

# ROADS AND AIRPORTS DEPARTMENT

## Airports Division

1st Quarter Staff Report  
January, February, March 2023

### Repairs/Projects in Progress

#### **RHV Lighting and Signage**

A draft construction plan for the lighting and signage project will be presented to the Board of Supervisors for authorization to go to bid at the April 18<sup>th</sup>, 2023, meeting. The schedule calls for bid openings to occur on May 18<sup>th</sup> and to go back to the Board of Supervisors at they June 27<sup>th</sup> meeting for authorization to award. The current estimate for construction is summer/fall of 2023.

#### **RHV Paving**

The County is using inhouse engineering services for planning the RHV paving project. We had initially expected to begin construction late in 2023. However, due to the number of roads damaged by this past winter's storms, the engineering staff has been focused on those projects which has pushed back the RHV paving project. We currently expect to go to bid and construct the paving project during the 2024 calendar year.

#### **Unleaded Fuel**

The County has been provided UL94 with very few complications for over one year. GAMI and Swift continue their development of a 100-octane avgas with the expectation that those fuels will be available in the 2023 calendar year. Santa Clara County is in regular discussions with both vendors to ensure that the County is an early customer for the fuels.

Staff continue to work on a plan to provide Jet fuel.

#### **Litigation**

Part 13 Complaint – The County continues to work with the FAA on a demonstration project for the sale and use of unleaded avgas.

Part 16 – The FAA has the next step in the Part 16 complaint. Otherwise, there have been no changes since our last report.

In the case of Decker vs. County of Santa Clara, on January 18, 2023 the Court granted the County's summary judgment motion (see attached), bringing to a close this lawsuit. Decker has the option to appeal the Court's decision.

## Accidents and Incidents

### **RHV – January 19th**

At 20:43 Airport Staff received a phone call from the ATCT Staff that a vehicle had run through the perimeter fence gate on the west-side of the airfield adjacent to the Boys and Girls Club. Airport staff arrived on the scene and observed that SJPD had taken into custody the three individuals that were in the vehicle. The vehicle was removed from the scene and Staff subsequently repaired the gate.

### **RHV – February 6th**

At approximately 17:50 Operations Staff received a call from ATCT staff that a Cessna 172 aircraft had over-run Runway 31-Right into the grass. The aircraft had departed the end of the runway by three feet, and there was no damage to the aircraft or County facilities.

### **RHV – February 20<sup>th</sup>**

At 13:24 the landing gear of a Piper PA-24 Comanche collapsed upon landing on Runway 31-Left. There were two people on the aircraft who were uninjured. The aircraft received moderate damage. The NTSB subsequently cleared the aircraft for removal, and the runway was inspected and re-opened by 4:03 pm. There were minor divots on the runway caused by impact with the aircraft's propeller.



## **E16 – March 12th**

At 10:50 am during the morning inspections Airport staff observed several individuals loitering around a Citation Jet that was stopped on the parallel taxiway. The pilot of the aircraft failed to keep the aircraft on the paved taxiway. Due to recent rains, when the left main gear departed the paved area, the gear sank into the mud causing the aircraft to stop. The pilot and some assistants managed to free the aircraft and return it to the taxiway pavement. The pilot of the aircraft wished to fly the aircraft to Buchanan Field in Concord where their maintenance department was located. However, while making a left-turn from Taxiway-Charlie to Taxiway-Yankee the pilot departed the surface a second time and buried the left-main gear into the mud. The pilot and his assistants once again dislodged the aircraft, which was then returned to the hangar via an aircraft tug. There was no damage to the County facility.



# By The Numbers

**Report Date: April 2023**

**Reporting Period: January 1 - March 31**

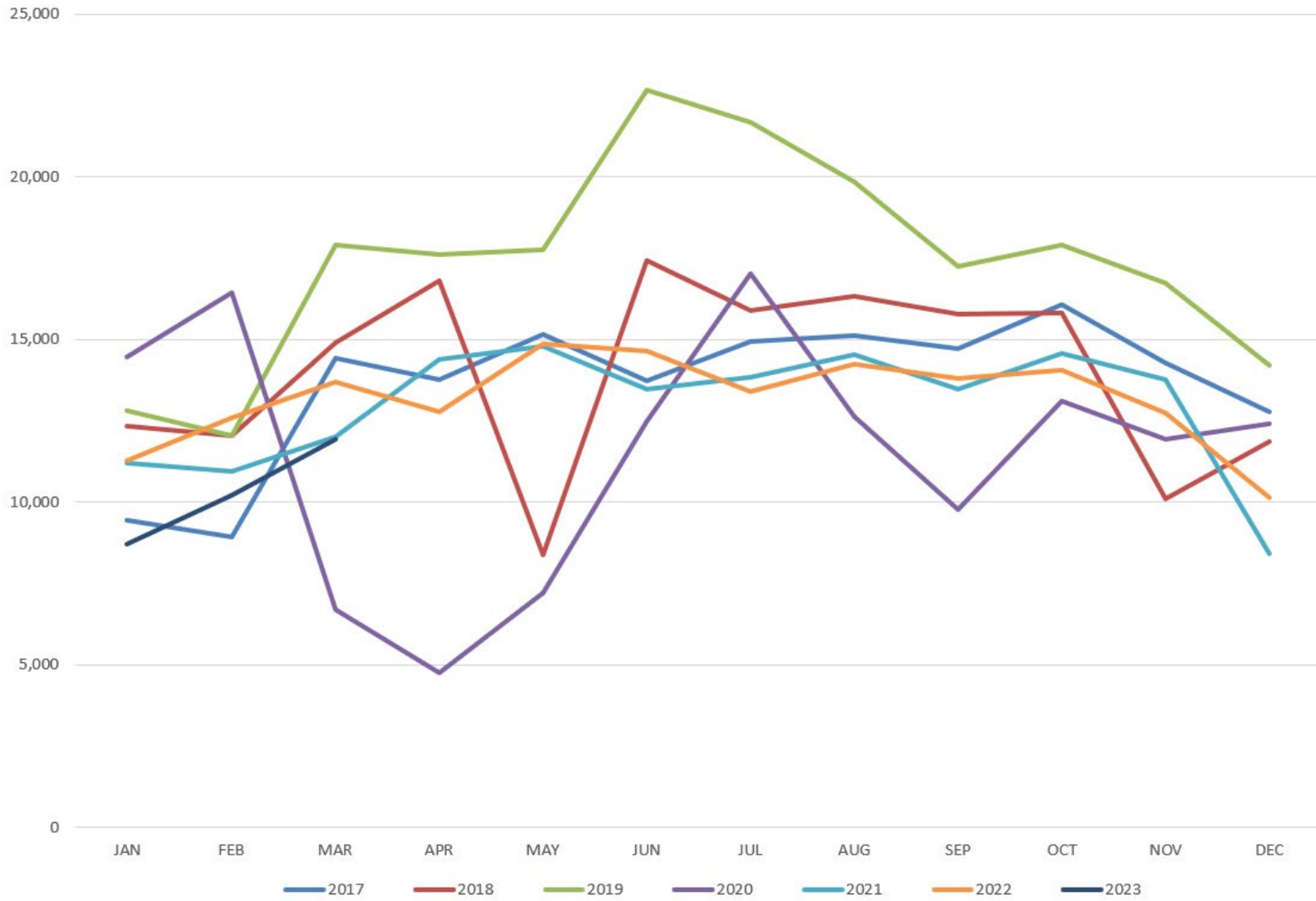
	Reid-Hillview Airport			San Martin Airport		Airport System		
Parking	Hangar	Shelter	Tie-Down	Hangar	Tie-Down	Hangar	Shelter	Tie-Down
Total Spaces	144	52	173	157	90	301	52	263
Occupied	140	36	35	129	18	269	36	53
Vacant	4	16	138	28	72	32	16	210
Account Closures	2	1	3	1	1	3	1	4
New Accounts	2	6	2	1	0	3	6	2
<b>Waiting Lists</b>								
Total Applicants	7	0	0	7	0	14	0	0
Inactive	2	0	0	0	0	2	0	0
<b>Revenue &amp; Expenditures YTD</b>								
Percent of fiscal year elapsed			75%		75%			75%
Percent of accrued annual revenue (Obj 2)			51%		114%			61%
Revenue Estimated			4,234,300		796,500			5,030,800
Revenue Realized			2,154,012		908,211			3,062,223
Percent Object 1 expended (personnel)		\$ 883,728	75%	\$ -	0%	\$ 1,329,568	75%	
Percent Object 2 expended (general expenses)		\$ 906,745	39%	\$ 154,859	97%	\$ 1,553,914	46%	
<b>Aging Report</b>								
	Days Late	Account Qty	Amount Due	Account Qty	Amount Due	Account Qty	Amount Due	
	60	10	\$ 8,761	2	\$ 2,715	12	\$ 11,476	
	90	2	\$ 6,869	3	\$ 4,536	5	\$ 11,405	
	120	9	\$ 51,891	3	\$ 16,890	12	\$ 68,781	
* Where applicable, total includes administration expenses	<b>Total</b>	<b>21</b>	<b>\$ 67,521</b>	<b>8</b>	<b>\$ 24,141</b>	<b>29</b>	<b>\$ 91,662</b>	

‡ Due to recordkeeping procedures, almost all staff time is charged to RHV throughout the year. During the end-of-year reconciliation, the cost of E16 staff time is transferred from RHV to E16 based on records kept throughout the year.

*Current accounting procedures charge all Airport Operations Worker staff time to RHV throughout the year. A reconciliation is completed at the end of the fiscal year to reassign E16 staff charges.*

*\*\* The large disparity between budgeted and actual income and expenses is related to accounting procedures for avgas purchases and sales. The County has a contract with Swift Fuels for avgas sales. A prorate share of the contract is budgeted to income and expenses regardless of actual fuel sales budget.*

REID-HILLVIEW AIRPORT OPERATIONS - 2017 THROUGH 2023



### SAN MARTIN AIRPORT OPERATIONS - 2017 THROUGH 2022

