# AN ORDINANCE RELATING TO THE COMPENSATION OF PERSONS IN LEADERSHIP POSITIONS OF THE COUNTY OF SANTA CLARA UNREPRESENTED BY RECOGNIZED EMPLOYEE ORGANIZATIONS 

Summary<br>This Ordinance provides for the compensation of persons in leadership positions of the County of Santa Clara, unrepresented by any recognized employee organization, and includes members of the Board of Supervisors, the Assessor, the District Attorney, and the Sheriff.

## THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CLARA, STATE OF CALIFORNIA, ORDAINS AS FOLLOWS:

## SECTION 1. PURPOSE

This Ordinance establishes the compensation of those salaried executive leadership positions (referred to herein as "leadership positions") of the County of Santa Clara not represented by any recognized employee organization. Leadership positions are those employment positions set forth in Exhibit A, attached hereto. Leadership positions also include members of the Board of Supervisors (Class Code A01). To the extent that the provisions of this Ordinance are inconsistent with any other County Ordinance, the provisions herein shall govern. Persons in leadership positions (also referred to herein as "employees" or "executive leaders") perform their duties and responsibilities regardless of the hours required to accomplish such duties and responsibilities; therefore, the various premium pay and leave provisions applicable to other County employees, such as cash overtime, compensatory time off, night shift differential, holiday pay, on-call pay, voluntary reduced work hours, personal leave days, birthday leave days, career incentive pay, and uniform allowance are inapplicable. Employees in leadership positions who work in extra-help assignments are not entitled to additional pay. Section 6 herein is inapplicable to a person serving as an appointee in an acting leadership position, unless such person occupied another leadership position immediately prior to service in the acting position.

## SECTION 2. POSITIONS, SALARY RANGES, TRANSFERS AND INPLACEMENT

(a) The salary range for persons in leadership positions (except members of the Board of Supervisors) designated in Exhibit A shall be as set forth in the schedule of bi-weekly salaries as stated in Exhibit A, as adopted, and as may be subsequently amended, by the Board of Supervisors.
(b) If employees in leadership positions designated in Exhibit A, qualify for transfer or demotion and the only prohibition is the salary of the new class, it shall be deemed to be a lateral transfer if the entry salary of the new salary range is not more than ten percent $(10 \%)$ above the top of the former salary range.
(c) For promotion into leadership positions, employees shall have their pay adjusted within the new range which provides for a ten ( $10 \%$ ) percent increase in salary. In addition, the inplacement provisions that apply to other employees in the County shall also apply to the employees in leadership positions.
(d) Employees appointed to an acting leadership position shall have their pay adjusted within the new range that provides for an increase up to $10 \%$ in salary. Acting salary shall not exceed the maximum pay of the salary range.
(e) Persons appointed to leadership positions are required to satisfactorily complete an eighteen (18) month probationary period. This does not apply to unclassified executive leadership positions as these are at-will.

## SECTION 3. EMPLOYEES IN ELECTED POSITIONS

(a) The base salary for persons in Class Code A01 (members of the Board of Supervisors) shall be the annual rate of $80 \%$ of the annual salary of a Superior Court Judge of the State of California, County of Santa Clara.
(b) The flat rate salary adjustments for persons in Class Codes A28 (Assessor), A59 (District Attorney), and A65 (Sheriff) shall be aligned with the annual judicial salary increases for justices and judges as noticed by the Judicial Council of California; provided, however, that the Board shall first adopt such adjustments by amending Exhibit A.
(c) Persons in Class Codes A01, A28, A59, and A65 shall be entitled to be reimbursed for actual and necessary expenses for meals and other reasonably related business expenses for the elected official, or his/her designee, consistent with the County Meal Policy (NonTravel), County Travel Policy, and the Procurement Card (P-Card) Policy.

## SECTION 4. (RESERVED.)

## SECTION 5. LEAVE PROVISIONS

Notwithstanding the provisions of any other Ordinance, the following provisions relating to leaves shall be applicable to persons in leadership positions, excluding elective office positions:
(a) Annual Leave
(1) Effective at the beginning of the first full pay period of January of each calendar year, two hundred eighty-eight (288) hours of annual leave shall be credited to each employee for the calendar year. If an employee has made an irrevocable election prior to the beginning of the calendar year pursuant to an administrative process provided by the Chief Financial Officer, during any such year but prior to the end of the calendar year, any unused portion of the two hundred eightyeight (288) hours of annual leave shall be paid to the employee at the monetary value at the then current salary rate, up to a maximum of one hundred forty-four (144) hours. The balance of any unused annual leave shall be credited to the employee's vacation leave bank, consistent with Paragraph (2) below. In the event an employee is on leave without pay, a proportionate reduction in the annual leave credit provided for in this section will be made for the period of such absence.
(2) In no case shall more than eight hundred sixty-four (864) hours be accumulated in an employee's vacation leave bank during the term of employment of persons in leadership positions. Any balance in excess of eight hundred sixty-four (864) hours shall be used by the employee or paid in cash at the then-current salary rate in the pay period that contains December 31.
(3) Persons appointed to a leadership position after the effective date of this Ordinance shall receive, as of the date of appointment, a proportionate amount of the annual leave allotment prorated as of the date of appointment for the balance of the annual leave cycle. Such persons shall not be eligible for a monetary pay out of unused annual leave until the beginning of the calendar year following their appointment, and only after first making the irrevocable election required in Paragraph (1).
(4) Persons in leadership positions terminated from County employment shall be paid the monetary value of the proportionate amount of the unused annual leave days credited for the calendar year in which the termination occurs, prorated as of the date of termination, and the monetary value of earned and unused annual or vacation leave accrued from previous years. Although annual leave is credited at the beginning of the calendar year, it is earned proportionately over the course of the year and the value of unearned but used leave shall be deducted from final payment to a terminated employee or otherwise repaid to the County.
(5) Vacation or STO accrued prior to the effective date of this Ordinance or earned prior to the date of appointment to a leadership position shall be carried forward to the executive leadership position, consistent with other provisions of this Ordinance.
(b) Sick Leave
(1) Effective July 14, 1997, persons appointed to or occupying a leadership position shall not earn or accrue any sick leave. Instead, the annual leave provisions shall be used for vacation and sick leave purposes.
(2) Persons occupying leadership positions on July 14, 1997, who have existing (accrued but not used) sick leave balances, shall retain those balances. The retained sick leave balance shall be charged for any successive days of sick absence, provided that for each period of absence the first day is charged to annual leave.
(3) Unless otherwise required by the County Executive, absences of less than one full day are not charged to sick leave or annual leave.
(4) Upon termination in good standing and ten (10) or more years of County employment, accrued and unused sick leave shall be paid at the rate of two percent ( $2 \%$ ) for each full year of service, not to exceed fifty percent (50\%), multiplied by the current salary rate.
(5) Previously accrued and unused sick leave balances earned prior to the date of appointment to a leadership position shall be retained by an employee appointed to a leadership position. Paragraphs (2) and (3) shall apply to the use of the retained sick leave.
(1) Because of the inapplicability of the various premium pay and leave provisions to executive leaders, persons in leadership positions shall be entitled to administrative leave. Administrative leave means any type of leave for which pay is received other than annual leave and sick leave, and includes personal leave, bereavement leave, approved leave under Subsection (e), limited education leave (e.g., seminars, workshops, and conferences), and absences of less than one full day for medical or dental care for the employee or dependents.
(2) The granting of such leave or any portion thereof may be denied at the County Executive's discretion in the event of abuse and charged against either the sick leave, annual leave, or vacation leave balance.

## (d) Sabbatical Leave

Employees in positions that are required to be filled by physicians, surgeons, or dentists and designated in Exhibit A (except employees in Class Codes P04, P05, P06, and P45) are eligible for sabbatical leave after six (6) years of service subject to Santa Clara Valley Health and Hospital System (SCVHHS) guidelines.
(e) Matemity and Patemity Leave

Notwithstanding any other provision of this Ordinance, persons in leadership positions shall be entitled to parental leave as provided by Ordinance Code section A25-686. In addition, employee benefits shall be continued consistent with the treatment of County midmanagement employees. Furthermore, following the receipt of pregnancy disability leave, if applicable, the County shall pay an amount equivalent to that provided by the California Paid Family Leave Program (PFL) for the same duration and subject to the same payment caps as provided by PFL. Such payments may be integrated with an employee's other leave banks.

## SECTION 6. DISABILITY INCOME

As used herein, "disability" shall include all qualifying disabilities under the California State Disability Insurance Program, and shall for example include total disability from disease, pregnancy, or accidental bodily injury that wholly prevents the engaging in the performance of each duty of the position. The Director, Employee Services Agency shall make the final determination of disability benefits and may require such proof of disability, as she/he deems appropriate and in accordance with the California Family Rights Act and the County's Family and Medical Leave Policy.
(a) If the person in a leadership position, other than an elected office and a position that is required to be filled by a physician, surgeon, or dentist and designated in Exhibit A, becomes subject to a disability which continues uninterrupted for eight (8) calendar days, the County may, with the approval of the Director, Employee Services Agency, pay disability income and benefits to such person for the remaining period, following the initial eight (8) days, during which the disability continues uninterrupted for a maximum of twelve (12) calendar months, excluding the initial eight (8) days, or until the disability ceases, whichever occurs first. Proof of continued disability must be provided upon request.
(b) Such income shall consist of the salary continuation for the position as designated in Section 2 herein, less applicable mandatory and voluntary deductions therefrom.
(c) In the event of a recurrence of the disability from the same or related causes, the period of such disability shall be deemed a continuation of any prior period of disability unless during the intervening period such person has performed on a full-time basis each and every duty of the position for at least six (6) consecutive months, consisting of one hundred eighty-two (182) consecutive calendar days.
(d) A long-term disability insurance plan shall be provided for partial salary continuation after the one-year disability income and benefits protection period described above. The insurance plan shall be selected by the Director, Employee Services Agency and shall, at minimum provide, specific to occupation and specialty, coverage of two-thirds of base salary up to $\$ 25,000$ per month for a period of up to 65 years of age, if totally disabled.
(e) The provisions of this Section shall be administered by the Director, Employee Services Agency and shall be subject to the reasonable discretion of the Director, Employee Services Agency as deemed necessary for the administration thereof.
(f) For persons in positions that are required to be filled by physicians, surgeons, or dentists and designated in Exhibit A (except for employees in Class Codes P04, P05, P06, and P45), long-term disability insurance shall be provided consistent with the coverage provisions provided to Class Code P41 (Physician-VMC) represented by Valley Physician's Group. Such long-term disability benefit pays seventy percent (70\%) of the base salary or $\$ 25,000$ per month, whichever is less and with a 90 -day waiting period and is specific to occupation and specialty. Coverage is prorated for part-time physicians.

## SECTION 7. OTHER BENEFITS

(a) Persons in positions covered by this Ordinance shall receive the same benefits as available countywide to all other County employees, except as otherwise provided by this Ordinance. This shall also include the payment/reimbursement of Bar Association dues and mandated State license fees. In addition, this Section provides tuition reimbursement and professional development benefits consistent with those applicable to County mid-management employees.
(b) Persons in Class Codes A02 (County Executive), A05 (Clerk of the Board of Supervisors), A62 (County Counsel), A2X (Chief of Correction), A93 (Public Defender), Q24 (Director, Department of Child Support Services), or their designees, shall be entitled to be reimbursed for actual and necessary expenses for meals and other reasonably related business expenses for the employee, or his/her designee, consistent with the County Meal Policy (Non-Travel), County Travel Policy, and the Procurement Card (P-Card) Policy.
(c) Persons in positions that are required to be filled by physicians, surgeons, or dentists and designated in Exhibit A shall be entitled to receive the following:
(1) DEA License, California Medical License/X-Ray License fees, Professional liability insurance fees, and Medical Staff/Society Dues not to exceed \$1,200 each fiscal year. Such fund is prorated based on start and termination date.
(2) Tuition reimbursement and professional development benefits not to exceed $\$ 4,500$ per fiscal year, prorated by number of months employed and the unused balance carried forward into the subsequent fiscal year, but not to exceed one year's allocation. The maximum amount at any given time cannot exceed $\$ 9,000$.

## SECTION 7.5. HEALTH INSURANCE

(a) The County shall provide health, dental, and vision insurance coverage to executive leaders consistent with its offerings to other County employees. Effective December 23, 2013, executive leaders shall contribute to the cost of medical premiums for their selected medical plan on all tiers as follows and based on the premium in effect on December 20, 2013, and as may be revised for subsequent plan years.

The employee share of contribution shall be as follows:

- Valley Health Plan: 4\% (Employee, Employee and Spouse, Employee and Child(ren), and Family Coverage)
- Kaiser: 6\% (Employee, Employee and Spouse, Employee and Child(ren), and Family Coverage)
- Health Net: 6\% (Employee and Family Coverage)

The County shall contribute the remaining amounts to be paid toward employee health insurance. In addition, the County shall fully pay for the premiums for dental and vision insurance for single-employee or family coverage for whichever available plan is selected by the employee.
(b) Registered Domestic Partners: County employees who have filed a Declaration of Registered Domestic Partnership in accordance with the provisions of Family Code sections 297-297.5 shall have the same rights, and shall be subject to the same responsibilities and obligations, as are granted to and imposed upon spouses. The term "spouse" in this Ordinance shall apply to Registered Domestic Partners. Employees are solely responsible for paying any tax liability resulting from benefits provided as a result of their Registered Domestic Partnership.

## SECTION 8. VEHICLES

(a) Persons in leadership positions designated in Exhibit A to this Ordinance by an asterisk ( ${ }^{*}$ ) and persons in Class Code A01 (members of the Board of Supervisors) shall use a personal vehicle for County business travel and shall be paid a flat rate vehicle allowance of six hundred dollars (\$600) per month. Persons receiving the vehicle allowance shall not be eligible to claim mileage reimbursement for any miles traveled within Santa Clara County.
(b) No person residing outside of Santa Clara County may be assigned a County vehicle. Further, no person in a leadership position assigned a County vehicle can claim mileage reimbursement.
(c) Persons occupying executive law enforcement positions, including the Sheriff, who are assigned public safety equipped County vehicles, shall continue to be assigned such County vehicles for take home as well as work purposes subject to approval of the Director, Employee Services Agency or if not assigned for take home purposes shall receive a flat rate vehicle allowance of two hundred dollars (\$200) per month, notwithstanding other provisions of this Ordinance.
(d) Persons assigned the position of Chief Medical Examiner-Coroner shall be assigned an emergency equipped take-home vehicle to allow quick response to death scenes and mass fatality incidents, subject to approval of the Director, Employee Services Agency.

## SECTION 9. PUBLIC EMPLOYEES' RETIREMENT LAW

(a) Employees shall be enrolled in the California Public Employees Retirement System (CalPERS) in accordance with state law and the County's agreements with CalPERS.
(1) Effective January 1, 2013, "Classic Miscellaneous" employees shall refer to those employees who are eligible for and placed in the $2.5 \%$ at age 55 retirement tier. "Classic Safety" employees shall refer to those employees who are eligible for and are placed in the $3 \%$ at age 50 safety retirement tier.
(2) "Public Employee Pension Reform Act (PEPRA) Miscellaneous" employees shall refer to those employees who are eligible for and placed in the $2 \%$ at age 62 retirement plan. "PEPRA Safety" employees shall refer to those employees who are eligible for and are placed in the $2.7 \%$ at age 55 safety retirement tier.
(b) Employees hired into leadership positions on or after January 1, 2013 and elected officials who assume office after that date, who meet the definition of "New Member" under the PEPRA, will be subject to the second-tier retirement plans (i.e., are PEPRA Miscellaneous or PEPRA Safety employees), which includes the highest three (3) year average final compensation provision and other provisions as provided by state law.
(c) Contributions. Classic Miscellaneous member employees listed in Exhibit A, including Assistant Public Health Officers, shall pay the entire 8\% CalPERS Member Contribution rate imposed by the Public Employees' Retirement Law (PERL), Government Code section 20000 et seq. Classic Miscellaneous employees shall also contribute $2.931 \%$ of the CalPERS Employer Contribution. Classic Safety members listed in Exhibit A shall contribute the entire 9\% CalPERS Member Contribution for safety members and shall pay $0 \%$ of the CalPERS Employer Contribution. Persons hired on or after January 1, 2013 and deemed to be New Members under PEPRA shall contribute the entire PEPRA Miscellaneous and PEPRA Safety CalPERS Member Contributions.

## SECTION 10. RETIREE MEDICAL INSURANCE

(a) The County shall provide retiree medical insurance coverage to persons retiring as executive leaders as provided in this Section. Effective October 1, 2021, the County shall contribute an amount equal to the premium of the Kaiser retiree-only medical plan available for early retirees (under age 65) in effect for the plan year toward the cost of single retiree-only coverage, for those retirees who:
(1) were hired before August 12, 1996 and who have completed at least five (5) years or more of full-time paid County service (minimum 1305 days of accrued service);
(2) were hired on or after August 12, 1996, but before June 19, 2006, and who have completed eight (8) years or more of full-time paid County service (minimum 2088 days of accrued service);
(3) were hired on or after June 19, 2006, but before December 23, 2013, who have completed ten (10) years or more of full-time paid County service (minimum 2610 days of accrued service); or,
(4) were hired on or after December 23, 2013 and who have completed fifteen (15) years or more of full-time paid County service (minimum 3915 days of accrued service).
(b) For those employees who retire on or after December 23, 2013, in order to be eligible for retiree health insurance, all days of accrued service noted in Paragraphs (1) through (4) of Subsection (a) above must be accrued in a continuous manner (approved leaves of absences and reinstatement within one year pursuant to merit system rules shall not be deemed to interrupt continuous service) and such service must be accrued immediately preceding the date of retirement, and the employee must retire directly from the County under provisions of the California Public Employees' Retirement System (CalPERS). If eligible, enrollment in Medicare Part A and Part B is mandatory. For retirees enrolled in Medicare Part B, the County shall reimburse the retiree for the cost of the retiree's Medicare Part B premium on a quarterly basis. This reimbursement is subject to the maximum County contribution for retiree medical set forth in Subsection (a). The surviving spouse or domestic partner or qualifying dependent of an employee eligible for retiree medical benefits may continue to purchase medical coverage after the death of the retiree, with no contribution from the County.
(c) Persons in positions covered by this Ordinance shall contribute toward the County's unfunded liability obligations for the retiree medical benefit, on a biweekly basis, an amount equal to $20 \%$ of the premium in effect for the lowest cost retiree-only medical plan available for early retirees (under age 65).

## SECTION 11. DEFERRED COMPENSATION PLAN

(a) The County shall contribute to the County's Deferred Compensation Plan for employees in Class Code A01 (members of the Board of Supervisors), A02 (County Executive), A05 (Clerk of the Board of Supervisors), A5M (Chief Financial Officer), A1F (Chief Information Officer), A7C (Chief Operating Officer), A10 (Deputy County Executive), A1E (SCVMCCEO), A15 (Chief Financial Officer, SCVHHS), A2X (Chief of Correction), A28
(Assessor), A59 (District Attorney), A62 (County Counsel), A65 (Sheriff), A6N (Director, SCVHHS), A60 (Director, Employee Services Agency), A86 (Director, Social Services Agency), A93 (Public Defender), Q24 (Director, Department of Child Support Services), and A80 (Chief Probation Officer) the sum of $\$ 19,500$ per year or as may be adjusted to reflect changes in law to the contribution limits as prescribed under Section 457 of the Internal Revenue Code and regulations thereunder. The contribution shall be paid based on the calendar year and shall be prorated in any calendar year according to the portion of the year during which such employee holds the position/office. Payment by the County of the contribution shall be dependent upon the person's enrollment in the County's Deferred Compensation Plan.
(b) For persons in Class Code A01 (members of the Board of Supervisors), A59 (District Attorney), A65 (Sheriff), and A28 (Assessor), the County shall also contribute the amounts as permitted under the "Catch-Up Provision" of the Deferred Compensation Plan or effective January 1, 2015 the "Age 50 Catch Up Plan."

## SECTION 12. LIFE INSURANCE

(a) The County shall provide a two hundred thousand dollar $(\$ 200,000)$ double indemnity term life insurance policy for each person employed in a leadership position, excluding employees in positions that are required to be filled by physicians, surgeons, or dentists and designated in Exhibit A during the period of such employment. The policy of insurance shall be approved by the County. The beneficiary shall be designated by the executive leader.

Internal Revenue Service regulations require that the value of group-term life insurance coverage provided by the County in excess of $\$ 50,000$ (including the retirement benefit) must be included as income and is subject to Social Security and Medicare taxes.
(b) Upon retirement from County service within the meaning of the Public Employees' Retirement Law immediately following employment in a leadership position and five (5) years continuous service with the County, executive leaders shall be provided term life insurance as follows:
(1) The County shall provide term life insurance for each executive leader for ten (10) years following retirement. The amount shall be two hundred thousand dollars $(\$ 200,000)$ for the first twenty-six pay periods following retirement, one hundred eighty thousand dollars $(\$ 180,000)$ for the second twenty-six pay periods following retirement, one hundred sixty thousand dollars $(\$ 160,000)$ for the third twenty-six pay periods following retirement, one hundred forty thousand dollars $(\$ 140,000)$ for the fourth twenty-six pay periods following retirement, one hundred twenty thousand dollars $(\$ 120,000)$ for the fifth twentysix pay periods following retirement, one hundred thousand dollars $(\$ 100,000)$ for the sixth twenty-six pay periods following retirement, eighty thousand dollars ( $\$ 80,000$ ) for the seventh twenty-six pay periods following retirement, sixty thousand dollars $(\$ 60,000)$ for the eighth twenty-six pay periods following retirement, forty thousand dollars $(\$ 40,000)$ for the ninth twenty-six pay periods following retirement, and twenty thousand dollars $(\$ 20,000)$ for the tenth twentysix pay periods following retirement, after which time the insurance will cease as to that specific individual.
(c) For persons in positions that are required to be filled by physicians, surgeons, or dentists and designated in Exhibit A (excluding employees in Class Codes P04, P05 and P06), life insurance coverage shall be provided consistent with the coverage provisions provided to Class Code P41 (Physician VMC) represented by Valley Physicians Group. Coverage shall include basic term life in the amount of twenty-five thousand dollars $(\$ 25,000)$ and three hundred thousand dollars ( $\$ 300,000$ ) double indemnity term life during the period of such employment. The County shall approve the policy of insurance. The executive leader shall designate the beneficiary.

## SECTION 13. SEVERABILITY

If any part of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

## SECTION 14. OPERATIVE DATE

This Ordinance shall take effect on June 22, 2021 and be implemented on July 1, 2021; provided, however, that Exhibit A shall be implemented on July 12, 2021.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Clara, State of California, on $\qquad$ by the following vote:

## AYES: CHAVEZ, ELLENBERG, LEE

 SIMITIAN, WAShERMANNOES: NONE
ABSENT: TONE:


MIKE WASSERMAN, President
Board of Supervisors

Signed and Certified that a copy of this document has been delivered by electronic or other means to the President. Board of Supervisors.


Clerk of the Board of Supervisors
Approved as to form and legality:


JAMES R. WILLIAMS
County Counsel

ORDINANCE NO. NS-20.21
EXECUTIVE LEADERSHIP MASTER SALARY ORDINANCE EXHIBIT A


## NS-20.21 <br> EXHIBIT A

- 2 -

F/N \# of Class
Position Title
Pos. Code

## COUNTY EXECUTIVE - Continued

1 A06 Deputy Director, Office of Supportive Housing
1 A9J Director, Office of Reentry Services
1 A3K Director, Learning and Organizational Development
1 A6P Director, Office of Strategic and Intergovernmental Affairs
1 A1Q Financial and Administrative Services Manager
1 B2K Administrative Service Manager III
1 A5D Director, Office of Cultural Competency
1 A5T Director, Office of Sustainability

## COUNTY LIBRARY

| 1 | A38 | County Librarian |
| :--- | :---: | :--- |
| 2 | J54 | Deputy County Librarian |
| 1 | A1Q | Financial and Administrative Services Manager |
| 1 | A6K | Director of County Library Communication \& Marketing |


| $\$$ | $5,924.63$ | $\$$ | $7,602.52$ |
| :--- | :--- | :--- | :--- |
| $\$$ | $5,924.63$ | $\$$ | $7,602.52$ |
| $\$$ | $5,740.03$ | $\$$ | $7,363.22$ |
| $\$$ | $5,740.03$ | $\$$ | $7,363.22$ |
| $\$$ | $5,465.46$ | $\$$ | $7,005.17$ |
| $\$$ | $5,309.52$ | $\$$ | $6,798.94$ |
| $\$$ | $5,257.80$ | $\$$ | $6,731.60$ |
| $\$$ | $5,257.81$ | $\$$ | $6,731.60$ |

DEPARTMENT OF CHILD SUPPORT SERVICES
1 Q24 Director, Department of Child Support Services (U) *
1 B4T Deputy Director, Department of Child Support Services

## DEPARTMENT OF CORRECTION

1 A2X Chief of Correction (U) *
1 A6G Assistant Sheriff-Correctional Operations
5 T54 Sheriff's Correctional Captain
1 A1Q Financial and Administrative Services Manager

## DEPARTMENT OF PARKS AND RECREATION

1 A56 Director of Parks \& Recreation
2 A68 Deputy Director of Parks \& Recreation
1 A1Q Financial and Administrative Services Manager

## DEPARTMENT OF PLANNING AND DEVELOPMENT

1 A1B Director, Department of Planning and Development
1 A2D Development Services Manager
1 A2F Planning Manager
1 A9N Deputy Director, Department of Planning and Development
\$ 8,270.28 \$ 10,611.39

| $6,138.14$ | $\$$ | $8,864.56$ |
| :--- | :--- | :--- |
| $7,279.52$ | $\$$ | $9,340.28$ |
| $6,932.88$ | $\$$ | $8,895.51$ |
| $5,465.46$ | $\$$ | $7,005.17$ |


| $7,436.99$ | $\$$ | $9,543.29$ |
| :--- | :--- | :--- |
| $6,365.19$ | $\$$ | $8,164.94$ |
| $5,465.46$ | $\$$ | $7,005.17$ |

\$ 7,400.00 \$ 9,495.79
\$ 6,216.04 \$ 7,974.81
\$ 5,465.46 \$ 7,005.17
\$ 5,309.85 \$ 6,812.45
\$ 6,384.82 \$ 8,193.10
\$ 7,279.52 \$ 9,340.28
\$ 6,932.88 \$ 8,895.51
\$ 5,465.46 \$ 7,005.17
\$ 7,436.99 \$ 9,543.29
\$ 6,365.19 \$ 8,164.94
\$ 5,465.46 \$ 7,005.17
\$ 7,400.00 \$ 9,495.79
\$ 6,664.92 \$ 8,551.50
\$ 6,664.92 \$ 8,551.50
\$ 5,740.02 \$ 7,363.22

# NS-20.21 <br> EXHIBIT A 

-3-
F/N \# of Class
Pos. Code

## DISTRICT ATTORNEY

1 A59 District Attorney * (U)

## Position Title

(4) 1 Z60 Assistant District Attorney (U)
(4) 6 A60 Assistant District Attorney

1 V71 Chief Investigator, District Attorney
1 V63 Director of the Crime Laboratory
1 A1Q Financial and Administrative Services Manager
1 A6S Director, Victim Services

| F |  |  | $\$ 14,183.81$ |
| :---: | ---: | ---: | ---: |
| $\$$ | $9,354.79$ | $\$$ | $12,002.91$ |
| $\$$ | $9,354.79$ | $\$$ | $12,002.91$ |
| $\$$ | $7,583.46$ | $\$$ | $9,731.20$ |
| $\$$ | $6,309.62$ | $\$$ | $8,095.09$ |
| $\$$ | $5,465.46$ | $\$$ | $7,005.17$ |
| $\$$ | $5,437.32$ | $\$$ | $6,960.10$ |
|  |  |  |  |
| $\$$ | $9,401.53$ | $\$$ | $12,062.83$ |
| $\$$ | $7,185.18$ | $\$$ | $9,219.21$ |
| $\$$ | $6,465.36$ | $\$$ | $8,292.54$ |
| $\$$ | $6,465.36$ | $\$$ | $8,292.54$ |
| $\$$ | $6,465.36$ | $\$$ | $8,292.54$ |
| $\$$ | $6,465.36$ | $\$$ | $8,292.54$ |
| $\$$ | $6,785.62$ | $\$$ | $8,292.54$ |
| $\$$ | $5,741.88$ | $\$$ | $7,365.87$ |
| $\$$ | $5,741.88$ | $\$$ | $7,365.87$ |

FACILITIES AND FLEET DEPARTMENT
1 A53 Director, Facilities and Fleet
2 C12 Deputy Director FAF, Capital Programs
1 M39 Deputy Director FAF, Operations
1 M37 Deputy Director FAF, Administration
FINANCE AGENCY
1 A5M Chief Financial Officer*
1 A08 Controller-Treasurer
1 A3W Director, Department of Tax and Collections
2 A0A Assistant Controller-Treasurer
1 A3X Assistant Director, Department of Tax and Collections
1 A69 County Clerk-Recorder
1 A6M Director, Finance and Business Operations
1 A9E County Treasury Administrator
1 A19 Assistant County Clerk-Recorder
3 A6J Department of Tax and Collections Division Manager
3 B55 Controller-Treasurer Division Manager
MEDICAL EXAMINER-CORONER

| 1 | P45 | Chief Medical Examiner-Coroner (U) |
| :--- | :--- | :--- |
| 1 | B2K | Administrative Service Manager III |

\$ 11,905.64 \$ 15,270.03
\$ 5,309.52 \$ 6,798.94

## NS-20.21

EXHIBIT A

- 4 -

F/N \# of Class
Position Title

## PRE-TRIAL SERVICES

$\begin{array}{lll}1 & \text { B69 } & \text { Director of Pretrial Services } \\ 1 & \text { B65 } & \text { Assistant Director, Pretrial Services }\end{array}$
PROBATION DEPARTMENT
1 A80 Chief Probation Officer (U) *
1 S9F Deputy Director of Probation Administration
(6) 4 A82 Deputy Chief Probation Officer

1 B6P Administrative Services Manager - Probation

## PROCUREMENT DEPARTMENT

1 A25 Director of Procurement
1 A4W Deputy Director of Procurement
1 A1Q Financial and Administrative Services Manager
PUBLIC DEFENDER

|  | 1 | A93 | Public Defender (U) * |
| :--- | :--- | :--- | :--- |
| (4) | 1 | A95 | Assistant Public Defender (U) |
| (4) | 4 | A94 | Assistant Public Defender |
|  | 1 | V81 | Chief Public Defender Investigator |
|  | 1 | B2K | Administrative Services Manager III |

## ROADS AND AIRPORTS DEPARTMENT

1 A1R Director, Roads and Airports Department*
1 B4R Deputy Director, Road Maintenance
1 B5R Deputy Director, Infrastructure Development
1 A4S Deputy Director, Roads and Airport Administration

## REGISTRAR OF VOTERS

1 A20 Registrar of Voters
2 A21 Assistant Registrar of Voters
SANTA CLARA VALLEY HEALTH \& HOSPITAL SYSTEM
1 A1E SCVMC - Chief Executive Officer*
3 A1D Patient Quality and Safety Medical Director (U)
1 A1Y Chief Medical Information Officer (U)
1 A4B SCVMC - Chief Medical Officer (U)
1 A4I Valley Health Plan - Medical Director (U)
1 A4M Perioperative Services Medical Director (U)
1 A4N Utilization and Valuation Medical Director (U)
1 A4Q Specialty Care Medical Director (U)
\$ 6,216.04 \$ 7,974.81
\$ 5,740.03 \$ 7,363.22
\$ 7,659.50 \$ 9,828.82
\$ 6,546.00 \$ 8,400.01
\$ 6,370.14 \$ 8,172.54
\$ 6,216.04 \$ 7,974.81
\$ 7,876.22 \$ 10,105.45
\$ 7,159.11 \$ 9,185.60
\$ 5,465.46 \$ 7,005.17
\$ $\quad 12,102.62 \quad \$ \quad 13,282.88$
\$ $\quad 9,354.79 \quad \$ 12,002.91$
\$ 9,354.79 \$ 12,002.91
\$ 6,566.13 \$ 8,424.58
\$ 5,309.52 \$ 6,798.94
\$ 7,817.18 \$ 10,031.39
\$ 5,973.27 \$ 7,662.93
\$ 5,973.27 \$ 7,662.93
\$ 5,740.02 \$ 7,363.22

$$
\$ \quad 7,662.93 \quad \$ \quad 9,833.25
$$

$$
\$ \quad 5,309.52 \quad \$ \quad 6,798.93
$$

## NS-20.21 <br> EXHIBIT A

- 5 -

F/N \# of Class
Position Title
Pos. Code
SANTA CLARA VALLEY HEALTH \& HOSPITAL SYSTEM - Continued
1 A5L Primary Care Medical Director (U)
1 A5V Whole Person Care Medical Director (U)
1 A9F Emergency Medical Services Medical Director (U)
1 A9G Valley Health Plan - Chief Medical Officer (U)
1 A9H Behavioral Health Medical Director (U)
1 P06 Public Health Officer (U)
1 A15 SCVHHS Chief Financial Officer*
1 A4P Medicine Residency Program Director (U)
3 A4G SCVMC-Chief Operating Officer
1 A14 Chief Nursing Officer
1 A36 Director, Ambulatory \& Community Health Services
1 A2G Director, Contracts-SCVHHS
1 A6T California Children's Services Medical Director (U)
1 A4H Valley Health Plan - Chief Executive Officer
1 S33 Director, Inpatient Acute Care
4 S3D Dir, Nursing, Critical Care \& Administrative Services
1 S4D Director, Public Health Nursing Services
1 A5C Director, Clinical \& Support Services
1 S86 Dir. Custody Health \& Custody Behavioral Health Services
1 A4L Director, Advanced Practice
1 A4E Chief Dentist (U)
1 P05 Deputy Public Health Officer (U)
1 A5E Director, Behavioral Health Services
1 A4V Chief Operations Officer-Valley Health Plan
1 A4U SCVMC-Director of Quality and Safety
1 A1U Director of Primary Care Operations
1 A5K Director of Systems Integration
1 B20 Director, Emergency Medical Services
1 A6F Chief Fiscal Officer-Health Systems
1 C04 SCVHHS Controller
1 C10 Revenue Cycle Director
1 A5G Director, Ambulatory Care Support Services
2 A5Q Behavioral Health Services Department, Deputy Director
1 A4F Director, Financial Planning \& Performance - SCVHHS
2 A5F Director, Analytics \& Reporting
2 B85 Director, Business Development \& Contracting
1 C0A SCVHHS Assistant Controller
4 P04 Assistant Public Health Officer (U)

| $\$$ | $11,910.35$ | $\$$ | $14,863.79$ |
| :--- | ---: | :--- | ---: |
| $\$$ | $11,910.35$ | $\$ 14,863.79$ |  |
| $\$$ | $11,910.35$ | $\$$ | $14,863.79$ |
| $\$$ | $11,910.35$ | $\$ 14,863.79$ |  |
| $\$$ | $11,910.35$ | $\$ 14,863.79$ |  |
| $\$$ | $11,910.35$ | $\$ 14,863.80$ |  |
| $\$$ | $10,703.33$ | $\$$ | $13,732.17$ |
| $\$$ | $10,815.50$ | $\$ 13,572.73$ |  |
| $\$$ | $9,784.29$ | $\$ 12,553.47$ |  |
| $\$$ | $9,532.96$ | $\$$ | $12,231.83$ |
| $\$$ | $9,495.79$ | $\$ 12,183.67$ |  |
| $\$$ | $9,354.79$ | $\$ 12,002.91$ |  |
| $\$$ | $8,310.93$ | $\$ 11,775.57$ |  |
| $\$$ | $9,170.05$ | $\$ 11,766.01$ |  |
| $\$$ | $8,777.24$ | $\$ 11,263.01$ |  |
| $\$$ | $8,777.24$ | $\$ 11,263.01$ |  |
| $\$$ | $8,777.24$ | $\$ 11,263.01$ |  |
| $\$$ | $8,767.35$ | $\$$ | $11,250.12$ |
| $\$$ | $8,767.35$ | $\$$ | $11,250.12$ |
| $\$$ | $8,728.43$ | $\$ 11,199.32$ |  |
| $\$$ | $8,355.12$ | $\$$ | $10,719.91$ |
| $\$$ | $8,355.12$ | $\$$ | $10,719.91$ |
| $\$$ | $8,346.43$ | $\$ 10,710.15$ |  |
| $\$$ | $8,313.57$ | $\$ 10,666.61$ |  |
| $\$$ | $8,108.76$ | $\$$ | $10,404.11$ |
| $\$$ | $7,979.31$ | $\$ 10,239.10$ |  |
| $\$$ | $7,979.31$ | $\$ 10,239.10$ |  |
| $\$$ | $7,979.31$ | $\$$ | $10,239.10$ |
| $\$$ | $7,624.82$ | $\$$ | $9,784.29$ |
| $\$$ | $7,624.83$ | $\$$ | $9,784.29$ |
| $\$$ | $7,624.82$ | $\$$ | $9,784.28$ |
| $\$$ | $7,527.03$ | $\$$ | $9,658.14$ |
| $\$$ | $7,527.03$ | $\$$ | $9,658.14$ |
| $\$$ | $7,511.53$ | $\$$ | $9,638.98$ |
| $\$$ | $7,511.53$ | $\$$ | $9,638.98$ |
| $\$$ | $7,511.53$ | $\$$ | $9,638.98$ |
| $\$$ | $7,511.53$ | $\$$ | $9,638.98$ |
| $\$$ | $6,724.60$ | $\$$ | $9,527.92$ |
|  |  |  | 1 |

## NS-20.21 <br> EXHIBIT A

- 6 -

F/N \# of Class
Position Title
Pos. Code
SANTA CLARA VALLEY HEALTH \& HOSPITAL SYSTEM - Continued
1 A4J Valley Health Plan - Chief Financial Officer

1 A4Y Valley Health Plan - Chief Business Development Officer
1 A2T Director of Operational Improvement
1 N23 Director of Facilities, SCVHHS
1 A3T Chief Compliance Officer - Health System
1 A5H Deputy Director, Public Health Operations
2 B89 Valley Health Plan - Assistant Director, Managed Care Prog
1 A3M Director, Jail Diversion and Justice Services Program
1 A58 Branch Director, Healthy Communities
1 A5P Director, Children, Youth, and Family System of Care
1 A5R Director, Adult/Older Adult System of Care
1 A5U Behavioral Health Services Department Quality Director
1 C49 Director of Alcohol, Drug and Access Services
2 M39 Deputy Director, FAF Operations
1 A3C Director, Govt. \& Public Relations \& Spec. Projects
1 A9M Director of Materials Management
3 B2K Administrative Services Manager III

| $\$$ | $7,290.13$ | $\$$ | $9,354.80$ |
| :--- | :--- | :--- | :--- |
| $\$$ | $7,290.13$ | $\$$ | $9,354.80$ |
| $\$$ | $6,935.72$ | $\$$ | $8,899.60$ |
| $\$$ | $6,866.93$ | $\$$ | $8,811.22$ |
| $\$$ | $6,576.36$ | $\$$ | $8,438.90$ |
| $\$$ | $6,576.36$ | $\$$ | $8,438.90$ |
| $\$$ | $6,533.46$ | $\$$ | $8,382.71$ |
| $\$$ | $6,372.76$ | $\$$ | $8,176.17$ |
| $\$$ | $6,372.77$ | $\$$ | $8,176.16$ |
| $\$$ | $6,372.76$ | $\$$ | $8,176.16$ |
| $\$$ | $6,372.76$ | $\$$ | $8,176.16$ |
| $\$$ | $6,372.76$ | $\$$ | $8,176.16$ |
| $\$$ | $6,372.76$ | $\$$ | $8,176.16$ |
| $\$$ | $6,365.19$ | $\$$ | $8,164.94$ |
| $\$$ | $5,855.54$ | $\$$ | $7,511.53$ |
| $\$$ | $5,748.45$ | $\$$ | $7,375.61$ |
| $\$$ | $5,309.52$ | $\$$ | $6,798.93$ |

## SHERIFF

| 1 | A65 | Sheriff (U) | F |  | \$ | 11,932.47 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Z56 | Undersheriff (U) | \$ | 9,201.69 | \$ | 11,807.58 |
| (7) 2 | A2Z | Assistant Sheriff | \$ | 7,583.46 | \$ | 9,731.20 |
| 1 | A1S | Director of Sheriff's Administrative Services | \$ | 7,399.99 | \$ | 9,495.79 |
| 10 | U55 | Captain | \$ | 6,932.88 | \$ | 8,895.51 |
| SOCIAL SERVICES AGENCY |  |  |  |  |  |  |
| 1 | A86 | Director, Social Services Agency* | \$ | 8,988.86 | \$ | 11,533.88 |
| 1 | A8A | Chief Deputy Director-Social Services Agency | \$ | 7,856.42 | \$ | 10,081.57 |
| 1 | A3F | Deputy Director, Program Support, Research and Evaluation | \$ | 7,290.13 | \$ | 9,354.79 |
| 1 | B90 | Chief Fiscal Officer-Social Services Agency | \$ | 6,736.29 | \$ | 8,642.05 |
| 1 | A2S | Director, Aging and Adult Services | \$ | 6,479.60 | \$ | 8,299.42 |
| 1 | A2V | Director, Family and Children Services | \$ | 6,479.60 | \$ | 8,299.42 |
| 1 | A78 | Director of Employment \& Benefit Services | \$ | 6,479.60 | \$ | 8,299.42 |
| 2 | A74 | Assistant Director, Family and Children Services | \$ | 6,003.06 | \$ | 7,701.25 |
| 1 | A98 | Assistant Director, Employment \& Benefit Services | \$ | 6,003.06 | \$ | 7,701.25 |
| 1 | A7A | Chief Deputy Public Administrator/Guardian/Conservator | \$ | 5,655.41 | \$ | 7,253.92 |
| 1 | B6U | Employment Services Director | \$ | 5,655.41 | \$ | 7,253.92 |
| 1 | A87 | Director, Central Services | \$ | 5,142.39 | \$ | 6,584.92 |

## NS-20.20.01 <br> EXHIBIT A

## - 7 -

\# of Class
Position Title
F/N Pos. Code

## TECHNOLOGY SERVICES AND SOLUTIONS

| 1 | A1F | Chief Information Officer* | $\$$ | $10,460.45$ | $\$$ |
| :---: | :--- | :--- | ---: | ---: | ---: |
| $12,714.87$ |  |  |  |  |  |
| 1 | A3U Deputy Chief Information Officer | $\$$ | $10,155.78$ | $\$$ | $12,344.54$ |
| 1 | A5S | Chief Technology Officer | $\$$ | $9,859.98$ | $\$$ |
| $11,984.99$ |  |  |  |  |  |
| 1 | C14 | Chief Healthcare Technology Officer | $\$$ | $9,859.98$ | $\$$ |
| $11,984.99$ |  |  |  |  |  |
| 1 | A6R Deputy Chief Technology Officer | $\$$ | $9,390.46$ | $\$$ | $11,414.27$ |
| 11 | A85 | Director, Information Technology | $\$$ | $9,390.46$ | $\$$ |

## SYMBOLS:

*     - Indicates position is eligible for the benefit described in Section 8 - Vehicles.

F - Indicates a flat rate pursuant to Section 2 relative to elected County Officials. (U) - Indicates the position is unclassified under section 701 of the County Charter

## FOOTNOTES:

(1) Deleted (NS-20.11.06)
(2) Deleted (NS-20.11.06)
(3) Deleted (NS-20.17)
(4) One employee in this classification when assigned by the District Attorney or the Public Defender to perform the duties of the Chief Assistant shall be compensated up to a maximum of $7.76 \%$ above the employee's current salary; and such amount shall be included in the calculation of current rate of pay for the purposes of Section 5 of this Ordinance. (NS-20.11.08, NS-20.16.05, and Rev NS-20.20)
(5) Deleted (NS-20.16)
(6) One Deputy Chief Probation Officer position in Probation, when assigned by the Chief Probation Officer to perform lead duties of the Deputy Chief Probation Officer shall be compensated up to a maximum $10 \%$ above the employee's current salary; and such amount shall be included in the calculation of current rate of pay for the purposes of Section 5 of this Ordinance. (Rev NS-20.20)
(7) When Undersheriff is assigned Chief of Correction responsibility Section 11 will apply.
(8) One employee in this classification when assigned by the County Counsel to perform the duties of the Chief Assistant shall be compensated up to a maximum of $10 \%$ above the employee's current salary; and such amount shall be included in the calculation of current rate of pay for the purposes of Section 5 of this Ordinance. (NS-20.21)

Individual pay shall be based on complete review and evaluation of each individual and that individual's salary history with the County. Hiring and adjustments shall be made within the schedule based on recommendation of the County Executive.

The Board of Supervisors of the County of Santa Clara ordains as follows:

## SECTION 1:

In Exhibit A to Ordinance No. NS-20.21, under the Section entitled FINANCE AGENCY the following shall be added:

A07 Director, Finance Agency
\$9,127.70
$\$ 11,711.48$

## SECTION 2:

This Ordinance shall take effect August 17, 2021. This Ordinance shall be implemented on August 23, 2021.

PASSED ANPADOPTFD, by the Board of Supervisors of the County of Santa Clara, State of
California, on $\square$ by the following vote:
CHAVEZ, ELLENBERG, LEE
AYES: Supervisors, SIMITIAN, WASSERMAN
NOES: Supervisors, NONE
ABSENT: Supervisors, FNONE


Mike Wasserman, President
Board of Supervisors
Signed and Certified that a copy of this document has been delivered by electronic or other means to the President, Board of Supervisors.

Attest:
(anuran
Megan-DoyletIFFANY LENNEAF:
ASSIGTAN-, Clerk of the Board of Supervisors Acting

