that might otherwise not be available; it offers children healthy community activities, respite support, and other enrichment activities to improve the well-being of low-income or foster care families in the community. Additional capacity is also needed for these services as families have increasingly demonstrated interest in participating. As we see a disproportionate number of children-of-color in foster care, providing these enrichment activities will reach underserved children.



Highlighted Departments Focused on Children

Although many County departments provide services for children, this section is intended to provide an in-depth description of only a few. A comprehensive listing of County departments that provide programs for children, along with a short description of those programs, can be found starting on page 19 of this Children's Budget.

DEPARTMENT OF PARKS AND RECREATION

The Department of Parks and Recreation provides services to children, youth, and adults. This section focuses on the services that Parks and Recreation provide to children and youth.

Santa Clara County Parks strives to provide all visitors a place where diversity and inclusivity is valued and makes every effort to provide access to outstanding recreational opportunities, a rich cultural historical legacy, and an expansive regional trail system for children, youth, and their families to enjoy.

Various parks education programs provide opportunities for children and their families to connect with nature, play in a beautiful natural environment, and appreciate the role of nature in shaping healthy children and communities.

Programs and services serving children and youth include:

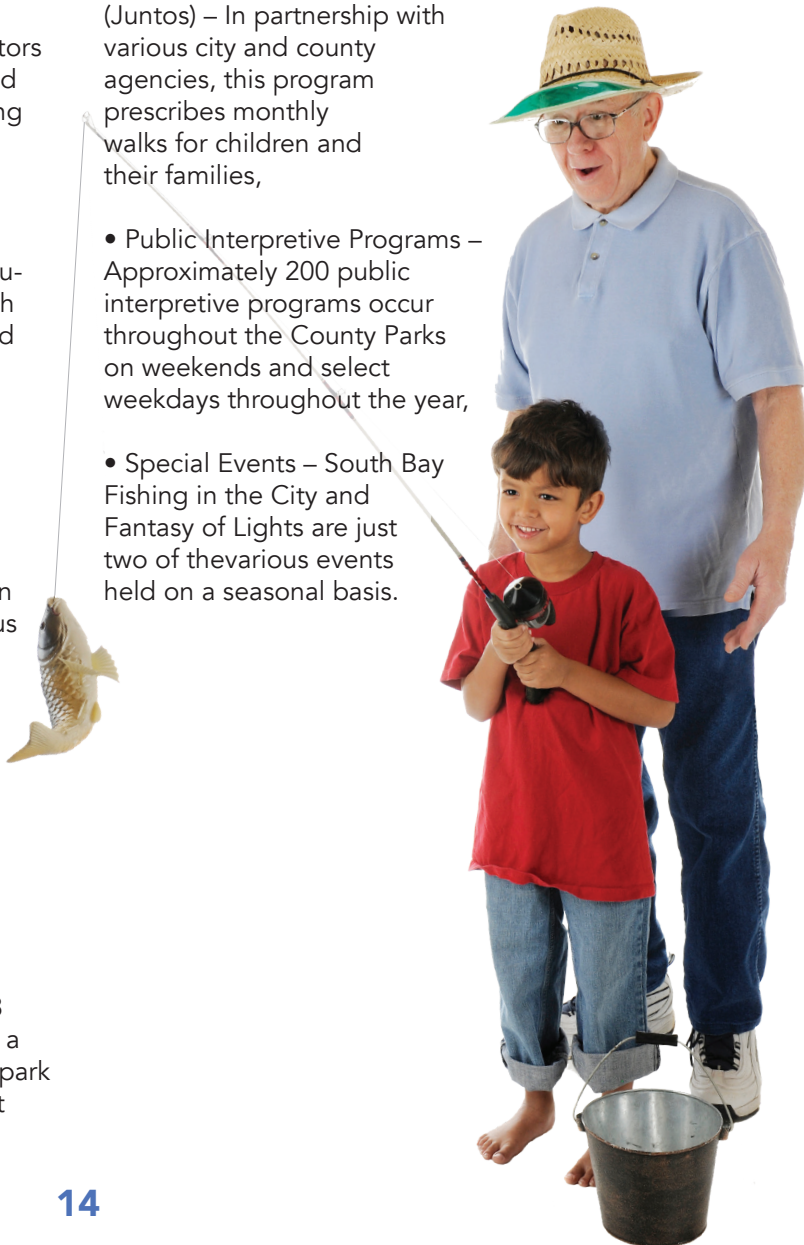
- Agents of Discovery – A program that combines technology with the outdoors enabling exploration of natural, cultural, and historic resources of various County parks using a mobile app,
- Discounted Annual Parks Passes – Passes are made available at a discounted rate to clients receiving services from the Department of Family and Children's Services,
- Interpretive Events – Interpreter-led events highlight natural and cultural history with an emphasis on the cultural venues within the parks,
- Junior Ranger Program – Starting in the 2022-23 school year, this program will be transitioning into a hybrid format. Youth ages 9-11 are invited to join park staff to explore, learn about, and respect nature at selected parks,

- School Field Trips – Field trip offerings are aligned with the California Department of Education and available at six County parks for grades Kindergarten and up,

- Parks Prescription Program (Juntos) – In partnership with various city and county agencies, this program prescribes monthly walks for children and their families,

- Public Interpretive Programs – Approximately 200 public interpretive programs occur throughout the County Parks on weekends and select weekdays throughout the year,

- Special Events – South Bay Fishing in the City and Fantasy of Lights are just two of the various events held on a seasonal basis.



SANTA CLARA COUNTY LIBRARY DISTRICT

Santa Clara County Library District (SCCLD) provides residents with a diverse collection with over 2.2 million items that includes physical materials at each library, as well as, the 24/7 virtual library featuring eBooks, audiobooks, streaming videos, downloadable music, research databases, online classes and more. SCCLD partners with all elementary and secondary public schools throughout the library district to offer student eAccounts, which provides access to the entire online library. SCCLD provides free programs and classes, supporting life-long learning.

Programs and services serving children and youth include:

- Children and Teen Materials – A variety of children and teen material resources are available with the support of dedicated librarian staff,
- Early Learning and Readiness Program – Community Based Organizations provide Early Learning and Readiness to families,
- Every Child Ready to Read – This program is led by SCCLD staff,
- Lunch/Afterschool Snacks at the Library – Summer lunch and programming to replace subsidized school lunches in South County. In addition, after school snacks are provided once school resumes,
- Homework Help – Academic coaches from the Bay Area Tutoring Association facilitate peer-to-peer instruction and collaboration to encourage student engagement and mastery. They provide help in English, History, Math, and Science for K-9th graders.



Budgeted Programs For Children



Definitions

The following criteria are used to define the Children, Youth, and Family Programs included in this Children's Budget:

- "Children" and "youth" are defined as persons under age 18. However, some programs serve clients up to age 25 (e.g., those related to foster youth and juvenile probation). When a program for youth under age 18 cannot be separated from a program for clients up to age 25, the entire program is included.
- Programs where adults receive money or other benefits based on the presence of a child or youth are included.
- Programs that benefit the general public, even if those programs benefit children and youth, are not included.
- Capital projects are not included.



Notes on Methodology



ADOPTION OF BUDGET AND REAPPROPRIATION

The County of Santa Clara Fiscal Year (FY) 2022-23 begins on July 1, 2022 and ends June 30, 2023.

This Children's Budget reflects the budget at the time it was formally adopted by the Board of Supervisors on June 16, 2022. Some Children, Youth, and Family Programs that had funds allocated in FY 2021-22 and prior were not included in the FY 2022-23 Adopted Budget and, therefore, are not included in this Children's Budget. However, in some cases, unused funds from prior years were subsequently added to the FY 2022-23 budget when the Board of Supervisors reappropriated those funds, commonly known as "rollover."

INDIRECT COST ALLOCATION

One continuing challenge in creating this Children's Budget is determining which indirect costs should be included when estimating County spending on a particular program. Indirect costs are costs that have been incurred for common or joint programs and cannot be readily identified with a particular program. For example, the Department of Tax and Collections helps collect revenue, a portion of which the County uses on programs listed in this Children's Budget. Although the collection of revenue is necessary to operate the Children, Youth, and Family Programs listed in this Children's Budget, no costs from this department have been included. On the other hand, the Department of Family and Children's Services (located within Social Services Agency) is solely devoted to providing services for children, but has support and administrative staff that are not directly involved in the provision of these services. In this second example, the costs of the support and administrative staff are included.

Several line items in this Children's Budget are shown to have a negative net cost to the County (meaning that non-County revenue exceeds County spending on the program), particularly within the Santa Clara Valley Medical Center (SCVMC) Hospital and Clinics. This is an artifact of the difficulty in allocating indirect costs to programs, and the fact that these Children, Youth, and Family Programs operate within SCVMC Hospital and Clinics system as a whole.

CHILD IMPACT CATEGORIES

This Children's Budget categorizes each Children, Youth, and Family Program into one of the following categories:

- **Every Child Safe**
- **Every Child Healthy**
- **Every Child Successful in Learning**
- **Every Child Successful in Life**

Some programs listed in this budget affect more than one of these categories (e.g., an afterschool program teaches children to be both safe and healthy); however, only the primary category was reported since only one category per program could be selected.

ENTITIES NOT INCLUDED

Finally, this Children's Budget only includes programs funded by the County of Santa Clara and closely related entities, such as the County Library District and the Vector Control District. It does not include funding provided by the Santa Clara County Office of Education (SCCOE); FIRST 5 Santa Clara County; school districts located in Santa Clara County (e.g., the Morgan Hill Unified School District); and municipalities located in Santa Clara County (e.g., City of San Jose).

Child Impact Categories



Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2022-2023

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
CEO - Office of LGBTQ Affairs (OLGBTQ)	SupportOUT	This initiative is a County collaboration with the Probation Department to provide improved systems of support for LGBTQ youth involved in both the child welfare system and juvenile justice system (i.e., dually involved). (i.e. National Center For Lesbian Rights, Ceres Policy Research, Rhodes Perry Consulting, Fresh Lifelines for Youth).	100	\$73,080	\$-	\$-	\$-	\$73,080
CEO - OLGBTQ	LGBTQ Girls Juvenile Justice Pilot	This is a contract with the Young Women's Freedom Center and Social and Environmental Entrepreneurs to provide intentional, coordinated, focused, and pro-social interventions and mentoring for justice-involved LGBTQ girls and gender non-conforming youth at risk of (re)entering detention facilities with the goal of supporting LGBTQ youth through re-entry and reducing recidivism and system involvement.	100	\$97,455	\$-	\$-	\$-	\$97,455
CEO - Office of Mediation and Ombuds Services (OMOS)	The Juvenile Welfare Office of the Ombuds (JWOO)	JWOO embodies modern organizational ombuds principles. Modern organizational ombuds principles are solution-building and apply structured process and practice approaches that are transformative, restorative, and dynamic. Modern organizational ombuds processes and practices also abide by traditional organizational ombuds pillars of confidentiality, informality, neutrality and independence. JWOO structures its practices and processes to provide participants with psychological and relational safety and to help people meet organizational aims like repairing relationships, reducing harm, and protecting dignity. JWOO does this by helping to empower people's participation in empathetic reflecting and creative solution-building around unmet needs. In work with youth, former foster youth, individual caregivers, circles of support, and social workers, JWOO provides transformative decision-making and transformative problem solving coaching that helps people differently navigate communication and relational dynamics when people are stuck, uncertain or dealing with trauma and pain. To help everyone better work with one another, JWOO also provides structured restorative conferences/ mediation services. For higher temperature organizational topics, including some that the Department's Prevention Bureau is exploring, JWOO provides dynamic group facilitation process services that help democratize participation. For data capture, JWOO uses mixed methods, including both quantitative and qualitative approaches that help support collaborative feedback loops between JWOO and the Department of Family and Children's Services (DFCS). This information helps surface patterns and trends around the ways people are experiencing the system, including what's working and what could work differently.	415	\$368,848	\$-	\$-	\$-	\$368,848

Every Child Safe

ESTIMATED FOR THE PROGRAM • FY 2022-2023

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
CEO - OMOS	Children's Advocacy Center (CAC) of Santa Clara County	The Child Advocacy Center of Santa Clara County is a collaborative of County agencies and departments seeking to coalesce services around the support of children. In short, the idea of the CAC is to take services for abused children that are operating in different locations – child sexual assault forensic medical examinations, children's interview center, victim services for children, and to bring them all to a single location in order to lessen the impacts of multiple connection points and interactions that are required for the care and follow up having to do with abused and exploited children. The OMOS has been selected as the ombudsperson for the CAC, both in order to serve as a point for the discussion and resolution of childrens' concerns, and for the benefit of overall integration and coordination of the various individual providers under the new collective.	20	\$4,438	\$-	\$-	\$-	\$4,438
CEO - Office of Supportive Housing (OSH)	El Jardin Shelter	This program provides transitional housing for six-month period, with possible extensions of up to 24 months. It also provides critical services for children, teens, adults, and families facing times of crisis, ranging from mental health and substance use challenges, to domestic violence, sexual assault, and human trafficking.	18	\$480,489	\$480,489	\$-	\$-	\$-
Department of Child Support Services (DCSS)	Child Support Services	DCSS works to ensure that parents provide the financial and medical support their children are legally entitled to receive.	45,000	\$32,000,000	\$11,000,000	\$21,000,000	\$-	\$-
Employee Services Agency	Employee Childcare Assistance Pilot Program	The Childcare Assistance Program is a temporary pilot program that will provide assistance with childcare expenses to existing full time County employees on a bi-weekly basis based on household income requirements.	181	\$127,213	\$-	\$-	\$-	\$127,213
Office of County Counsel	Child and Family Welfare Protection Legal Services	The Office of the County Counsel provides legal advice to the Department of Family and Children's Services (DFCS) on all child welfare related cases and children, youth, and family programs. This includes but is not limited to the following services: (1) Provide legal advice and appear in court with social workers for all court hearings and trials; (2) Provide legal advice for all warrants, petitions, and court filings; (3) Provide legal advice to child abuse hotline services, emergency response services, placement services, and any other DFCS children, youth, and family programs as legal issues or questions arise; (4) Prepare and file briefs with the 6th District Appellate Court in response to child welfare related writs and appeals; (5) Provide comprehensive trainings to social workers in DFCS's Academy training on child welfare law; and (6) Advise DFCS and appear in the Juvenile Justice court system hearings to effectuate improved outcomes for youth dually involved in the child welfare and juvenile justice systems. The budget for this program is already included in the Social Services Agency's corresponding line item.	The number of clients served is already included in the Social Services Agency's corresponding line item.	\$-	\$-	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Office of the District Attorney	South County Youth Task Force	This program is a collaboration of more than 45 local governments, school districts, community and faith-based organizations, and law enforcement agencies. This program provides school-based programming as well as community programming and outreach to focus on prevention and intervention efforts on behalf of South County youth.	925	\$265,801	\$132,901	\$132,900	\$-	\$-
Office of the District Attorney	Children's Advocacy Center of Santa Clara County	Through a cooperative partnership model to improve coordination between partner agencies, the Children's Advocacy Center (CAC) of Santa Clara County provides comprehensive and trauma-informed services to child victims of sexual assault and physical abuse, their families, and caregivers.	1,200	\$3,336,475	\$308,748	\$561,451	\$52,494	\$ 2,413,782
Office of the District Attorney	Child Abduction Unit	This program provides an attorney, an investigator, a paralegal, and a legal clerk for the Office's efforts to investigate and prosecute child abduction cases.	100	\$969,918	\$366,031	\$-	\$-	\$603,887
Office of the Sheriff	Bully/Respect Education	This program educates youth, ages 7-17, on respect and treatment of others to maintain a positive atmosphere.	13,100	\$17,796	\$-	\$-	\$17,796	\$-
Office of the Sheriff	Internet Safety Presentations	This program educates youth, ages 7-17, on best practices and safety measures when using the internet.	9,560	\$11,291	\$-	\$-	\$11,291	\$-
Office of the Sheriff	Run-Hide-Defend Training and Drills	This program educates and train students, ages 6-18, and staff on how to react in the event of an active shooter on campus.	17,500	\$13,500	\$-	\$-	\$13,500	\$-
Office of the Sheriff	Stranger Danger Education	This program educates youth, ages 6-9, on the dangers presented by those unfamiliar to the youth.	3,100	\$6,137	\$-	\$-	\$6,137	\$-
Office of Supportive Housing (OSH)	Ochoa Shelter	This winter shelter program reserves all of its beds for families and is a provider of services, shelter, and housing opportunities to the homeless and those at risk of homelessness in Santa Clara County.	105	\$343,360	\$-	\$-	\$343,360	\$-
OSH	Casitas de Esperanza	This emergency shelter is for families with children. Services include case management, education support, and community activities.	100	\$1,105,670	\$-	\$-	\$1,105,670	\$-
OSH	La Pacifica	The primary purpose of the Program is to provide shelter and supportive services for 17 unduplicated, low- and very-low income adult survivors plus their minor children who are homeless as a result of domestic violence.	18	\$24,639	\$-	\$24,639	\$-	\$-
OSH	Family Supportive Housing - Family Shelter	The primary purpose of this program is to help homeless families break the cycle of poverty and homelessness by focusing attention first on meeting the basic survival needs of the family, and then on identifying barriers to their self-sufficient living in our community.	105	\$26,366	\$-	\$26,366	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
OSH	CalWORKs Family Stabilization Program	In coordination with the County's Department of Employment and Benefits Services (DEBS), the community-based organization provides housing and case management services to families.	72	\$400,000	\$-	\$400,000	\$-	\$-
OSH	CalWORKs Housing Support Program	In coordination with DEBS, the community-based organization provides housing and case management services to families.	120	\$7,100,000	\$-	\$7,100,000	\$-	\$-
OSH	Rapid Rehousing (RRH) for Families	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families with children.	96	\$2,574,095	\$260,300	\$1,924,371	\$-	\$389,424
OSH	Bringing Families Home (AS)	This Rapid Rehousing Project provides time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families with children who have been part of the child welfare system.	31	\$922,000	\$922,000	\$-	\$-	\$-
OSH	School-Based Services	This program is a Rapid Rehousing Project providing time-limited rental assistance, housing search assistance, case management, and coordination with other service providers for families with school-aged children.	44	\$2,000,000	\$-	\$-	\$2,000,000	\$-
OSH	Emergency Housing Voucher Program	This Permanent Housing Project provides permanent rental assistance (from the Housing Authority) and case management services to families.	633	\$1,388,410	\$-	\$1,388,410	\$-	\$-
OSH	Homeless Runaway Youth Shelter Grant	The Homeless and Youth Runaway Shelter Program provides short-term shelter for homeless and runaway youth ages 12-18. Through intensive individual, group and family counseling the shelter's program strives to reunite families whenever possible, prevent future problems and stabilize the lives of young people to keep them safe.	20	\$407,907	\$-	\$-	\$-	\$407,907
Probation Department	Commercially Sexually Exploited Children (CSEC) - Advocacy Services	These contracted services provide advocacy services to CSEC in Juvenile Hall.	400	\$-	\$-	\$-	\$-	\$-
Probation Department	Commercially Sexually Exploited Children (CSEC) - Intra-County Partnership	This intra-County partnership with DFCS, BHSD and Public Health Department relates to CSEC Protocol. This intra-County partnership with DFCS and Public Health funds a Public Health Nurse to attend multi-disciplinary meetings for CSEC. The intra-County partnership with BHSD funds two Marriage and Family Therapists/Psychiatric Social Workers to provide clinical support to Probation Department's CSEC Unit.	66	\$104,704	\$104,704	\$-	\$-	\$-
Probation Department	Community Service Learning (CSL)	These contracted services provide CSL activities to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	130	\$84,590	\$84,590	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Probation Department	Community Supervision Services	This Probation Department division is responsible for the oversight of Juvenile Services Units.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$307,273	\$-	\$-	\$-	\$307,273
Probation Department	Contracts and Grants Unit	This Probation Department unit provides administrative support services relating to contracts management, contracts administration support, and grants coordination for juvenile programs and services.	No direct services are provided to clients.	\$2,085,838	\$814,869	\$80,533	\$-	\$1,190,436
Probation Department	Corridor Program	These contracted services provide legal and case management services for parents involved in the County's criminal justice system with children either involved in, or at-risk of penetrating, the child welfare system.	130	\$402,426	\$-	\$-	\$-	\$402,426
Probation Department	Court Appointed Friend and Advocate (CAFA)	These contracted services provide mentoring services for wards of the Court under Probation Department supervision.	150	\$358,925	\$358,925	\$-	\$-	\$-
Probation Department	Court Services Unit	This Probation Department unit represents the Probation Department in all Juvenile Court hearings. It provides oversight to record sealing and record checks for youth seeking to enter the military or other employment.	257	\$6,897,757	\$-	\$-	\$-	\$6,897,757
Probation Department	Court Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including the Court Unit, Placement/Foster Care Unit, and Special Programs Unit.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$270,565	\$-	\$-	\$-	\$270,565
Probation Department	Domestic and Family Violence Intervention	These contracted services provide a 26-week teen girls and boys domestic and family violence intervention program for youth ordered by the Juvenile Domestic Violence Court.	21	\$60,000	\$60,000	\$-	\$-	\$-
Probation Department	Dually Involved Youth Unit	This Probation Department unit engages in a coordinated and collaborative approach with the Department of Family and Children's Services to provide intensive services for youth and their families.	32	\$1,461,161	\$276,705	\$-	\$-	\$1,184,456
Probation Department	Education Program for Parenting Teens	These contracted services provide an education program for teen mothers and pregnant teens.	7	\$90,000	\$90,000	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Probation Department	Family Preservation Unit	This Probation Department unit provides family-focused services and wraparound services designed to assist families in crises by improving parenting and family functioning, while keeping youth safe.	18	\$2,981,900	\$1,674,677	\$-	\$-	\$1,307,223
Probation Department	Fiscal Unit	This Probation Department unit provides administrative support services relating to fiscal management for juvenile programs and services.	No direct services are provided to clients.	\$650,687	\$263,969	\$73,630	\$-	\$313,088
Probation Department	Institutions Services Administrative Support	This Probation Department unit provides administrative support services for juvenile institutional facilities, including scheduling, supporting Police Admissions and Records Room.	No direct services are provided to clients.	\$3,627,962	\$121,766	\$-	\$-	\$3,506,196
Probation Department	Juvenile Hall	This Probation Department facility houses both boys and girls detained while waiting for the Court to decide their cases. The facility operates the following: Boys and Girls' Receiving, Living Units, including the DJJ Alternative Units (Secure Track Facilities Program), Treatment Needs provided through Multi-Agency Assessment Center (MAAC), Adult/Juvenile Electronic Monitoring Device Program & Community Release Program, and Medical Clinic.	418	\$39,354,409	\$1,544,499	\$-	\$-	\$37,809,910
Probation Department	Juvenile Probation Services Administrative Support	This Probation Department unit provides administrative support services for various juvenile units, such as Prevention and Early Intervention, Education Services Unit, Juvenile Service Unit, Family Preservation, Dually Involved Youth, Foster Care, Placement, Screening, Re-Entry Service, and Special Programs Unit.	No direct services are provided to clients.	\$3,468,894	\$594,841	\$-	\$-	\$2,874,053
Probation Department	Juvenile Services Unit	This Probation Department unit provides supervision and case management services, including referral to community and school services, to address criminogenic risk, need and responsivity for youth on Probation and foster their compliance with Court orders.	488	\$7,209,703	\$247,162	\$-	\$-	\$6,962,541
Probation Department	Multi-Agency Assessment Center (MAAC) - Contracted Services	These contracted services provide individual sessions and group workshops focused on gang intervention, law education, conflict resolution, substance abuse, and expressive art. Other contracted services provide college assistance and resources for incarcerated high school graduates to expose them to a variety of career and college pathways.	143	\$268,678	\$268,678	\$-	\$-	\$-
Probation Department	Neighborhood Safety and Services Unit (NSU)	This Probation Department unit leverages existing School-Linked Services infrastructure and uses a public health approach to foster community cohesion and provide services to high-need neighborhoods. It also provides opportunities for community engagement, leadership development, and activities for youth and families.	No direct services are provided to clients.	\$1,082,100	\$276,191	\$-	\$-	\$805,909
Probation Department	Neighborhood Safety and Services Unit (NSU) - City of Gilroy Neighborhood	These contracted services support youth and families who reside in East Gilroy by offering afterschool and pro-social activities, establishing resident leaders or a resident advisory group, coordinating community events, and implementing community action projects.	2,500	\$172,550	\$-	\$-	\$-	\$172,550

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Probation Department	Safety and Services Unit (NSU) - Evergreen School District	These contracted services leverage funding resources to provide additional after-school, pro-social, and leadership services for students and parents of students who attend Katherine Smith Elementary School.	2,000	\$74,450	\$-	\$-	\$-	\$74,450
Probation Department	Neighborhood Safety and Services Unit (NSU) - Gilroy Unified School District	These contracted services support NSU by providing additional after-school, pro-social, leadership, and restorative justice activities for students and parents.	900	\$84,450	\$-	\$-	\$-	\$84,450
Probation Department	Neighborhood Safety and Services Unit (NSU) - Youth Fellowship Program	These contracted services implement the NSU Youth Fellowship Program (involving mentoring, technology and culturally based curriculum, civic engagement and service-learning projects, and group activities).	24	\$125,000	\$125,000	\$-	\$-	\$-
Probation Department	Placement/Foster Care Unit	This Probation Department unit identifies short-term residential facilities for youth with specific treatment needs and ordered by Juvenile Justice Court. It also identifies permanent families, while providing ongoing transitional services within the community, to supports reunification efforts.	71	\$1,946,390	\$247,162	\$-	\$-	\$1,699,228
Probation Department	Positive Interventions and Support Program (PBIS)	These contracted services relate to the installation of PBIS at Juvenile Hall.	436	\$16,000	\$16,000	\$-	\$-	\$-
Probation Department	Prevention and Early Intervention (PEI)	This Probation Department unit provides prevention, assessment, and early-intervention programs to all areas of the County and targets at-risk and low-level youth referred by police agencies.	200	\$2,501,165	\$1,512,515	\$-	\$-	\$988,650
Probation Department	Prison Rape Elimination Act (PREA)	These contracted services provide a sexual assault hotline, sexual assault awareness workshops, and victim advocacy services to detained youth at both Juvenile Hall and James Ranch, in compliance with PREA.	11	\$22,331	\$22,331	\$-	\$-	\$-
Probation Department	Probation Continuum of Services to Reentry (Pro-CSR) - Contracted Services	These contracted services provide intensive case management, behavioral health, mentoring, and service linkage for reentry youth.	80	\$328,864	\$328,864	\$-	\$-	\$-
CEO - Vietnamese American Service Center (VASC)	Children's Wellness Program	The summer program teaches dance movements for preschoolers to strengthen physical coordination, speech, and vocabulary development through singing song lyrics. Other objectives of the classes include promoting emotional health and well being of the children and their families, creating opportunities for family bonding, strengthening family relationships, and providing access to family services at VASC.	20	\$-	\$-	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Probation Department	Probation Response Intervention Services and Empowerment (RISE) - Contracted Services	These contracted services provide case management and behavioral health services to gang-involved youth.	94	\$331,000	\$331,000	\$-	\$-	\$-
Probation Department	Probation Response Intervention Services and Empowerment - Intra-County Partnership	This intra-County partnership with BHSD leverages Medi-Cal for Probation Response Intervention Services and Empowerment (RISE) services provided to Medi-Cal eligible youth.	30	\$28,262	\$28,262	\$-	\$-	\$-
Probation Department	Quality Systems Unit	This Probation Department unit provides quality assurance checks and pre-audits for Title IV-E processes, general processes, and corrective trainings. The unit also writes policies and procedures and provides CSEC coordination.	No direct services are provided to clients.	\$771,029	\$247,162	\$-	\$-	\$523,867
Probation Department	Research and Development Unit	This Probation Department unit provides administrative support services relating to data collection and evaluation pertaining to juvenile programs and services.	No direct services are provided to clients.	\$2,343,198	\$1,366,700	\$-	\$-	\$976,498
Probation Department	Screening Unit	This Probation Department unit works with youth, families, law enforcement and victims to determine if a youth will be admitted or released from custody pending an appearance in court. It also provides victim services by actively engages victims, the community, and youth through Victim Awareness Classes, Victim Offender Mediation, and Liaison Services.	125	\$1,732,927	\$247,162	\$-	\$-	\$1,485,765
Probation Department	Special Programs Unit	This Probation Department unit provides specialized and court services focusing on domestic violence (teen dating and family violence), mental health, substance abuse, co-occurring disorders, and gang intervention.	76	\$2,609,031	\$1,265,353	\$-	\$-	\$1,343,678
Probation Department	Specialized Supervision Services	This Probation Department division is responsible for the oversight of various juvenile units, including Education Services Unit, Screening Unit, Prevention and Early Intervention Unit, and Dually Involved Youth Unit.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$307,273	\$307,273	\$-	\$-	\$-

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Probation Department	Treatment Focused Services (TFS) - Intra-County Partnership	This intra-county partnership with BHSD relates to leveraging Medi-Cal for TFS services provided to Medi-Cal eligible youth.	20	\$9,421	\$9,421	\$-	\$-	\$-
Probation Department	Treatment-Focused Services (TFS)	These contracted services provide TFS to justice-involved youth to prevent them from penetrating further into the juvenile justice system.	68	\$228,790	\$228,790	\$-	\$-	\$-
Probation Department	Victim Awareness Services	These contracted services provide victim awareness workshops and training services to juvenile-justice-involved youth under probation supervision within the community and to youth within the detention and rehabilitation facilities.	180	\$10,500	\$10,500	\$-	\$-	\$-
Probation Department	Violence Reduction Program	This Probation Department unit provides oversight and management of the Department's juvenile block grants and related activities.	No direct services are provided to clients.	\$214,152	\$214,152	\$-	\$-	\$-
Probation Department	Violence Reduction Program - Contracted Services	These contracted services provide pro-social activities to youth under the Probation Department's Violence Reduction Program.	18	\$162,500	\$162,500	\$-	\$-	\$-
Probation Department	Wellbeing (Title IV-E) Services	This Probation Department division is responsible for the oversight of various juvenile units, including the Family Preservation Unit, Re-Entry Services Unit, and Quality Systems Unit.	Disaggregate number of estimated clients are provided in the respective units under the division.	\$307,273	\$-	\$-	\$-	\$307,273
Probation Department	William F. James Ranch	This Probation Department rehabilitation and treatment facility serves youth up to age 25 who are ordered by the court to commitments of six to eight months. Probation Counselors guide youth as role models and coaches, and provide therapeutic support. The Probation Officer works in tandem to provide additional services and supports. Youth attend school and participate in an array programs and activities.	18	\$21,589,706	\$5,439,171	\$-	\$-	\$16,150,535
Public Defender's Office	Juvenile Justice	The Public Defender's Office provides legal representation and record sealings for youth.	446	\$2,863,249	\$-	\$-	\$-	\$2,863,249

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Public Health Department	Children's Health Assessment and Improvement Plan	In 2017, through a collaboration with community partners, Public Health Department completed the Children's Health Assessment. This assessment brought together primary and secondary quantitative and qualitative data to provide a countywide examination of the top health conditions and factors impacting the health of children in Santa Clara County. In 2018, a coordinating committee, made up of Public Health Department staff and key community agencies serving children, developed the Children's Health Improvement Plan based on findings from the assessment. The three-year plan outlines priorities to improve the health and well-being of children, youth, and families, goals and targets for improvement, and specific one-year action steps for each of the priorities. Progress on the plan is evaluated through quarterly and annual measures, and via long-term community-level indicators.	Difficult to estimate at this time.	\$152,000	\$-	\$-	\$-	\$152,000
Public Health Department	Commercially Sexually Exploited Children (CSEC)	The Public Health Department collaborates with the Department of Family and Children's Services and Juvenile Probation to provide prevention, training, intervention, and other services to trafficked children. A public health nurse participates in multidisciplinary team meetings. These teams have been trained in the prevention, identification, and treatment of child abuse and neglect cases; and are qualified to provide a broad range of services related to child abuse, commercially sexually exploited children, and those at risk for such exploitation. Case management and home visitation services are provided.	12	\$214,214	\$-	\$-	\$171,036	\$43,178
Public Health Department	First 5 Public Health Nurse Home Visitation	This program provides public health nursing home visitation services to families of children birth to age five, who are involved with the Department of Family and Children's Services. Services include developmental screening, health assessment, safety assessment, and linkage and referral to needed services. Services have also been expanded to include foster youth or non-dependents who are pregnant or parenting an infant, and women who screen positive for depression, substance use, or domestic violence.	105	\$2,195,688	\$614,660	\$-	\$-	\$1,581,028
Public Health Department	Healthy Teen Relationships	Through the FY 17-18 budget process, the Public Health Department Violence Prevention Program was charged with co-leading the Violence and Bullying Prevention priority area. In partnership with the County Office of Education the Violence Prevention Program developed four goals and strategies with a policy and systems change approach to reduce the number of children and youth that have experienced bullying and youth violence and increase protective factors. In progress is the revision of goals, strategies and identification of partners and the development of a robust evaluation plan.	Difficult to estimate at this time.	\$142,860	\$-	\$-	\$-	\$142,860
Social Services Agency (SSA)	Adoption Program	The California State Legislature created the Adoption Assistance Program (AAP) with the intent to provide the security and stability of a permanent home through adoption. AAP eligible children may receive federally funded benefits or non-federally funded benefits per state guidelines. The request for AAP benefits, the eligibility determination, benefit negotiation and execution of the AAP agreement must be completed prior to the adoption finalization.	3,829	\$38,841,714	\$19,852,325	\$17,416,049	\$724,247	\$849,092

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
SSA	Bringing Families Home	Bringing Families Home (BFH) Program was established by Assembly Bill 1603 (Chapter 25, Statutes of 2016) to reduce the number of families in the child welfare system experiencing or at risk of homelessness, to increase family reunification, and to prevent foster care placement.	121	\$1,281,890	\$640,945	\$-	\$-	\$640,945
SSA	CalWORKs	CalWORKs is a welfare program that offers cash aid and services to the eligible families and children. The services include child care, housing, utilities, and clothing.	12,176	\$144,222,707	\$57,476,577	\$86,746,130	\$-	-
SSA	Child Abuse Prevention Services	Services include Providing child supervision and a variety of parent workshops and support groups to help prevent child abuse.	3,847	\$1,241,081	\$521,360	\$-	\$719,721	\$-
SSA	Child and Family Services	Provides various services to children and families such as Intensive Parent-Skill Building Services, Family Education Program, Youth Acceptance Project, Cultural Brokers, Gang Prevention Services for referred youth and Parenting Without Violence courses.	1,604	\$6,742,162	\$-	\$-	\$5,737,306	\$1,004,856
SSA	Child Welfare Services	Protect children from abuse and neglect, promote their healthy development, and provide services to families to preserve and strengthen their ability to care for their children. Department of Family and Children Services is responsible for prevention, advocacy, intervention and service delivery related to the protection of children and their need for consistency in their care and nurturing.	1,806	\$153,767,269	\$90,734,121	\$43,093,847	\$-	\$19,939,301
SSA	Child Welfare Services Prevention and Aftercare	Prevention services are provided to children and their families with risk factors that put the child at risk of court intervention. Services provide access to voluntary child-focused services that are intended to be short term and intensive for an average of 6 months per family. Contractor is required to identify the safest, most appropriate, and least restrictive and intrusive evidence based services intervention to prevent future abuse/or neglect issues from developing in families.	1,414	\$3,813,438	\$546,895	\$661,816	\$890,000	\$1,714,727
SSA	Commercially Sexually Exploited Children (CSEC)	In 2014, California passed Senate Bill 855 and established a state funded, Commercially Sexually Exploited Children (CSEC) program. The CSEC funds provided to the counties shall be used for prevention activities, intervention activities, and services to children who are victims, or at risk of becoming victims, of commercial sexual exploitation.	235	\$870,514	\$202,777	\$213,643	\$-	\$454,094
SSA	Foster Care	The Social Services Agency is responsible for issuing the out-of-home care payments. Out-of-home care payments are made for children who are placed by Department of Family and Children's Services, Juvenile Probation Department, or Voluntary Placement. Foster Care Eligibility Workers (FC EWs) are responsible for determining payment eligibility and funding source eligibility.	2,148	\$75,657,690	\$28,316,602	\$22,415,024	\$2,137,656	\$22,788,408
SSA	Housing Support Program	The CalWORKs Housing Support Program provides services and benefits to foster housing stability for families experiencing homelessness in the CalWORKs program.	277	\$9,677,306	\$-	\$6,069,814	\$-	\$3,607,492

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Behavioral Health Services Department (BHSD)	Allcove Clinic	This youth center will be a one-stop, integrated health center for youth ages 12 to 25, regardless of insurance status. Youth will be able to access behavioral health, primary care, employment, and academic services. Peer support and early prevention services for substance use will also be available.	1,200	\$5,681,956	\$5,681,956	\$-	\$-	\$-
BHSD	Children, Youth, and Family System of Care Services Administration	Administrative staff supports the Children, Youth, and Family System of Care Services of the Behavioral Services Department. Staff do not provide direct services but support the development, implementation, and management of the various programs.	-	\$4,858,793	\$381,676	\$-	\$162,811	\$4,314,306
BHSD	Crisis Continuum of Care	Services for children and youth are provided through the Crisis Continuum of Care and include mobile crisis response, triage and linkage, post-crisis stabilization, and aftercare services.	1,632	\$7,414,207	\$4,144,293	\$2,293,813	\$976,101	\$-
BHSD	Crisis Stabilization Unit	This program is the County's Lanterman-Petris-Short Receiving Center for a Welfare and Institutions Code Section 5150 assessment and stabilization for children and youth, and includes psychiatric evaluation, bio-psychosocial assessment, crisis assessment, safety planning with caregiver and youth, and referral and aftercare planning.	4,181	\$7,264,310	\$1,455,166	\$1,616,852	\$1,758,460	\$2,433,832
BHSD	Differential Response Services	This program provides behavioral health support for youth up to age 18, to divert youth from ever entering the child welfare system, reduce child abuse and neglect, and provide aftercare services post child welfare involvement.	700	\$6,319,742	\$2,755,172	\$3,061,302	\$503,268	\$-
BHSD	Downtown Youth Wellness Center (DYWC)	The DYWC was developed to support youth in navigating and accessing services across systems while also providing space for activities, learning, and being a place to socialize and just "be". The DYWC serves adolescent and transitional age youth (12-25) with peer support, mentoring, support navigating resources and referrals, social activities, psychoeducational activities, and employment/education support. A central focus is youth mental health and linkage to peer and clinical support. The center fosters an inclusive and welcoming environment with a flexible and open approach to decrease barriers to access and reduce stigma.	-	\$1,310,400	\$1,310,400	\$-	\$-	\$-
BHSD	Dually Involved Youth Supports	This program provides behavioral health advocate services for youth involved in both Juvenile Probation and Child Welfare including youth and family engagement and facilitation of Child Family Team Meetings.		\$513,381	\$222,202	\$-	\$-	\$291,179
BHSD	Eating Disorder Treatment Kids	Provides eating disorder treatment in residential, partial hospitalization, intensive outpatient and outpatient settings.	35	\$1,831,010	\$-	\$-	\$1,831,010	\$-
BHSD	Facility-Based Intensive Outpatient Program	This program provides intensive outpatient, facility-based services to adolescents to address emotional and behavioral issues impeding life functioning. Specific services include assessment; family, individual and group therapy; case management; and psychiatry.	4	\$199,340	\$89,704	\$99,671	\$-	\$9,965

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BHSD	Full Service Partnership (FSP)	FSP is a comprehensive and intensive mental health program that provides a team approach to meeting the individual and family's needs. The services are youth guided and family driven and are especially designed for children and youth experiencing physical, social, behavioral, and emotional distress; and who are in need of intensive mental health services.	382	\$10,956,277	\$6,093,017	\$4,863,260	\$-	\$-
BHSD	Guadalupe Behavioral Health Clinic	At this clinic, behavioral health services are provided for youth who have been placed in juvenile hall. Services for probation youth include evaluations, competency development services, individual and group therapy, psychiatry, and crisis intervention.	616	\$4,333,863	\$1,950,238	\$2,166,931	\$-	\$216,693
BHSD	Immediate Stabilization Services (ISS)	Intensive Stabilization Services provides intensive, short term mental health services designed to stabilize at-risk youth with complex needs. The program is utilized to prevent disruptions in living situations for Child Welfare children and youth, to support children and youth who are awaiting transition to a new living situation, and to assist with transitions from one living situation to another.	198	\$1,308,436	\$-	\$654,218	\$-	\$654,218
BHSD	Inpatient Services	Provides treatment to children and youth in a psychiatric health facility setting.	309	\$228,891	\$103,001	\$114,445	\$-	\$11,445
BHSD	Intensive Full Service Partnership (IFSP)	IFSP is a comprehensive and intensive mental health program that provides a team approach to meeting the individual and family's needs. The services are youth-guided and family-driven and especially designed for children and youth experiencing physical, social, behavioral, and emotional distress and in need of intensive mental health services. The level of services is higher than FSP based on the level of need of the youth.	198	\$11,646,940	\$8,228,752	\$3,418,188	\$-	\$-
BHSD	Intensive Outpatient Services	Intensive outpatient and community-based services are composed of various programs that offer a range of intensive and comprehensive services. Utilizing a team approach, the programs provide community or home-based services to youth who need increased support and may be involved in the child welfare and juvenile justice systems.	729	\$9,325,918	\$3,788,423	\$4,521,154	\$260,675	\$755,666
BHSD	Katie A Intensive Services	This program provides intensive, individualized, strength-based community mental health services to Medi-Cal eligible youth up to age 21, emphasizing child welfare involved youth, using the Integrated Core Practice model and Child and Family Teaming (CFT). Available services include Intensive Care Coordination and Intensive Home Based Services among other mental health services.	669	\$10,265,281	\$4,583,320	\$5,092,581	\$-	\$589,380
BHSD	KidScope Assessment Center for Developmental and Behavioral Health	This outpatient clinic is available to help Medi-Cal clients with developmental, emotional, and behavioral issues impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youth between birth to age 21, their siblings, and their families.	507	\$5,154,611	\$2,435,554	\$2,543,801	\$-	\$175,257

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BHSD	Las Plumas Behavioral Health Clinic	This outpatient clinic is available to help Medi-Cal beneficiaries with emotional and behavioral issues impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. This clinic targets youth between birth to age 25, their siblings, and their families.	480	\$3,120,336	\$56,608	\$-	\$-	\$3,063,728
BHSD	Outpatient Services	These services are available to help Medi-Cal clients with emotional and behavioral issues that are impeding their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. These services target youth between birth to age 21, their siblings, and their families.	6,618	\$58,448,252	\$30,209,399	\$26,829,900	\$1,212,165	\$196,788
BHSD	Placement Supportive Services	Placement Supportive Services provides intensive, short term (60 days) mental health services designed to stabilize at-risk youth with complex needs. The program is utilized to prevent disruptions in living situations for Child Welfare involved children and youth, support children and youth who are awaiting transition to a new living situation, or transitioning from a psychiatric facility and assist with transitions from one living situation to another.	192	\$2,480,684	\$1,116,308	\$1,240,342	\$124,034	\$-
BHSD	Prevention and Early Intervention (PEI)	PEI seeks to prevent or intervene early in the development of emotional and behavioral problems in school children. It accomplishes this by providing outcome-based parenting strategies, mental health promotion and outreach services, classroom-wide social skills training, family workshops, and short-term therapy services to children who may be experiencing symptoms ranging from behavioral/emotional distress to depression and anxiety caused by trauma or other risk factors. In addition, services are available for early detection, prevention, and intervention to individuals experiencing signs and symptoms related to the early onset of psychosis and schizophrenia.	2,214	\$12,859,750	\$9,687,820	\$2,628,284	\$543,646	\$-
BHSD	School-Linked Services	The School-Linked Services Program, operated by the Behavioral Health Services Department, provides behavioral health services. Services are provided primarily in the school setting, but also may be accessed at clinics, homes, and community agencies, as needed by the clients served. Services will be individualized and tailored to the needs of the youth based upon age, developmental functioning level, history of trauma, cultural values, family environment, and physical health. These services target students ages 6 to 18.	933	\$8,024,070	\$4,560,068	\$3,402,692	\$61,310	\$-
BHSD	Self-Help Clinics	This program provides behavioral health support to transitional-aged youth at the self-help center.	800	\$1,198,564	\$539,354	\$599,282	\$-	\$59,928
BHSD	Short-Term Residential Therapeutic Program	The Short-Term Residential Therapeutic Program provides intensive, individualized, and trauma-informed interventions and integrated programming for children/youth whose behavioral and emotional needs cannot be met in a home-based family setting.	2	\$70,858	\$31,886	\$35,429	\$-	\$3,543

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BHSD	Specialized Foster Care Supportive Services	The purpose of the Specialized Foster Care Supportive Services is to provide an array of trauma-informed, individualized, and culturally competent services to children and youth, who have complex emotional and behavioral needs, in a home-based setting.	44	\$854,162	\$-	\$427,081	\$-	\$427,081
BHSD	Substance Use Prevention Services	This program provides SUTS prevention education, in a variety of school and youth setting, for alcohol and drug awareness.	5,094	\$2,361,575	\$2,014,075	\$-	\$347,500	\$-
BHSD	Substance Use Residential Treatment Services	The youth substance use residential program provides a safe space for youth to receive intensive specialty substance use treatment inclusive of individual, group and family treatment.	78	\$1,260,681	\$-	\$456,141	\$-	\$804,540
BHSD	Sunnyvale Health Center (formerly Fair Oaks)	This outpatient clinic is available to help Medi-Cal clients with emotional and behavioral issues impacting their lives. Specific services include assessment; family, individual, and group therapy; case management; psychiatry; and rehabilitation services. It will target youth from birth to age 21, their siblings, and their families.	141	\$2,539,244	\$1,142,660	\$1,269,622	\$126,962	\$-
BHSD	The Welcoming Center	The Welcoming Center provides brief mental health support and assessment for Child Welfare children and youth who have been removed from their families by the Department of Family and Children's Services, or are experiencing a placement disruption, and are in need of a temporary (23-hour, 59 minute) place to stay while awaiting transition to their next living situation.	1,460	\$547,982	\$-	\$273,991	\$-	\$273,991
BHSD	Therapeutic Foster Care	This program provides daily therapeutic interventions delivered by a highly-trained and supervised Therapeutic Foster Care parent for children and youth ages 6 to 21, whose complex emotional and behavioral needs require a highly individualized and trauma-informed therapeutic home to prepare them for transition to a permanent living situation.	36	\$1,877,444	\$-	\$938,722	\$-	\$938,722
BHSD	Therapeutic Visitation Services	This program provides for therapeutic visitation services for child welfare involved families who are Court ordered to receive supervised visitation due to abuse or neglect. Therapeutic Visitation Services are provided for youth and their parent(s) to support and repair relationships which have been impacted by trauma, child abuse and/or neglect. Services support helping families develop improved communication and relational interactions to improve the emotional and behavioral health of the youth in the context of the family visit.	38	\$557,393	\$250,776	\$278,640	\$27,977	\$-
BHSD	Transformation Team	The Transformation Team provides intensive community or home-based behavioral health treatment to children and young adults who have experience commercial sexual exploitation to help them recover from emotional, physical, and sexual trauma. Services include assessment, psychotherapy, medication services and case management.	96	\$1,364,887	\$614,199	\$682,444	\$-	\$68,244

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BHSD	Un-sponsored Inpatient Services	Provides inpatient behavioral health treatment to un-sponsored children and youth in an acute psychiatric facility.	14	\$375,150	\$-	\$-	\$-	\$375,150
BHSD	Wraparound	This program provides intensive, individualized, community-based services to child welfare or juvenile justice involved children and youth ages 6 to 21 with complex emotional and behavioral needs, which impact their functioning and the stability of their living situations.	374	\$13,111,812	\$5,742,818	\$6,380,906	\$350,000	\$638,088
BHSD	Youth Substance Use Treatment Services (SUTS)	This program provides outpatient services, in a variety of settings, for alcohol and drug treatment for youth. Specific services include level of care assessment, diagnosis, individual and group therapy, case management, and psychiatry.	520	\$1,170,324	\$462,745	\$256,733	\$74,263	\$376,583
BHSD	Youth Therapeutic Integrated Program	Behavioral Health Services at James Ranch are available to help all youth with emotional, and behavioral issues. Specific services include assessment, individual, family and group therapy, case management, medication services, rehabilitation, and integrated behavioral health and substance use treatment.	155	\$1,111,826	\$743,041	\$368,785	\$-	\$-
CEO - Children & Family Policy	Mother's Milk Program	This program will fund an agreement to provide pasteurized donor human milk to families who are financially unable to purchase pasteurized donor human milk to treat medical conditions of their infant. The demand for donor human milk has increased significantly, coinciding with the reported infant formula shortage, and these funds will help address the increased demand.	200	\$32,000	\$-	\$-	\$-	\$32,000
CEO - Office of Cultural Competency (OCC)	Universal Access to Early Education, Care, and Health Program (UAP)	The Universal Access Pilot (UAP) program tests quality family navigation and a coordinated systems approach to service delivery. Guided by a whole child/family approach and six social determinants of health and well-being, the program applies a "no wrong door" to services to connect families to supports and services needed for their young learners and for children to perform at grade level by third grade. The Universal Access model is being tested in the Alum Rock and Franklin McKinley school districts through a cross-systems partnership among the County, FIRST 5, the education system, community, and stakeholders. In its last year of funding, goals are to continue services and supports for children and their families, and to develop a sustainability plan for key elements found successful.	21,600 unique services (duplicated across services)	\$897,315	\$-	\$-	\$-	\$897,315
Consumer and Environmental Protection Agency (CEPA)	Food Safety Inspection in Schools	Inspections conducted to determine compliance with California retail food code. Objectives are to minimize the chance of foodborne illness spreading to children and promote safe food handling practices for food being served to children.	518 Schools	\$364,168	\$-	\$-	\$73,208	\$290,960
CEPA	Lead Safe Homes	County Counsel, Public Health and DEH will receive \$16.8 Million through FY25 to be used for lead paint abatement throughout the County. High priority targets for abatement are residential units occupied by low-income individuals and also occupied or frequented by children.	25 Homes	\$233,448	\$-	\$-	\$-	\$233,448

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CEPA	Tobacco Retailer Inspections	Inspections conducted to determine compliance with Tobacco Retail Permitting Program. Objectives are to prevent access of tobacco products to minors.	69 Businesses	\$29,325	\$-	\$-	\$29,325	\$-
CEPA	University of California Cooperative Extension (UCCE) CalFresh Healthy Living Program	Promotes healthy eating behaviors by delivering effective nutrition education in schools to students and their families and supports policy, system and environmental changes that encourage physical activity and healthy eating. Services are offered at no cost to schools, organizations or programs where 50% or more of youth are eligible to receive free or reduced-price school meals.		\$-	\$-	\$-	\$-	\$-
CEPA	Vector Control District School Outreach Program	This program provides hands-on educational activities for K-12 students and youth groups. It serves all schools in the County as well as extracurricular programs, such as Boy and Girl Scout groups. The program provides information, materials, and presentations on how to prevent interaction/exposure with vectors including mosquitoes, ticks, rodents, wildlife, and the diseases they carry.	3,500	\$95,524	\$-	\$-	\$-	\$95,524
CEPA	Inspection of Summer Food Service Program (SFSP) Sites	SFSP provides meals for children 18 years of age and younger during periods when they are out of school for 15 or more consecutive school days. SFSP provides an opportunity to continue a child's physical and social development, while providing nutritious meals during vacation periods from school. CEPA conducts food safety inspections for SFSP sites.	32 Sites	\$7,008	\$7,008	\$-	\$-	\$-
County Executive's Office (CEO) - Office of LGBTQ Affairs	LGBTQ Child and Family Support	These series of trainings and supports through contracts held by OLGSTQ, BHSD, and SSA-DFCS expands services to address gaps in resources for LGBTQ youth under 13 years old and their families to improve their health and wellbeing. The program also includes training for service providers to better support this specific population (i.e. Trans Youth Care, Reflection Press, National Compadres Network).	280	\$80,500	\$80,500	\$-	\$-	\$-
County Library District	Lunch at the Library	This program provides summer lunch and programming to replace subsidized school lunches in South County.	4,000	\$10,000	\$-	\$-	\$-	\$10,000

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Custody Health Services	Juvenile Custody Health Services	<p>This program provides comprehensive medical, pharmaceutical, dental, and optometry services to justice-involved youth in Juvenile Hall and the James Ranch. The services focus on youth's well-being via health education, prevention, diagnosis, treatment, and recovery. The juvenile custody health program improves the quality of health by providing the best available evidence on the outcomes, benefits, and appropriateness of medications, and health care. The program achieves this goal by partnering with Stanford Medical School and San Jose State University School of Nursing and other stakeholders to provide evidence-based practices.</p> <p>The services include:</p> <ul style="list-style-type: none"> • Medical - general pediatric services, including physical exams and immunizations, treatment of acute and chronic health issues, communicable disease screenings, and on-site specialty services such as radiology and dermatology. • Dental - general and acute dental care, and specialty dentistry referrals are provided as needed. • Nursing - 24/7 services such as health assessment, urgent and non-urgent medical needs, medication administration. • Health education - topics include asthma, childhood obesity, diabetes, contraception, nutrition, weight management, sexually transmitted infection prevention, and teen pregnancy. 	1,500	\$5,248,954	\$-	\$-	\$-	\$-
Department of Parks and Recreation	Agents of Discovery	<p>This program combines technology with the "outdoor experience" and provides children a self-guided opportunity to enable them to explore natural, cultural, and historic resources of various parks using a mobile app. Children can connect with nature at Mt. Madonna, Vasona, Hellyer and Martial Cottle Parks; Children can work together to complete challenges throughout the park while learning about the animals that call this place home. These themed activities builds an better understanding of stewardship and increase health by participating in outdoor activities.</p>	800	\$-	\$-	\$-	\$-	\$32,096

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Department of Parks and Recreation	Parks Prescription Program (Parks Rx/Juntos) (Partnership)	<p>The Parks Rx program (Juntos), in partnership with the Public Health Department, City of San Jose Parks, and Emma Prusch Farm with Veggielution, is in its second year of the OSA Grant where we work with Pediatric Healthy Lifestyle Clinics (PHLC), part of Valley Medical Center (VMC), to prescribe monthly walks and activities to children and their families. Transportation is provided and parking passes are available for those who drive themselves.</p> <p>On June 1st 2022, we expanded to promote monthly events through a quarterly flyer distributed to all Pediatricians at VMC. This expansion does not include transportation. However, parking passes are made available to them for the "day of" the program/event.</p> <p>Participant numbers have maintained in the 30-40 range consistently for the PHLC families. Participant numbers for the expanded program are TBD.</p>	300	\$16,212	\$-	\$-	\$33,333	\$7,621
Office of the Sheriff	Bike Safety Presentation	This program provides bicycle safety presentations and instructions for youth, ages 7 to 10.	5,250	\$3,682	\$-	\$-	\$3,682	\$-
Office of the Sheriff	Tobacco and E-cigarette Education	This program educates youth, ages 7 to 17, on the harmful effects of tobacco, smokeless tobacco, and e-cigarettes.	12,200	\$15,341	\$-	\$-	\$15,341	\$-
Probation Department	BHSD Services and Support Intra-County Partnership	This intra-County partnership with BHSD funds a mental health program specialist to support program development and implementation, and monitor contracted services leveraged between BHSD and Probation Department.	No direct services are provided to clients.	\$221,909	\$221,909	\$-	\$-	\$-
Probation Department	Dual Diagnosis Treatment	This intra-County partnership with BHSD provides Dual Diagnosis Treatment, which treats people diagnosed with addiction and a mental health disorder.	39	\$74,263	\$74,263	\$-	\$-	\$-
Probation Department	Family Planning Educational Services	These contracted services provide family planning-related educational services for youth at Juvenile Hall.	Difficult to estimate at this time.	\$-	\$-	\$-	\$-	\$-
Probation Department	Food Services for Juvenile Institution Facilities Staffing	This service prepares meals for youth detained in Juvenile Hall and James Ranch.	436	\$2,256,224	\$-	\$-	\$-	\$2,256,224
Probation Department	Got Choices Program	These contracted services provide a healthy lifestyle and prevention program for girls residing in Juvenile Hall and at James Ranch.	6	\$-	\$-	\$-	\$-	\$-
Probation Department	Hair Care Services	These contracted services provide hair care services, including cornrow, braiding, and haircutting service in juvenile facilities.	96	\$141,000	\$-	\$-	\$-	\$141,000

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Probation Department	Healthcare Program for Children in Foster Care (HPCFC)	This intra-County partnership with DFCS and Public Health Department provides a Child Health and Disability Prevention staff to administer the HPCFC within DFCS and Probation Department.	31	\$-	\$-	\$-	\$-	\$-
Probation Department	Juvenile Competency Development	This intra-County partnership with BHSD provides juvenile competency development services to youth.	22	\$159,864	\$159,864	\$-	\$-	\$-
Probation Department	Juvenile Psychological Evaluations	This intra-County partnership with BHSD provides court-ordered juvenile psychological evaluations.	150	\$301,800	\$-	\$-	\$-	\$301,800
Probation Department	Laundry for Juvenile Institution Facilities Staffing	This service provides clean clothing for youth detained in Juvenile Hall and James Ranch.	436	\$558,524	\$-	\$-	\$-	\$558,524
Probation Department	Mindful Meditation	These contracted services provide in-custody youth with relaxation breathing techniques to better cope with stress, sleeplessness, and anxiety in Juvenile Hall.	2	\$12,000	\$12,000	\$-	\$-	\$-
Probation Department	Multi-Agency Assessment Center (MAAC) - Intra-County Partnership	This intra-County partnership with BSHD provides services to the MAAC Program, including screening, assessment, Multi-Disciplinary Team meetings coordination and linkage.	1,198	\$762,944	\$762,944	\$-	\$-	\$-
Probation Department	Outpatient Mental Health Services - Wraparound Services	This intra-County partnership with BHSD uses wraparound service providers, under contract with SSA, to provide outpatient mental health services to pre-adjudicated, non-Medi-Cal eligible youth.	24	\$91,790	\$91,790	\$-	\$-	\$-
Probation Department	Recreation and Community Services	These contracted services expand hours of teen centers and enhance teen center memberships for youth throughout San Jose.	835	\$100,000	\$-	\$-	\$-	\$100,000
Probation Department	Re-Entry Assistance Program - Wraparound Services	This intra-County partnership with BHSD to use contracted wraparound service providers, under contract with BHSD, to provide re-entry case management and planning support services.	12	\$223,000	\$-	\$-	\$-	\$223,000
Probation Department	Religious Services	These contracted services provide chaplaincy services to juveniles in Probation Department's 24-hour facilities.	13	\$41,600	\$41,600	\$-	\$-	\$-

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Probation Department	Sexual Behavior Therapy	These contracted services provide sexual behavior therapy to juveniles within the juvenile justice system who are unable to pay for court-ordered services.	25	\$97,500	\$97,500	\$-	\$-	\$-
Probation Department	Therapeutic Integrated Program	This intra-County partnership with BHSD uses a contractor to provide an integrated treatment approach for youth placed at James Ranch, who have been exposed to trauma; are experiencing ongoing involvement in the juvenile justice systems; and may be experiencing mental health, substance use, and co-occurring disorders.	1	\$15,000	\$15,000	\$-	\$-	\$-
Public Health Department	Anti-Tobacco Youth Coalition	This youth-led advocacy coalition works to counter pro-tobacco influences and expose tobacco industry practices by raising awareness of the dangers of tobacco use, exposure to secondhand smoke, and the tobacco industry's influence on communities with high smoking rates. The coalition leads and works alongside community partners to advocate for policy change, conducts community education and outreach, participates in youth tobacco purchase surveys, educates elected officials, and plans and coordinates training and activities to engage their peers and community. Recruitment is primarily conducted through high schools and its members range from 14-18 years old.	1,500-2,000 (unduplicated) Does not include numbers reached through youth vaping media campaign or tobacco prevention policies adopted that impact children and youth.	\$305,000	\$305,000	\$-	\$-	\$-
Public Health Department	Black Infant Health Program (BIH)	The Black Infant Health Program consists of the following: (1) Culturally relevant interventions that build on the unique tradition and history of the African / African Ancestry women and their families, (2) Client-centered priorities and interventions and goal setting, (3) Strength-based interventions that build on women's existing strengths, empowering them to make health decisions for themselves and their family members, and (4) Cognitive skill-building to change existing behaviors and allow clients to learn more about health and wellness. Complimentary home visits are provided by a public health nurse and community advocates.	450	\$2,358,408	\$951,871	\$-	\$110,930	\$1,295,607
Public Health Department	CalFresh Healthy Living Program	The CalFresh Healthy Living Program aims to prevent nutrition- and activity-related chronic diseases and improve food security among families and individuals eligible for CalFresh (also known as SNAP, the Supplemental Nutrition Assistance Program). This work occurs within different settings, including schools, childcare, meal programs, healthcare centers, and parks. The program provides nutrition and physical activity education, health promotion, as well as implementation of policy, systems and environmental (PSE) change efforts. Strategies include increasing the affordability and consumption of healthy food, reducing access to unhealthy food and beverages, and increasing opportunities for physical activity by decreasing sedentary behavior.	128,206	\$1,680,576	\$-	\$1,680,576	\$-	\$-

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Public Health Department	California Children's Services (CCS)	This program is responsible for case management and authorization of services related to the CCS-eligible medical conditions for fee-for-service Medi-Cal clients, Medi-Cal Managed Care beneficiaries, and straight CCS clients. The CCS medically eligible condition is "carved out" of Medi-Cal Managed Care plan's responsibility. The "carve out" means that Medi-Cal Managed Care plans do not provide services for a child's CCS-eligible condition. Children, from birth to age 21, are eligible if they meet the medical, residential, and financial requirements. Medical Therapy Program services include physical therapy, occupational therapy, and clinical care.	6,019	\$19,375,647	\$9,167,179	\$2,713,218	\$5,000	\$7,490,250
Public Health Department	Child Health and Disability Prevention (CHDP)	CHDP is a state and federally funded, county-administered program dedicated to the health and well-being of children and youth. CHDP provides for the early detection and prevention of health problems among children and youth (from birth to age 20) from low to moderate income families. CHDP is responsible for resource and provider development to ensure high-quality services are delivered and available to eligible children and youth. The program encourages the target populations to increase their participation, and community agencies and residents to increase the knowledge and acceptance of preventive services. CHDP provides care coordination to families and enrolled private physicians, local health departments, community clinics, managed care plans and some school districts provide health assessments. A health assessment consists of a health history, physical examination, developmental assessment, nutritional assessment, dental assessment, vision and hearing tests, a tuberculin test, laboratory tests, immunizations, health education and guidance, and referral for any needed diagnosis and treatment.	3,030	\$1,756,710	\$1,066,716	\$-	\$-	\$689,993
Public Health Department	Childhood Feeding Practices	Childhood Feeding Practices provides information and training to healthcare organizations, pediatric healthcare providers, community-based organizations, and early childhood training programs to help parents learn ways to encourage their children to grow into happy, competent, and healthy eaters.	40	\$8,826	\$-	\$-	\$-	\$8,826
Public Health Department	Childhood Lead Poisoning Prevention Program	This is a state-funded, county-administered program established to prevent, screen, diagnosis, and treat of lead poisoning in children and youth from birth to age 21. Program activities include case management, provider and community education, and collaboration with the Consumer and Environmental Protection Agency for home assessments and lead abatement. CLPPP works closely with the Department of Environmental Health's Lead Safe Homes Program, which is a collaboration of County departments that work together to help identify and eliminate hazards posed by lead-based paint.	350	\$1,095,163	\$958,279	\$-	\$-	\$136,884
Public Health Department	Children's Outdoor Bill of Rights	The goal of the Children's Outdoor Bill of Rights is to implement policy and system level changes to address social inequities and increase access to parks and outdoor spaces for all children and families in Santa Clara County. By developing and implementing this project, children and their families would be introduced to opportunities to be physically active while learning new skills such as gardening, biking on a trails, boating on a lake, etc.	10,000	\$12,000	\$-	\$-	\$-	\$12,000

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Public Health Department	COVID Response	The Department's COVID response has impacted residents across the age spectrum but significantly impacted the well-being of children and youth, some of these activities include our Mobile Vaccination that reached schools and school districts across the county, guidance and support to schools around testing, contact tracing and case investigation, and isolation and quarantine support for families.	Difficult to estimate at this time.	\$11,824,801	\$11,297,261	\$-	\$-	\$527,540
Public Health Department	Health Care Program for Children in Foster Care (HCPCFC)	HCPCFC is a public health nursing program co-located within the Social Services Agency and Juvenile Probation Department. The goal of the HCPCFC program is to provide public health nurse expertise in order to meet the medical, dental, mental, and developmental needs of children and youth in foster care. In addition, the County has added services to monitor psychotropic medications in foster care children, which work closely to monitor side effects, coordinate with providers, and provide education to foster/group homes.	700-800	\$2,425,932	\$1,473,085	\$-	\$-	\$952,848
Public Health Department	Health Screenings for Children	This program provides dental, vision, and hearing screenings for children in Santa Clara County; referral and case management services for those children identified as needing follow-up; assistance to families with applying for health insurance, should the child/family not be insured; and classes for parents and caregivers to help promote children's health and well-being.	42,073	\$984,100	\$-	\$-	\$-	\$984,100
Public Health Department	Immunization Program	The Immunization Program offers outreach services and immunization trainings to community organizations; medical providers; schools; childcare providers; and Women, Infants, and Children (WIC) staff.	87,397	\$928,795	\$928,795	\$-	\$-	\$-
Public Health Department	Juntos Initiative	<p>The JUNTOS Initiative aims to address health inequity related to underutilization of parks and outdoor spaces by underserved communities. The goal of this proposed program is that participating families visit Santa Clara County Parks, as well as City of San Jose parks and outdoor spaces on an ongoing basis, participate in park programming and increase their physical activity for improved health.</p> <p>This program provides opportunities for high-risk clients and their families from the Valley Health Center Pediatric Healthy Lifestyles Clinic to be linked to staff-led walks and other programmed activities in County parks and city parks. The program links children and their families to the numerous health benefits of nature and the outdoor environment.</p>	500	\$48,977	\$40,531	\$-	\$-	\$8,446
Public Health Department	Lactation Promotion Program	This program provides resources, support, education and training to community members and providers to promote breastfeeding in Santa Clara County. It facilitates systems and policy change to create environments that encourage breastfeeding throughout the community. The program also coordinates the Breastfeeding Task Force, a group of 100 agencies and community partners working to promote maternal and infant health through increased rates of breastfeeding, increased duration of exclusive breastfeeding, and continuation of breastfeeding upon introduction of solid foods.	3,000	\$107,464	\$159,808	\$-	\$-	\$(52,344)

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Public Health Department	Local Oral Health Program	The Local Oral Health Program aims to increase the number of people engaged in healthy oral health habits by: (1) Increasing oral health literacy; (2) Increasing access to fluoridated water; (3) Collaborating with community partners in eliminating oral health disparities and reducing oral health disease; and (4) Collaborating with community partners to increase infrastructure, capacity, policies, and programs.	Over 30,000 Clients Served	\$461,430	\$410,903	\$-	\$-	\$50,527
Public Health Department	Maternal Child and Adolescent Health (MCAH)	The Maternal Child and Adolescent Health program aims to improve the health and well-being of women, infants, children, and adolescents through best practice interventions, resources, information, and data. Much of the work is done in partnership with community agencies and stakeholders in support of the development of systems that promote, protect, and improve the health of these populations. The program also provides direct services to clients, these include the Child Passenger Safety Program and the Pregnancy and Parenting toll free line.	350	\$59,571	\$59,078	\$-	\$-	\$494
Public Health Department	Nurse Family Partnership	This evidence-based, public health nursing home visitation program serves low-income pregnant women before their 28th week of gestation and follows them until the child is two years old. The model has been shown to improve pregnancy outcomes, improve child health and development, and improve parents' economic self-sufficiency.	200	\$2,570,276	\$1,214,794	\$-	\$365,000	\$990,482
Public Health Department	Perinatal Equity Initiative (PEI)	The Perinatal Equity Initiative, funded by the California Department of Public Health, fills programming gaps for BIH clients, such as those who are greater than 10 weeks postpartum and completing life goals. The initiative also extends advocacy and social support to African/African Ancestry women who are pregnant, but are not BIH eligible because of their gestational age. The program is administered by the Roots Community Health Center, a local partner of the BIH program.	48	\$572,032	\$409,828	\$-	\$-	\$162,204
Public Health Department	Perinatal Hepatitis B Prevention	This program focuses on preventing and controlling the spread of hepatitis B from infected mothers to newborns.	300	\$61,185	\$-	\$-	\$-	\$61,185
Public Health Department	Regional Public Health Nursing	This program provides case management services by qualified public health nurses to clients of all ages, experiencing a wide variety of health problems. Services are generally provided in the home setting. Target populations include high-risk infants (premature, substance exposed); high-risk pregnant and postpartum women; and seniors/adults with complex unmanaged medical conditions.	2,000	\$7,701,520	\$-	\$1,711,798	\$184,594	\$5,805,128
Public Health Department	Safe Routes to Schools (SRTS)	Safe Routes to School (SRTS) is a nationwide program that supports students' health and well-being by encouraging the use of active transportation, such as walking and bicycling. The program succeeds by encompassing the E's of SRTS: Education, Encouragement, Engineering, Enforcement, Evaluation, Equity, and Community Engagement. The Public Health Department delivers direct services in Gilroy and provides technical support to city partners.	200	\$436,000	\$436,000	\$-	\$-	\$-

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Public Health Department	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	WIC stands for Women, Infants, and Children, and is also called the Special Supplemental Nutrition Program. WIC is a federal program designed to provide food to low-income pregnant, postpartum, and breastfeeding women; as well as infants and children until the age of five. The program provides a combination of nutrition education, supplemental foods, breastfeeding promotion and support, and referrals for health care.	179,952	\$6,218,998	\$-	\$4,453,781	\$-	\$1,765,217
Public Health Department	Strong Moms, Strong Babies	This program provides home visitation and case management services to pregnant and parenting CalWORKs clients and their children who are less than 48 months of age. Public health nurses provide nursing assessment, education regarding healthy child development, connections to community services, and guidance regarding early childhood education.	118	\$1,777,001	\$-	\$229,062	\$1,174,216	\$373,723
Public Health Department	Teen Parent Support Program (TPSP)	TPSP addresses the social, health, educational, and economic consequences of adolescent pregnancy by providing comprehensive case management services to pregnant and parenting teens, and their children. TPSP emphasizes the promotion of positive youth development, building upon the adolescents' strengths and resources to work toward the following: (1) Improving the health of the pregnant and parenting teen, thus supporting the health of the baby; (2) Improving graduation rates; (3) Reducing repeat pregnancies; and (4) Improving linkages and creating networks for pregnant and parenting teens.	204	\$925,349	\$-	\$-	\$277,060	\$648,289
Santa Clara Valley Medical Center (SCVMC) Hospitals and Clinics	Bascom Pediatric Clinic	At the Bascom Pediatric Clinic, pediatric patients are served with Outpatient Pediatric Primary and Specialty Care. Primary Care services include physical examinations, preventative care, acute care, immunizations, and as-needed specialty care referrals. On-site pediatric specialty services include asthma, genetics, infectious disease, nutrition, sleep disorder, and spina bifida services. This clinic additionally operates a pediatric walk-in clinic for non-emergent, non-routine health needs. Financial counseling, imaging, laboratory, and pharmacy services are also available on site.	24,000	\$11,429,405	\$-	\$24,039,932	\$588,746	\$(13,199,274)
SCVMC	Allcove	BHSD's Allcove Program provides easily accessible, age appropriate, integrated behavioral health and medical care services to adolescents and young adults who fall within the age range of twelve (12) to twenty-five (25) years. SCVMC operates the medical clinic on-site that provides medical services to patients of the allcove Program upon patients' requests, including referral and linkage to care, family planning counseling, and patient education.	100	\$759,208	\$-	\$-	\$-	\$759,208

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SCVMC	Drop-in Center Medical Services	The Drop-In Center supports the community by serving youth and families with counseling, housing, education, advocacy, and medical services. The Center provides direct services to more than 3,500 children, youth, young adults, and families in Santa Clara County and emphasizes youth development. The County of Santa Clara Valley Homeless Health Program provides at-risk youth with medical services at the Drop-In Center up to three times per week. These medical services include prevention/health education programs focusing on HIV/AIDS, substance abuse, pregnancy, and gang violence prevention.	100	\$231,728	\$-	\$-	\$-	\$231,728
SCVMC	High-Risk Infant (HRI) Follow-up Program	Additional medical services include STD testing and treatment; episodic and urgent care; reproductive care; and referral/information regarding access to drug, alcohol, and specialty treatment services.	160	\$-	\$-	\$-	\$-	\$-
SCVMC	Neonatal Intensive Care Unit (NICU)	High-Risk Infants (HRI) have complex care needs and benefit from ongoing follow-up care to optimize their long-term health outcomes. The HRI Follow-up Program provides early identification of neurodevelopmental delays and collaborates with the home care (BRIDGE) program to provide continued care and care coordination.	1,025	\$16,100,409	\$-	\$30,477,739	\$11,726,488	\$(26,103,818)
SCVMC	Neonatal Intensive Care Unit (NICU) Home/BRIDGE	This inpatient unit provides intensive care services to neonatal patients.	270	\$1,312,083	\$-	\$-	\$-	\$1,312,083
SCVMC	Pediatric Acute Care	The Babies Reaching Improved Development and Growth In Their Environment (BRIDGE) program serves to optimize the transition from NICU to home with family-centered, evidence-based, preventative home care. This program helps families bridge the gap between the hospital and the family's medical home after discharge, and includes coordination of services by nurse practitioners and home visits by NICU team members.	1,025	\$11,246,790	\$-	\$6,114,110	\$3,170,574	\$1,962,105
SCVMC	Pediatric Intensive Care Unit	This inpatient unit provides acute care services to pediatric patients.	220	\$7,728,189	\$-	\$4,002,376	\$2,893,167	\$832,647
SCVMC	Pediatric Medical Staff	This inpatient unit provides intensive care services to pediatric patients.	Difficult to estimate at this time. Most providers for inpatient units and clinics included in Children's Budget are in this department.	\$21,522,843	\$-	\$-	\$-	\$21,522,843

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SCVMC	SPARK (Downtown Clinic)	This item also includes providers serving pediatric patients throughout SCVMC and clinics and related support staff.	600	\$2,212,425	\$-	\$428,568	\$27,486	\$1,756,371
SCVMC	Teen Mobile Medical Unit - Homeless	This clinic provides Outpatient Pediatric Primary and Dental Care Services. Services available to foster children and youth, from birth to 21 years old, include physical examinations, preventative care, acute care, immunizations, as-needed specialty care referrals, and dental care. SCVMC plans to relocate this program to the newly established Youth Center for Evaluation and Advocacy (YCEA) located at 455 O'Connor Drive. The move is currently planned for the first quarter of calendar year 2023.	300	\$732,346	\$-	\$122,448	\$7,853	\$602,045
SCVMC	Youth Center for Evaluation and Advocacy (YCEA)	<p>The Teen Medical Mobile Unit provides reproductive health services and individualized health education on topics such as diet, healthy body outlooks, healthy relationships, and basic health, to youth. This mobile unit operates at eight schools within the County with a multi-disciplinary team. It focuses on providing comprehensive and confidential reproductive health services while developing trusting relationships with teens to foster connectedness to healthcare and support healthy and successful futures.</p> <p>The Center is established to better serve at-risk children and adolescents struggling with behavioral health, developmental, medical, and academic challenges. It will include the SPARK Clinic and a Pediatric Developmental Specialty Center (PDSC). PDSC is staffed with a multi-disciplinary team that includes developmental behavioral pediatricians, a psychiatrist, a psychologist, a speech language pathologist, and a psychosocial occupation therapist, among other highly trained staff.</p>	1,000	\$1,971,260	\$1,149,120	\$-	\$-	\$822,140
SSA	CalFresh	CalFresh, known federally as the Supplemental Nutrition Assistance Program or SNAP, provides monthly food benefits to eligible children and provides economic benefits to communities. CalFresh is the largest food program in California and provides an essential hunger safety net.	47,965	\$37,581,909	\$9,278,434	\$17,726,675	\$5,212,286	\$5,364,514
SSA	In-Home Supportive Services	Provides in-home care services to eligible disabled children.	2,522	\$22,599,780	\$12,541,833	\$5,364,842	\$1,626,662	\$3,066,443
SSA	Medi-Cal	Medi-Cal program provides needed health care services for low-income individuals including families with children and children in foster care.	140,228	\$37,866,499	\$-	\$-	\$37,866,499	\$-

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County Executive's Office (CEO) - Children & Family Policy	Children's Roadmap for Recovery - Early Care and Education	Three early care and education (ECE) high impact initiatives: An Apprenticeship Program will build infrastructure for a sustainable pipeline into the ECE field. A Transitional Kindergarten (TK) Teacher Equity Initiative will recruit diverse and skilled ECE professionals and create infrastructure to facilitate access to credential-aligned pathways to TK jobs with higher pay and benefits, and advocate for an equity-oriented emergency credentialing process. Creation of a Shared Services Alliance will incentivize and provide technical assistance to family childcare home (FCCH) providers to meet the demand for quality early learning.	113 Early Care and Education Professionals 904 Child Slots (estimated) Creation of ECE Pipeline and Infrastructure	\$5,000,000	\$-	\$-	\$-	\$-
County Executive's Office (CEO) - Office of Cultural Competency (OCC)	Tutoring and Educational Support Services - Afrocentric Focus and Outreach	Dedicated funding for educational and tutoring services allows coordination and engagement with African Ancestry and underserved communities. These programs assist underserved communities to realize excellent academic achievement and positive social and emotional well-being and thus provide the opportunity for all students to experience equity and equality in education.	120 Students	\$375,000	\$-	\$-	\$-	\$-
County Executive's Office (CEO) - Office of LGBTQ Affairs	LGBTQ Supports for Schools	This program is in collaboration with Santa Clara County Office of Education along with OLGBTQ and the Behavioral Health Services Department to implement trainings, programs, and curriculum to support LGBTQ students in K-12 schools (i.e. Step In, Speak Up).	1,000	\$96,160	\$-	\$-	\$-	\$-
County Executive's Office (CEO) - Policies and Procedures	Arts Education Grants	The County's annual disbursement of County Transit Occupancy Tax revenues partially funds access to arts education programs for underserved youth.	Difficult to estimate at this time.	\$320,176	\$-	\$-	\$-	\$-
Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) Master Gardener Program - Martial Cottle Park School Garden Field Trip	This school field trip program supports second-grade life science standards. It serves all schools in the Martial Cottle area, and provides instruction for second graders, including those with special needs. The program hosts eight to ten half-day field trips per year. During the field trip, kids are rotated through four stations, which provide hands-on lessons on plant life cycles, human nutrition, anatomy and adaptation of insects, and beneficials versus pests in the garden. Instruction is provided by Master Gardener volunteers and CalFresh Healthy Living staff.	342	\$4,045	\$-	\$-	\$-	\$-
County Library District	Children/Teen Staff	The County Library District provides librarian staff for children and teens.	800,000	\$6,900,058	\$-	\$-	\$-	\$-
County Library District	Children's Materials	The County Library District provides a variety of material resources dedicated to children.	560,000	\$3,792,661	\$-	\$-	\$-	\$-
County Library District	Early Learning Readiness Program	The County Library District works with a community-based organization to provide the Early Learning Readiness Program for families.	50 Families	\$30,000	\$-	\$-	\$-	\$-

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County Library District	Every Child Ready to Read	The County Library District provides professional development for staff to implement the Every Child Ready to Read program.	110,000	\$35,000	\$-	\$-	\$-	\$-
County Library District	Homework Help	The County Library District provides both in person group tutoring and online resources to assist youth and support parents with homework.	20,000	\$350,000	\$-	\$-	\$-	\$-
County Library District	Teen Materials	The County Library District provides a variety of material resources dedicated to teens.	240,000	\$829,979	\$-	\$-	\$-	\$-
County Library District	Youth Assets	The County Library District provides various learning materials, toys, manipulatives, and furniture for hands-on experiences for children and youth.	10,000	\$40,000	\$-	\$-	\$-	\$-
Department of Parks and Recreation	School Field Trips	The Park Interpretive program offers 6 standardized field trip programs aligned with CA Dept of Education guidelines at 6 different County Parks, with adaptations available for Zoom-based virtual field trips and classroom-visits. These programs include Pieces of the Past for Grades K/1 at Bernal-Gulnac Joice Ranch, Coyote Creek School Program for 1st grade at Anderson Lake, Chitactac Village Life for 3rd/4th at Chitactac-Adams, the Quicksilver Mining Museum program for 3rd/4th at Almaden Quicksilver, and Exploring our Changing Bay for grades 5+ aboard the Slough Schooner at Alviso Marina. We also offer custom school programs for Pre-K through college on a limited basis.	7,600	\$-	\$-	\$-	\$-	\$-
Probation Department	Creative Writing	These contracted services provide creative writing and art workshops for youth in Juvenile Hall and James Ranch.	92	\$20,000	\$-	\$-	\$-	\$-
Probation Department	Education Services - Career Technical Education Teacher	This cost-sharing agreement funds career technical education teachers.	23	\$173,497	\$173,497	\$-	\$-	\$-
Probation Department	Education Services - MC3 Instruction	These contracted services provide Multi Core Craft Curriculum (MC3) instructions for youth in Juvenile Hall.	10	\$5,000	\$5,000	\$-	\$-	\$-
Probation Department	Education Services Unit	This Probation Department unit focuses upon a broad range of student support including prevention, intervention and re-engagement. Student success is prioritized through relationship building with caregivers, school sites and districts, academic supports, social supports, and services designed to address the specific and complex needs of students.	418	\$2,382,483	\$2,251,245	\$-	\$-	\$-
Probation Department	Education Transition Support Services	This operational agreement is to support reenrollment and transition back to local school after youth exit Juvenile Hall and William F. James Ranch.	436	\$-	\$-	\$-	\$-	\$-
Probation Department	Educational Rights Project/Project Youth Education Advocates	These contracted services provide general and special education case consultation, training and support services, and legal and advocacy services.	35	\$260,000	\$260,000	\$-	\$-	\$-

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Probation Department	Educational Services	The operational agreement is for Santa Clara County Office of Education (SCCOE) to provide state-mandated education services to youth at both Juvenile Hall at 840 Guadalupe Parkway San Jose, CA and the William F. James Ranch located at 19050 Malaguerra, Morgan Hill, CA.	436	\$-	\$-	\$-	\$-	\$-
Probation Department	Justice Education	These contracted services assist in attainment of educational goals, improve educational outcomes, and reduce recidivism rates for all youth experiencing formal probation supervision in Santa Clara County.	55	\$557,957	\$50,000	\$-	\$-	\$-
Social Services Agency (SSA)	Environmental Education Program	Provides opportunity for some elementary and middle schools that are unable to provide their students field trips and environmental educational program that may be costly to the school district, or may require a fee from each participant.	8,004	\$75,000	\$-	\$-	\$-	\$-
SSA	School-Linked Services	This program provides family advocacy services relating to academic performance.	35,158	\$1,506,465	\$-	\$-	\$-	\$-

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Consumer and Environmental Protection Agency (CEPA)	University of California Cooperative Extension (UCCE) 4-H Youth Development Program	This program promotes youth development for children ages 5 to 19 through hands-on projects in the areas of health, science, agriculture, and civic engagement in a positive environment where they receive guidance from adult mentors, and are encouraged to take on proactive leadership roles in their communities.	875	\$79,340	\$-	\$-	\$-	\$79,340
County Executive's Office (CEO) - Administration Division	Children's Wellness Program	The summer program teaches dance movements for preschoolers to strengthen physical coordination, speech, and vocabulary development through singing song lyrics. Other objectives of the classes include promoting emotional health and well being of the children and their families, creating opportunities for family bonding, strengthening family relationships, and providing access to family services at VASC.	20	\$-	\$-	\$-	\$-	\$-
County Executive's Office (CEO) - Office of LGBTQ Affairs	RISE Training	This training by the LA LGBT Center is in collaboration with OLGBOQ and Behavioral Health Services Department and implements the Sexual Orientation, Gender Identity and Expression training curriculum, which focuses on LGBTQ systems-involved youth.	180	\$53,600	\$53,600	\$-	\$-	\$-
County Executive's Office (CEO) - Office of Mediation and Ombuds Services (OMOS)	Victim-Offender Mediation Program (VOMP) and Transitional-Aged Youth (TAY)	VOMP is based on the principles of Restorative Justice, taking into consideration everyone affected by the crime, including the victim, offender, and the community. VOMP allows juvenile offenders and their victims to meet in a safe and structured setting under the guidance of neutral mediators. Mediators help the victim get answers to questions and, if appropriate, create an agreement regarding restitution and other issues. Mediators help the offender acknowledge responsibility and have a voice in how to make things as right as possible. Additionally, parent-youth mediations help families strengthen positive communication techniques and identify and prioritize issues. Data from three local VOMP programs demonstrate decreased recidivism and significant increase in restitution repayment over court-ordered restitution.	200	\$165,242	\$95,000	\$-	\$-	\$70,242
County Executive's Office (CEO) - Office of Women's Policy (OWP)	When Young Moms Thrive	With a focus on East San Jose and Gilroy, this pilot secures part-time employment and financial stipends for young moms who are system-involved and have a hard time accessing needed services to support their children and themselves.	110	\$400,000	\$-	\$-	\$-	\$400,000
CEO - OWP	Youth Reinvestment Grant	In partnership with Young Women's Freedom Center and VERA Institute of Justice, OWP is working on a multi-agency approach to serving youth in the juvenile justice system to get to zero incarceration of girls.	90	\$512,199	\$446,080	\$-	\$-	\$66,119
Department of Parks and Recreation	Discounted Annual Passes	The department offers discounted annual vehicle entry passes for clients that receive services from the Department of Family and Children Services. Annual passes can be purchased at the family resource centers in San Jose and Gilroy. Qualifying clients can purchase the annual pass for \$25.00.		\$-	\$-	\$-	\$-	\$-

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Department of Parks and Recreation	Interpretive Events	These interpreter-led events highlight the natural and cultural history with an emphasis on the cultural venues within the parks. Events include Play Like a Miner at Almaden Quicksilver, La Fuente and Bernal-Gulnac-Joice Ranch, Chitactac Family Day at Chitactac-Adams, Coyote Creek Habitat Day and Anderson Lake, and Raptor Fest at Calero.	850	\$-	\$-	\$-	\$-	\$41,093
Department of Parks and Recreation	Junior Ranger Program	The Junior Ranger program will be transitioning to a hybrid virtual/in-parks format for the 22-23 school year. Starting with a summer pilot program featuring monthly staff-led Junior Ranger activities at various South County parks and an adventure backpack loan program at Coyote Lake and Mt. Madonna, the planning team will work to phase in ongoing in-parks programs for elementary-aged youth. In addition to the monthly activities, backpack loans, and associated logbook, the popular Zoom-based virtual programs will return in Fall and Spring.	560	\$-	\$-	\$-	\$-	\$39,153
Department of Parks and Recreation	Public Interpretive Programs	Roughly 200 public interpretive programs occur throughout the County Parks on weekends and select weekdays throughout the year. These free guided-programs include popular hikes and activities like campfire programs, Quicksilver History Hikes, Family Nature Walks, Salt Marsh Safari boat tours, and dozens of other programs serving families and youth-oriented audiences.	4,000	\$-	\$-	\$-	\$-	\$222,661
Department of Parks and Recreation	Special Events	<p>South Bay Fishing in the City: Since 1995, South Bay Fishing in the City has taught thousands of local children how to fish through in-school programs and fishing clinics at various Santa Clara County and San Jose City parks. The foundation of this program is to give children the knowledge and tools to fish on their own. The program provides children an appreciation of the outdoors, basic environmental awareness, and promotes a sense of stewardship of parks, fishing, and the environment as a whole. South Bay Fishing in the City is an informal partnership between County Parks, California Department of Fish and Wildlife, City of San Jose Parks and Recreation, and community partners. Currently, we are working with partners to revamp this program and will be back online in 2023 with 4-5 events. While this program is popular and in high demand we have had challenges with stocking fish into the lakes and the drought has created issues, as well. However, we are looking at viable solutions and ways to recruit new volunteers and simplify the program.</p> <p>Fantasy of Lights (FOL) provides participants with the opportunity to enjoy a fun holiday tradition with their loved ones in a county park, walking or driving through dazzling light displays while listening to holiday tunes. This year we able to hold one Walk-thru weekend, in addition to the drive thru option. Planning for the next FOL event will begin in late spring. We provided free passes to the following youth organization and 613 passes were utilized during FOL:</p> <p style="text-align: center;">Community Solutions Razing the Bar Educare California at Silicon Valley Robert Randall Elementary Rosemary Elementary Mountain View-Los Altos Community Services Agency</p>	86,750	\$4,850	\$-	\$-	\$-	\$700,000

Every Child Successful in Life

ESTIMATED FOR THE PROGRAM • FY 2022-2023

COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Office of the Sheriff	Teen and Adult Academy	This is a 12-week program that provides students, ages 13 to 17, with an inside look at various aspects of the Sheriff's Office and law enforcement, including traffic laws and enforcement, criminal law, Sheriff's Emergency Response Team (SERT), Dive Team, K9, domestic violence, bomb investigation, and a tour of the County jail.	100	\$29,455	\$-	\$-	\$14,000	\$15,455
Office of the Sheriff	Youth Cadet	The Sheriff's Office offers a program for young and emerging adults, ages 15 to 21, to explore the field of law enforcement and corrections. The program is designed for high school and college students as a first introduction to the career fields. Youth Cadets participate in various functions of the Sheriff's Office, including patrol ride-alongs, crime prevention fairs, and other public appearances.	60	\$36,000	\$-	\$-	\$-	\$36,000
Probation Department	Animal Assisted Activities and Animal Assisted Therapy Programs	These contracted services provide an Animal Assisted Activities and Animal Assisted Therapy programs for youth residing at Juvenile Hall and James Ranch.	60	\$80,000	\$80,000	\$-	\$-	\$-
Probation Department	Artistic/Creative Instruction Services	These contracted services provide a leadership development program for women, girls, and transgender and gender-nonconforming youth residing in the County Probation Department.	20	\$-	\$-	\$-	\$-	\$-
Probation Department	Education to Pathway to Success for Justice Engaged Youth Project	These contracted services fund one counselor to assist justice-engaged youth with prompt high school enrollment.	100	\$88,750	\$88,750	\$-	\$-	\$-
Probation Department	Providing Individual Valuable Opportunities Together (PIVOT) Program	These contracted services provide a variety of out-of-custody services to high-risk youth participating in the PIVOT Program, including Credible Messengers mentoring services, pro-social activities, and transitional housing.	119	\$717,895	\$717,895	\$-	\$-	\$-
Probation Department	Re-Entry Services	This Probation Department unit supports youth and families to ensure successful transition into the community after custodial commitment to the Enhanced Ranch Program, to Secure Youth Treatment Facility, or to the Division of Juvenile Justice.	96	\$2,495,651	\$1,754,165	\$-	\$-	\$741,486
Probation Department	Rights of Passage and Healing Circles	Contract relating to providing the El Joven Noble Young Women's Program (formerly Xinachtli Curriculum) to former and current female youth of the Probation Department to develop leadership capacity and community responsibility.	6	\$69,181	\$-	\$-	\$-	\$69,181
Probation Department	Young Adult Deferred Entry of Judgment (YADEJ) Program	These contracted services provide wraparound support and self-sufficiency programming for young adults seeking diversion from the adult criminal justice system.	85	\$135,000	\$-	\$-	\$-	\$135,000

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COUNTY DEPARTMENT	CHILDREN, YOUTH, AND FAMILY PROGRAM	DESCRIPTION OF PROGRAM	Number of Clients Served	Total County Spending	State Funding Received	Federal Funding Received	Other Funding Received	Net Cost to the County
Probation Department	Young Adult Deferred Entry of Judgment (YADEJ) Program - Staffing	The Probation Department supports young adults participating in the YADEJ Program both in Juvenile Hall and Adult Probation.	85	\$1,235,810	\$247,162	\$-	\$-	\$988,648
Probation Department	Youth Advisory Council	These contracted services support the development and training of the council, which is composed of youth engaged with the juvenile justice system. There are two YAC's one for formerly engaged and one for Ranch youth currently in the system.	36	\$270,743	\$270,743	\$-	\$-	\$-
Public Defender's Office	Bat Phone	The Public Defender's Office provides 24/7 legal consultations for youth under the age of 18 prior to any waiver of Miranda rights, as required by law (Welf. & Instit. Code 625.6).	74	\$4,551	\$-	\$-	\$-	\$4,551
Public Defender's Office	Community Outreach	The Public Defender's Office provides community outreach services and presentations to the following schools: Overfelt High School, Milpitas High School, Andrew Hill High School, Sylvandale Middle School, Evergreen College, Escuela Popular, and Latino College Prep Academy.	206	\$13,653	\$-	\$-	\$-	\$13,653
Public Defender's Office	Know Your Rights	The Public Defender's Office provides "Know Your Rights" trainings to schools on request.	33	\$1,845	\$-	\$-	\$-	\$1,845
Registrar of Voters	Student Vote Center Worker Program	Under the California Elections Code, high school students at least 16 years old, with school and parental permission, are encouraged to participate in elections by working as vote center workers before or during election day. This program is designed to give students a hands-on exposure to democracy and voting, while also compensating them with a stipend.	400	\$92,000	\$-	\$-	\$-	\$92,000
Social Services Agency (SSA)	Independent Living Program	The Independent Living Program provides training, services, and benefits to assist current and former foster youth in achieving self-sufficiency prior to, and after leaving, the foster care system.	352	\$824,002	\$396,091	\$382,155	\$-	\$45,756
SSA	InPlay	In this program, the County funds a community-based organization to promote student participation in afterschool and summer programs and to expand and promote the community-based organization's directory of afterschool and summer programs for students in Santa Clara County.		\$200,000	\$-	\$-	\$-	\$200,000
SSA	Intern and Earn Program	This program is designed to reduce the effects of generational poverty by providing low-income and disadvantaged children with employment-based opportunities that promote safety, career exploration, and exposure to public service.	275	\$2,347,878	\$-	\$1,340,494	\$-	\$1,007,384
SSA	Summer Camp and Activities for County Youth	The program includes various summer camps and enrichment activities to the Kinship and foster care youth, probation youth, CalWORKs and CalFresh youth and low income youth.	400	\$420,000	\$-	\$-	\$-	\$420,000



COUNTY OF SANTA CLARA
Children's Budget

Prepared by the County Executive's Office of Budget and Analysis